



Town of Wilton
2021 Tentative Budget
Submitted by: Supervisor Lant

**Town of Wilton
Summary of 2021 Tentative Budget**

	Total				
FUND:	Appropriations and Other Uses		Less Estimated Revenues	Appropriated Fund Balance	Amount To Be Raised By Taxes
GENERAL FUND	\$ 5,007,844	\$	5,007,844	\$	-
HIGHWAY FUND	\$ 3,154,478	\$	3,154,478	\$	-
Total	\$ 8,162,322	\$	8,162,322	\$	-
SPECIAL DISTRICTS:					
GROUNDWATER DIST #1	\$ 1,040			\$	1,040
WILTON EMERGENCY	\$ 638,355			\$	638,355
WILTON FIRE DISTRICT	\$ 1,406,000			\$	1,406,000
GREENFIELD FIRE DIST.	\$ 768,686			\$	768,686

Restricted Revenues:

There is \$175,000 in A962 Budgetary Provisions for Other Uses that is earmarked for the following:

- \$150,000 Park Reserve anticipated revenue*
- \$25,000 Stormwater Management anticipated revenue*

There is \$90,000 in DA962 Budgetary Provisions for Other Uses that is earmarked for the following:

- \$90,000 Traffic Mitigation anticipated revenue*

Website

TOWN OF WILTON
2021 Tentative Budget

ACCOUNTS	ACCT CODE	2019 ACTUAL	2020 AS AMENDED 8/31/2020	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
GENERAL FUND APPROPRIATIONS:						
GENERAL GOVERNMENT SUPPORT:						
Town Board:						
Personal Services	A1010.1	\$ 59,236	\$ 60,372	\$ 61,528	\$ -	\$ -
Contractual Expenses	A1010.4	\$ 5,303	\$ 8,100	\$ 5,540	\$ -	\$ -
TOTAL		\$ 64,539	\$ 68,472	\$ 67,068	\$ -	\$ -
Justices:						
Personal Services	A1110.1	\$ 243,779	\$ 248,603	\$ 255,230	\$ -	\$ -
Equipment	A1110.2	\$ -	\$ 802	\$ -	\$ -	\$ -
Contractual Expenses	A1110.4	\$ 15,459	\$ 25,032	\$ 18,760	\$ -	\$ -
TOTAL		\$ 259,238	\$ 274,437	\$ 273,990	\$ -	\$ -
Supervisor:						
Personal Services	A1220.1	\$ 86,456	\$ 87,989	\$ 90,580	\$ -	\$ -
Equipment	A1220.2	\$ -	\$ 699	\$ -	\$ -	\$ -
Contractual Expenses	A1220.4	\$ 3,350	\$ 6,401	\$ 7,200	\$ -	\$ -
TOTAL		\$ 89,806	\$ 95,089	\$ 97,780	\$ -	\$ -
Bookkeeper:						
Personal Services	A1221.1	\$ 43,331	\$ 49,981	\$ 47,538	\$ -	\$ -
Contractual Expenses	A1221.4	\$ 7,398	\$ 8,200	\$ 8,400	\$ -	\$ -
TOTAL		\$ 50,729	\$ 58,181	\$ 55,938	\$ -	\$ -
Comptroller:						
Personal Services	A1315.1	\$ 90,108	\$ 94,258	\$ 98,972	\$ -	\$ -
Equipment	A1315.2	\$ -	\$ 927	\$ 1,500	\$ -	\$ -
Contractual Expenses	A1315.4	\$ 29,394	\$ 36,018	\$ 37,400	\$ -	\$ -
TOTAL		\$ 119,502	\$ 131,203	\$ 137,872	\$ -	\$ -
Independent Audit:						
Contractual Expenses	A1320.4	\$ 12,300	\$ 11,500	\$ 15,000	\$ -	\$ -
TOTAL		\$ 12,300	\$ 11,500	\$ 15,000	\$ -	\$ -
Tax Collection:						
Personal Services	A1330.1	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -
Equipment	A1330.2	\$ -	\$ 802	\$ 500	\$ -	\$ -
Contractual Expenses	A1330.4	\$ 6,616	\$ 7,620	\$ 7,170	\$ -	\$ -
TOTAL		\$ 9,116	\$ 10,922	\$ 10,170	\$ -	\$ -
Assessment:						
Personal Services	A1355.1	\$ 143,249	\$ 151,267	\$ 158,291	\$ -	\$ -
Equipment	A1355.2	\$ -	\$ 802	\$ -	\$ -	\$ -
Contractual Expenses	A1355.4	\$ 46,196	\$ 69,300	\$ 53,800	\$ -	\$ -
TOTAL		\$ 189,445	\$ 221,369	\$ 212,091	\$ -	\$ -
Town Clerk:						
Personal Services	A1410.1	\$ 115,859	\$ 119,963	\$ 123,337	\$ -	\$ -
Equipment	A1410.2	\$ 1,394	\$ 1,400	\$ 1,000	\$ -	\$ -
Contractual Expenses	A1410.4	\$ 6,805	\$ 8,425	\$ 7,625	\$ -	\$ -
TOTAL		\$ 124,058	\$ 129,788	\$ 131,962	\$ -	\$ -
Attorney - Town Board:						
Contractual Expenses	A1420.4	\$ 53,213	\$ 64,318	\$ 60,000	\$ -	\$ -
TOTAL		\$ 53,213	\$ 64,318	\$ 60,000	\$ -	\$ -
Attorney - Planning and Zoning Boards:						
Contractual Expenses	A1421.4	\$ 14,417	\$ 17,500	\$ 20,000	\$ -	\$ -
TOTAL		\$ 14,417	\$ 17,500	\$ 20,000	\$ -	\$ -
Personnel:						
Contractual Expenses	A1430.4	\$ 3,467	\$ 4,100	\$ 2,700	\$ -	\$ -
TOTAL		\$ 3,467	\$ 4,100	\$ 2,700	\$ -	\$ -
Safety Officer:						
Personal Services	A1431.1	\$ 1,553	\$ 1,553	\$ 1,553	\$ -	\$ -
Contractual Expenses	A1431.4	\$ 1,814	\$ 1,300	\$ -	\$ -	\$ -
TOTAL		\$ 3,367	\$ 2,853	\$ 1,553	\$ -	\$ -

**TOWN OF WILTON
2021 Tentative Budget**

ACCOUNTS	ACCT CODE	2019 ACTUAL	2020 AS AMENDED 8/31/2020	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
GENERAL GOVERNMENT SUPPORT, continued:						
Engineer NR:						
Contractual Expenses	A1440.4	\$ -	\$ 8,000	\$ 8,000	\$ -	\$ -
TOTAL		\$ -	\$ 8,000	\$ 8,000	\$ -	\$ -
Engineer:						
Personal Services	A1444.1	\$ 115,022	\$ 170,497	\$ 179,507	\$ -	\$ -
Equipment	A1444.2	\$ 1,100	\$ -	\$ 10,000	\$ -	\$ -
Contractual Expenses	A1444.4	\$ 8,184	\$ 21,750	\$ 14,050	\$ -	\$ -
TOTAL		\$ 124,306	\$ 192,247	\$ 203,557	\$ -	\$ -
Elections:						
Contractual Expenses	A1450.4	\$ 305	\$ 700	\$ -	\$ -	\$ -
TOTAL		\$ 305	\$ 700	\$ -	\$ -	\$ -
Records Management:						
Personal Services	A1460.1	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -
Contractual Expenses	A1460.4	\$ 93	\$ 1,100	\$ 500	\$ -	\$ -
TOTAL		\$ 93	\$ 3,100	\$ 2,500	\$ -	\$ -
Buildings:						
Personal Services	A1620.1	\$ 149,932	\$ 155,085	\$ 160,619	\$ -	\$ -
Equipment	A1620.2	\$ 91,004	\$ 12,000	\$ 30,000	\$ -	\$ -
Contractual Expenses	A1620.4	\$ 64,528	\$ 61,300	\$ 77,300	\$ -	\$ -
TOTAL		\$ 305,464	\$ 228,385	\$ 267,919	\$ -	\$ -
Buildings - Senior Center:						
Equipment	A1621.2	\$ 1,799	\$ 12,109	\$ -	\$ -	\$ -
Contractual Expenses	A1621.4	\$ 3,147	\$ 7,011	\$ 8,350	\$ -	\$ -
TOTAL		\$ 4,946	\$ 19,120	\$ 8,350	\$ -	\$ -
Buildings - Camp Saratoga:						
Equipment	A1623.2	\$ -	\$ 134,221	\$ 4,000	\$ -	\$ -
Contractual Expenses	A1623.4	\$ 9,460	\$ 24,950	\$ 10,200	\$ -	\$ -
TOTAL		\$ 9,460	\$ 159,171	\$ 14,200	\$ -	\$ -
Buildings - 80 Scout Rd:						
Contractual Expenses	A1624.4	\$ 4,496	\$ 5,150	\$ 5,150	\$ -	\$ -
TOTAL		\$ 4,496	\$ 5,150	\$ 5,150	\$ -	\$ -
Central Communications:						
Contractual Expenses	A1650.4	\$ 15,823	\$ 17,000	\$ 16,000	\$ -	\$ -
TOTAL		\$ 15,823	\$ 17,000	\$ 16,000	\$ -	\$ -
Central Printing and Mailing:						
Contractual Expenses	A1670.4	\$ 12,179	\$ 16,900	\$ 17,400	\$ -	\$ -
TOTAL		\$ 12,179	\$ 16,900	\$ 17,400	\$ -	\$ -
Central Printing - General Code:						
Contractual Expenses	A1671.4	\$ 4,148	\$ 21,235	\$ 9,000	\$ -	\$ -
TOTAL		\$ 4,148	\$ 21,235	\$ 9,000	\$ -	\$ -
Central Printing - FOIL:						
Contractual Expenses	A1672.4	\$ 650	\$ 1,150	\$ 900	\$ -	\$ -
TOTAL		\$ 650	\$ 1,150	\$ 900	\$ -	\$ -
Central Data Processing:						
Equipment	A1680.2	\$ 1,710	\$ 11,666	\$ 15,000	\$ -	\$ -
Contractual Expenses	A1680.4	\$ 62,437	\$ 73,500	\$ 80,000	\$ -	\$ -
TOTAL		\$ 64,147	\$ 85,166	\$ 95,000	\$ -	\$ -
Special Items:						
Unallocated Insurance	A1910.4	\$ 118,207	\$ 125,000	\$ 125,000	\$ -	\$ -
Municipal Dues	A1920.4	\$ 1,350	\$ 1,350	\$ 1,350	\$ -	\$ -
Property Taxes	A1950.4	\$ -	\$ 100	\$ 100	\$ -	\$ -
Contingency - Personal Service	A1990.1	\$ -	\$ 10,623	\$ 12,450	\$ -	\$ -
Contingency - Contractual Expenses	A1990.4	\$ -	\$ 21,582	\$ 50,000	\$ -	\$ -
TOTAL		\$ 119,557	\$ 158,655	\$ 188,900	\$ -	\$ -
TOTAL GENERAL GOVERNMENT SUPPORT		\$ 1,658,771	\$ 2,005,711	\$ 1,923,000	\$ -	\$ -

**TOWN OF WILTON
2021 Tentative Budget**

ACCOUNTS	ACCT CODE	2019 ACTUAL	2020 AS AMENDED 8/31/2020	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
PUBLIC SAFETY:						
Police:						
Contractual Expenses	A3120.4	\$ 1,915	\$ 2,200	\$ 2,500	\$ -	\$ -
TOTAL		\$ 1,915	\$ 2,200	\$ 2,500	\$ -	\$ -
Traffic Control:						
Equipment	A3310.2	\$ 4,871	\$ 4,000	\$ 4,000	\$ -	\$ -
Contractual Expenses	A3310.4	\$ 25,224	\$ 84,500	\$ 24,500	\$ -	\$ -
TOTAL		\$ 30,095	\$ 88,500	\$ 28,500	\$ -	\$ -
Traffic Control - Sign Upgrade:						
Contractual Expenses	A3311.4	\$ 14,641	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 14,641	\$ -	\$ -	\$ -	\$ -
Dog Control Officer:						
Personal Services	A3510.1	\$ 21,705	\$ 22,490	\$ 22,888	\$ -	\$ -
Contractual Expenses	A3510.4	\$ 2,973	\$ 6,400	\$ 6,400	\$ -	\$ -
TOTAL		\$ 24,678	\$ 28,890	\$ 29,288	\$ -	\$ -
Demolition of Unsafe Buildings:						
Contractual Expenses	A3650.4	\$ 8,720	\$ 15,000	\$ 25,000	\$ -	\$ -
TOTAL		\$ 8,720	\$ 15,000	\$ 25,000	\$ -	\$ -
Crossing Guard:						
Personal Services	A3660.1	\$ 4,773	\$ 5,119	\$ 5,272	\$ -	\$ -
TOTAL		\$ 4,773	\$ 5,119	\$ 5,272	\$ -	\$ -
TOTAL PUBLIC SAFETY		\$ 84,822	\$ 139,709	\$ 90,560	\$ -	\$ -
HEALTH:						
Public Health:						
Contractual Expenses	A4010.4	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -
TOTAL		\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -
Insect Control:						
Personal Services	A4068.1	\$ 1,250	\$ 1,250	\$ -	\$ -	\$ -
Contractual Expenses	A4068.4	\$ 2,443	\$ 5,750	\$ -	\$ -	\$ -
TOTAL		\$ 3,693	\$ 7,000	\$ -	\$ -	\$ -
TOTAL HEALTH		\$ 5,193	\$ 8,500	\$ 1,500	\$ -	\$ -
TRANSPORTATION:						
Administration:						
Personal Services	A5010.1	\$ 112,406	\$ 120,829	\$ 124,078	\$ -	\$ -
Contractual Expenses	A5010.4	\$ 13,343	\$ 19,250	\$ 9,250	\$ -	\$ -
TOTAL		\$ 125,749	\$ 140,079	\$ 133,328	\$ -	\$ -
Garage:						
Equipment	A5132.2	\$ 49,338	\$ 21,025	\$ -	\$ -	\$ -
Contractual Expenses	A5132.4	\$ 27,433	\$ 37,500	\$ 38,500	\$ -	\$ -
TOTAL		\$ 76,771	\$ 58,525	\$ 38,500	\$ -	\$ -
Brush and Weeds:						
Contractual Expenses	A5140.4	\$ 7,778	\$ 2,900	\$ 50,000	\$ -	\$ -
TOTAL		\$ 7,778	\$ 2,900	\$ 50,000	\$ -	\$ -
Street Lighting:						
Contractual Expenses	A5182.4	\$ 14,162	\$ 16,000	\$ 16,000	\$ -	\$ -
TOTAL		\$ 14,162	\$ 16,000	\$ 16,000	\$ -	\$ -
TOTAL TRANSPORTATION		\$ 224,460	\$ 217,504	\$ 237,828	\$ -	\$ -

TOWN OF WILTON
2021 Tentative Budget

ACCOUNTS	ACCT CODE	2019 ACTUAL	2020 AS AMENDED 8/31/2020	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
ECONOMIC OPPORTUNITY AND DEVELOPMENT:						
Food Assistance Program - County:						
Contractual Expenses	A6143.4	\$ 4,153	\$ 5,000	\$ 5,000	\$ -	\$ -
TOTAL		\$ 4,153	\$ 5,000	\$ 5,000	\$ -	\$ -
Food Stamp Outreach - Food Pantry:						
Contractual Expenses	A6150.4	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -
TOTAL		\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -
Programs for Aging:						
Personal Services	A6772.1	\$ 13,650	\$ 14,060	\$ 14,482	\$ -	\$ -
Contractual Expenses	A6772.4	\$ 18,528	\$ 19,985	\$ 15,980	\$ -	\$ -
TOTAL		\$ 32,178	\$ 34,045	\$ 30,462	\$ -	\$ -
TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT		\$ 38,831	\$ 41,545	\$ 37,962	\$ -	\$ -
CULTURE AND RECREATION:						
Parks and Recreation Administration:						
Personal Services	A7020.1	\$ 200,167	\$ 206,081	\$ 161,471	\$ -	\$ -
Equipment	A7020.2	\$ 4,908	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A7020.4	\$ 37,152	\$ 49,200	\$ 49,200	\$ -	\$ -
TOTAL		\$ 242,227	\$ 255,281	\$ 210,671	\$ -	\$ -
Recreation Parks:						
Personal Services	A7110.1	\$ 184,499	\$ 195,759	\$ 176,120	\$ -	\$ -
Equipment	A7110.2	\$ 17,719	\$ 163,928	\$ -	\$ -	\$ -
Contractual Expenses	A7110.4	\$ 171,096	\$ 199,700	\$ 192,700	\$ -	\$ -
TOTAL		\$ 373,314	\$ 559,387	\$ 368,820	\$ -	\$ -
Playgrounds and Recreation Centers:						
Personal Services	A7140.1	\$ 28,654	\$ -	\$ -	\$ -	\$ -
Equipment	A7140.2	\$ 139,658	\$ 3,150	\$ -	\$ -	\$ -
Contractual Expenses	A7140.4	\$ 3,375	\$ 6,000	\$ 5,500	\$ -	\$ -
TOTAL		\$ 171,687	\$ 9,150	\$ 5,500	\$ -	\$ -
Splash Park:						
Personal Services	A7141.1	\$ 16,228	\$ 360	\$ 20,000	\$ -	\$ -
Contractual Expenses	A7141.4	\$ 7,898	\$ 2,000	\$ 10,500	\$ -	\$ -
TOTAL		\$ 24,126	\$ 2,360	\$ 30,500	\$ -	\$ -
Trails Program:						
Personal Services	A7197.1	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
Equipment	A7197.2	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
Contractual Expenses	A7197.4	\$ -	\$ 5,000	\$ 10,000	\$ -	\$ -
TOTAL		\$ -	\$ 15,000	\$ 20,000	\$ -	\$ -
Youth Programs:						
Equipment	A7310.2	\$ 3,006	\$ 3,000	\$ -	\$ -	\$ -
Contractual Expenses	A7310.4	\$ 7,653	\$ 9,000	\$ 9,000	\$ -	\$ -
TOTAL		\$ 10,659	\$ 12,000	\$ 9,000	\$ -	\$ -
Youth Program - Summer Camp:						
Personal Services	A7311.1	\$ 148,941	\$ -	\$ 158,000	\$ -	\$ -
Contractual Expenses	A7311.4	\$ 127,460	\$ 5,275	\$ 128,800	\$ -	\$ -
TOTAL		\$ 276,401	\$ 5,275	\$ 286,800	\$ -	\$ -
Youth Program - After School/Open Gym:						
Personal Services	A7312.1	\$ 56,477	\$ 52,000	\$ 52,000	\$ -	\$ -
Contractual Expenses	A7312.4	\$ 2,848	\$ 6,200	\$ 6,200	\$ -	\$ -
TOTAL		\$ 59,325	\$ 58,200	\$ 58,200	\$ -	\$ -
Youth Program - Basketball Program:						
Contractual Expenses	A7313.4	\$ 32,450	\$ 9,475	\$ 32,300	\$ -	\$ -
TOTAL		\$ 32,450	\$ 9,475	\$ 32,300	\$ -	\$ -
Historian:						
Personal Services	A7510.1	\$ 3,300	\$ 4,400	\$ 4,400	\$ -	\$ -
Contractual Expenses	A7510.4	\$ 663	\$ 1,900	\$ 1,650	\$ -	\$ -
TOTAL		\$ 3,963	\$ 6,300	\$ 6,050	\$ -	\$ -

TOWN OF WILTON
2021 Tentative Budget

ACCOUNTS	ACCT CODE	2019 ACTUAL	2020 AS AMENDED 8/31/2020	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
CULTURE AND RECREATION, continued:						
Historical Property:						
Contractual Expenses	A7520.4	\$ 16,000	\$ 6,000	\$ 6,000	\$ -	\$ -
TOTAL		\$ 16,000	\$ 6,000	\$ 6,000	\$ -	\$ -
Celebrations:						
Contractual Expenses	A7550.4	\$ 3,232	\$ 3,000	\$ 3,000	\$ -	\$ -
TOTAL		\$ 3,232	\$ 3,000	\$ 3,000	\$ -	\$ -
Celebrations - Parkfest:						
Personal Services	A7551.1	\$ 8,133	\$ -	\$ 2,000	\$ -	\$ -
Contractual Expenses	A7551.4	\$ 49,413	\$ 25	\$ 30,000	\$ -	\$ -
TOTAL		\$ 57,546	\$ 25	\$ 32,000	\$ -	\$ -
Celebrations - Bicentennial:						
Contractual Expenses	A7552.4	\$ 2,622	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 2,622	\$ -	\$ -	\$ -	\$ -
Celebrations - Taste of Wilton:						
Contractual Expenses	A7553.4	\$ 3,781	\$ -	\$ 3,000	\$ -	\$ -
TOTAL		\$ 3,781	\$ -	\$ 3,000	\$ -	\$ -
Adult Recreation:						
Contractual Expenses	A7620.4	\$ 2,221	\$ 5,500	\$ 5,000	\$ -	\$ -
TOTAL		\$ 2,221	\$ 5,500	\$ 5,000	\$ -	\$ -
TOTAL CULTURE AND RECREATION		\$ 1,279,554	\$ 946,953	\$ 1,076,841	\$ -	\$ -
HOME AND COMMUNITY SERVICES:						
Zoning:						
Personal Services	A8010.1	\$ 32,577	\$ 33,925	\$ 35,636	\$ -	\$ -
Contractual Expenses	A8010.4	\$ 2,814	\$ 6,600	\$ 6,500	\$ -	\$ -
TOTAL		\$ 35,391	\$ 40,525	\$ 42,136	\$ -	\$ -
Planning:						
Personal Services	A8020.1	\$ 43,227	\$ 45,245	\$ 47,538	\$ -	\$ -
Equipment	A8020.2	\$ -	\$ 2,500	\$ 1,500	\$ -	\$ -
Contractual Expenses	A8020.4	\$ 7,119	\$ 14,400	\$ 8,100	\$ -	\$ -
TOTAL		\$ 50,346	\$ 62,145	\$ 57,138	\$ -	\$ -
Recycling:						
Contractual Expenses	A8090.4	\$ 6,037	\$ 25,000	\$ 25,000	\$ -	\$ -
TOTAL		\$ 6,037	\$ 25,000	\$ 25,000	\$ -	\$ -
Refuse and Garbage:						
Contractual Expenses	A8160.4	\$ 4,585	\$ -	\$ 10,000	\$ -	\$ -
TOTAL		\$ 4,585	\$ -	\$ 10,000	\$ -	\$ -
Community Beautification:						
Equipment	A8510.2	\$ -	\$ 4,000	\$ 4,000	\$ -	\$ -
TOTAL		\$ -	\$ 4,000	\$ 4,000	\$ -	\$ -
Drainage Facility:						
Contractual Expenses	A8540.4	\$ -	\$ 40,700	\$ 30,000	\$ -	\$ -
TOTAL		\$ -	\$ 40,700	\$ 30,000	\$ -	\$ -
Code Enforcement:						
Personal Services	A8664.1	\$ 228,443	\$ 227,581	\$ 235,979	\$ -	\$ -
Equipment	A8664.2	\$ 2,736	\$ 15,000	\$ 15,000	\$ -	\$ -
Contractual Expenses	A8664.4	\$ 20,124	\$ 26,700	\$ 28,100	\$ -	\$ -
TOTAL		\$ 251,303	\$ 269,281	\$ 279,079	\$ -	\$ -
Conservation:						
Contractual Expenses	A8710.4	\$ -	\$ 12,936	\$ 10,000	\$ -	\$ -
TOTAL		\$ -	\$ 12,936	\$ 10,000	\$ -	\$ -
Emergency Disaster:						
Contractual Expenses	A8760.4	\$ -	\$ 1,300	\$ 2,800	\$ -	\$ -
TOTAL		\$ -	\$ 1,300	\$ 2,800	\$ -	\$ -
Wildlife Preserve:						
Contractual Expenses	A8797.4	\$ 90,000	\$ 90,000	\$ 50,000	\$ -	\$ -
TOTAL		\$ 90,000	\$ 90,000	\$ 50,000	\$ -	\$ -
Cemeteries:						
Equipment	A8810.2	\$ 6,386	\$ 3,500	\$ 3,500	\$ -	\$ -
Contractual Expenses	A8810.4	\$ 9,641	\$ 18,400	\$ 14,500	\$ -	\$ -
TOTAL		\$ 16,027	\$ 21,900	\$ 18,000	\$ -	\$ -
TOTAL HOME AND COMMUNITY SERVICES		\$ 453,689	\$ 567,787	\$ 528,153	\$ -	\$ -

TOWN OF WILTON
2021 Tentative Budget

ACCOUNTS	ACCT CODE	2019 ACTUAL	2020 AS AMENDED 8/31/2020	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
UNDISTRIBUTED:						
Employee Benefits:						
State Retirement	A9010.8	\$ 245,952	\$ 260,000	\$ 250,000	\$ -	\$ -
Social Security	A9030.8	\$ 157,721	\$ 179,000	\$ 175,000	\$ -	\$ -
Unemployment Ins.	A9050.8	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
Disability Ins.	A9055.8	\$ 3,843	\$ 4,000	\$ 4,000	\$ -	\$ -
Hospital and Medical/Dental Ins	A9060.8	\$ 416,831	\$ 472,341	\$ 500,000	\$ -	\$ -
Other Employee Benefits	A9089.8	\$ 1,393	\$ 2,200	\$ 3,000	\$ -	\$ -
TOTAL		\$ 825,740	\$ 922,541	\$ 937,000	\$ -	\$ -
TOTAL GENERAL FUND		\$ 4,571,060	\$ 4,850,250	\$ 4,832,844	\$ -	\$ -
INTERFUND TRANSFERS:						
Capital Projects Funds	A9950.2	\$ 919,600	\$ 4,500	\$ -	\$ -	\$ -
TOTAL		\$ 919,600	\$ 4,500	\$ -	\$ -	\$ -
Total Appropriations		\$ 5,490,660	\$ 4,854,750	\$ 4,832,844	\$ -	\$ -
Budgetary Provisions for Other Uses	A9620.0	\$ -	\$ 235,000	\$ 175,000	\$ -	\$ -
Total Appropriations and Other Uses		\$ 5,490,660	\$ 5,089,750	\$ 5,007,844	\$ -	\$ -

Website

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2021 Tentative Budget

ACCOUNTS	ACCT CODE	2019 ACTUAL	2020 AS AMENDED 8/31/2020	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
GENERAL FUND REVENUES:						
Real Property Taxes and Tax Items:						
Interest and Penalties on Real Property Taxes	A1090	\$ 9,995	\$ 8,500	\$ 8,500	\$ -	\$ -
Non-Property Taxes:						
Non-Property Tax Distribution by County	A1110	\$ 2,949,570	\$ 2,656,256	\$ 2,900,911	\$ -	\$ -
Franchise Tax	A1170	\$ 313,694	\$ 315,000	\$ 315,000	\$ -	\$ -
Departmental Income:						
Town Clerk Fees	A1255	\$ 2,296	\$ 1,400	\$ 1,400	\$ -	\$ -
Dog Control Fees	A1550	\$ 60	\$ 350	\$ 400	\$ -	\$ -
Vital Statistics Fee	A1603	\$ 4,117	\$ 3,500	\$ 4,000	\$ -	\$ -
Park and Recreation Fees	A2001	\$ 547,310	\$ 205,837	\$ 494,500	\$ -	\$ -
Recreation Concessions	A2012	\$ 12,184	\$ 2,320	\$ 14,000	\$ -	\$ -
Zoning Fees	A2110	\$ 3,150	\$ 2,000	\$ 2,000	\$ -	\$ -
Planning Board Fees	A2115	\$ 186,246	\$ 485,000	\$ 350,000	\$ -	\$ -
Use of Money and Property:						
Interest and Earnings	A2401	\$ 71,851	\$ 45,000	\$ 25,000	\$ -	\$ -
Rental of Real Property	A2410	\$ 8,570	\$ 8,540	\$ 8,687	\$ -	\$ -
Licenses and Permits:						
Games of Chance	A2530	\$ 827	\$ 900	\$ 900	\$ -	\$ -
Dog Licenses	A2544	\$ 4,032	\$ 3,000	\$ 2,000	\$ -	\$ -
Building & Alteration Permits	A2555	\$ 134,311	\$ 151,839	\$ 105,000	\$ -	\$ -
Fines and Forfeitures:						
Fines and Forfeited Bail	A2610	\$ 199,420	\$ 210,000	\$ 200,000	\$ -	\$ -
Sales of Property & Compensation for Loss:						
Minor Sales, Other	A2650	\$ 880	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	A2665	\$ 18,200	\$ -	\$ -	\$ -	\$ -
Insurance Recoveries	A2680	\$ 765	\$ 40,651	\$ -	\$ -	\$ -
Miscellaneous:						
Refunds of P/Y Expenses	A2701	\$ 7,927	\$ -	\$ -	\$ -	\$ -
Gifts and Donations	A2705	\$ 10,210	\$ -	\$ -	\$ -	\$ -
Miscellaneous	A2770	\$ 899	\$ -	\$ -	\$ -	\$ -
State and County Aid:						
Per Capita	A3001	\$ 25,546	\$ 25,546	\$ 25,546	\$ -	\$ -
Mortgage Tax	A3005	\$ 653,332	\$ 520,000	\$ 550,000	\$ -	\$ -
Court Facilities	A3021	\$ 5,782	\$ -	\$ -	\$ -	\$ -
Other General Govt	A2300	\$ 7,692	\$ 7,692	\$ -	\$ -	\$ -
Youth Programs	A3820	\$ 3,565	\$ 3,600	\$ -	\$ -	\$ -
Culture and Recreation, Capital Project	A3897	\$ -	\$ 10,000	\$ -	\$ -	\$ -
Appr. Reserves-Park	A5111	\$ -	\$ 184,000	\$ -	\$ -	\$ -
Appr. Fund Balance	A5990	\$ -	\$ 198,819	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 5,182,431	\$ 5,089,750	\$ 5,007,844	\$ -	\$ -
Unexpended Balance		\$ (308,229)	\$ -	\$ -	\$ -	\$ -

TOWN OF WILTON
2021 Tentative Budget

ACCOUNTS	ACCT CODE	2019 ACTUAL	2020 AS AMENDED 8/31/2020	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
HIGHWAY APPROPRIATIONS - TOWNWIDE:						
Engineering - Transportation:						
Contractual Expenses	DA5020.4	\$ 2,435	\$ 4,500	\$ 4,500	\$ -	\$ -
TOTAL		\$ 2,435	\$ 4,500	\$ 4,500	\$ -	\$ -
Maintenance of Roads:						
Personal Services	DA5110.1	\$ 424,955	\$ 552,316	\$ 570,674	\$ -	\$ -
Contractual Expenses	DA5110.4	\$ 76,922	\$ 68,750	\$ 69,500	\$ -	\$ -
TOTAL		\$ 501,877	\$ 621,066	\$ 640,174	\$ -	\$ -
Permanent Improvements:						
Capital Outlay	DA5112.2	\$ 763,573	\$ 823,549	\$ 578,578	\$ -	\$ -
TOTAL		\$ 763,573	\$ 823,549	\$ 578,578	\$ -	\$ -
Machinery:						
Personal Services	DA5130.1	\$ 77,212	\$ 100,657	\$ 117,740	\$ -	\$ -
Equipment	DA5130.2	\$ 350,346	\$ 219,970	\$ 114,000	\$ -	\$ -
Contractual Expenses	DA5130.4	\$ 279,012	\$ 286,171	\$ 275,600	\$ -	\$ -
TOTAL		\$ 706,570	\$ 606,798	\$ 507,340	\$ -	\$ -
Brush and Weeds:						
Contractual Expenses	DA5140.4	\$ 7,323	\$ 46,695	\$ 23,500	\$ -	\$ -
TOTAL		\$ 7,323	\$ 46,695	\$ 23,500	\$ -	\$ -
CDL Testing:						
Contractual Expenses	DA5141.4	\$ 139	\$ 400	\$ 400	\$ -	\$ -
TOTAL		\$ 139	\$ 400	\$ 400	\$ -	\$ -
Snow Removal:						
Personal Services	DA5142.1	\$ 506,485	\$ 418,751	\$ 436,916	\$ -	\$ -
Contractual Expenses	DA5142.4	\$ 432,860	\$ 358,390	\$ 308,500	\$ -	\$ -
TOTAL		\$ 939,345	\$ 777,141	\$ 745,416	\$ -	\$ -
Employee Benefits:						
State Retirement	DA9010.8	\$ 117,685	\$ 123,000	\$ 130,000	\$ -	\$ -
Social Security	DA9030.8	\$ 75,811	\$ 84,000	\$ 86,100	\$ -	\$ -
Unemployment Insurance	DA9050.8	\$ 862	\$ 3,000	\$ 4,000	\$ -	\$ -
Disability Insurance	DA9055.8	\$ 1,544	\$ 2,000	\$ 2,000	\$ -	\$ -
Hospital and Medical/Dental Ins	DA9060.8	\$ 269,960	\$ 308,209	\$ 334,470	\$ -	\$ -
Other Employee Benefits	DA9089.8	\$ 14,621	\$ 15,000	\$ 8,000	\$ -	\$ -
TOTAL		\$ 480,483	\$ 535,209	\$ 564,570	\$ -	\$ -
Total Appropriations		\$ 3,401,745	\$ 3,415,358	\$ 3,064,478	\$ -	\$ -
Budgetary Provisions for Other Uses	DA962	\$ -	\$ 130,000	\$ 90,000	\$ -	\$ -
Total Appropriations and Other Uses		\$ 3,401,745	\$ 3,545,358	\$ 3,154,478	\$ -	\$ -

TOWN OF WILTON
2021 Tentative Budget

ACCOUNTS	ACCT CODE	2019 ACTUAL	2020 AS AMENDED 8/31/2020	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
HIGHWAY FUND REVENUES - TOWNWIDE:						
Non-Property Taxes:						
Non Property Tax Distribution By County	DA1110	\$ 3,273,776	\$ 2,935,000	\$ 2,899,000	\$ -	\$ -
Transportation:						
Public Works Charges	DA1710	\$ 41,843	\$ 3,500	\$ 3,500	\$ -	\$ -
Other Transportation Departmental Income	DA1789	\$ 3,000	\$ 3,000	\$ 5,000	\$ -	\$ -
Planning Board Fees:						
Other Gen Dept Revenue (Traffic Mit)	DA2115	\$ 65,446	\$ 130,000	\$ 90,000	\$ -	\$ -
Use of Money and Property:						
Interest and Earnings	DA2401	\$ 1,800	\$ 1,000	\$ 730	\$ -	\$ -
Sale of Property and EquipmentL						
Sale, Other	DA2655	\$ 424	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	DA2665	\$ 22,530	\$ 25,000	\$ -	\$ -	\$ -
Insurance Recoveries	DA2680	\$ 11,200	\$ -	\$ -	\$ -	\$ -
State Aid:						
Capital Project NYS Grant	DA3097	\$ -	\$ -	\$ -	\$ -	\$ -
Consolidated Highway	DA3501	\$ 219,150	\$ 156,169	\$ 156,248	\$ -	\$ -
Other Transportatoin	DA3589	\$ -	\$ 30,000	\$ -	\$ -	\$ -
Appropriated Fund Balance	DA5990	\$ -	\$ 261,689	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 3,639,169	\$ 3,545,358	\$ 3,154,478	\$ -	\$ -
Unexpended Balance		\$ 237,424	\$ -	\$ -	\$ -	\$ -
Total General and Highway Fund Appropriations and Other Uses		\$ 8,892,404	\$ 8,635,108	\$ 8,162,322	\$ -	\$ -

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Town of Wilton
Fund Balance Projected for Year End 2020

	General Fund				
	Nonspendable	Restricted	Assigned	Unassigned	Total
Balance January 1, 2020	\$ 142,517	\$ 213,428	\$ 286,482	\$ 6,631,244	\$ 7,273,671
Add: Revenues through August 31, 2020	\$ -	\$ 126	\$ -	\$ 1,948,203	\$ 1,948,329
Less: Expenses through August 31, 2020	\$ (142,517)	\$ -	\$ -	\$ (2,280,755)	\$ (2,423,272)
Balance at August 31, 2020	\$ -	\$ 213,554	\$ 286,482	\$ 6,298,692	\$ 6,798,728
Add: Projected Revenues September 1 - December 31, 2020	\$ 178,000	\$ 200,000	\$ -	\$ 2,736,449	\$ 3,114,449
Less: Projected Expenditures September 1 - December 31, 2020	\$ -	\$ (184,000)	\$ (70,500)	\$ (2,145,910)	\$ (2,400,410)
Projected Fund Balance December 31, 2020	\$ 178,000	\$ 229,554	\$ 215,982	\$ 6,889,231	\$ 7,512,767

	Highway Fund			
	Nonspendable	Restricted	Assigned	Total
Balance January 1, 2020	\$ 83,969	\$ 915,714	\$ 563,664	\$ 1,563,347
Add: Revenues through August 31, 2020	\$ -	\$ 68,000	\$ 1,761,853	\$ 1,829,853
Less: Expenses through August 31, 2020	\$ (53,135)	\$ -	\$ (1,587,010)	\$ (1,640,145)
Balance at August 31, 2020	\$ 30,834	\$ 983,714	\$ 738,507	\$ 1,753,055
Add: Projected Revenues September 1 - December 31, 2020	\$ 75,000	\$ 62,000	\$ 1,578,505	\$ 1,715,505
Less: Projected Expenditures September 1 - December 31, 2020	\$ -	\$ -	\$ (1,903,372)	\$ (1,903,372)
Projected Fund Balance December 31, 2020	\$ 105,834	\$ 1,045,714	\$ 413,640	\$ 1,565,188

**Town of Wilton
Capital Project and Reserve Balances
August 31, 2020**

Capital Project/Reserve Balance	Type	Estimated Balance August 31, 2020
Parkland	Reserve	\$207,518
Sidewalks	Reserve	\$6,036
Storm Water	Reserve	\$97,944
Traffic Mitigation	Reserve	\$981,892
Highway Equipment	Reserve	\$2,282
Gavin Park Improvements	Capital	\$14,167
Town Trails	Capital	\$1,545
Town Court and Other Buildings	Capital	\$394,816

Website

**TOWN OF WILTON
Special Levies
Estimate for Year 2021**

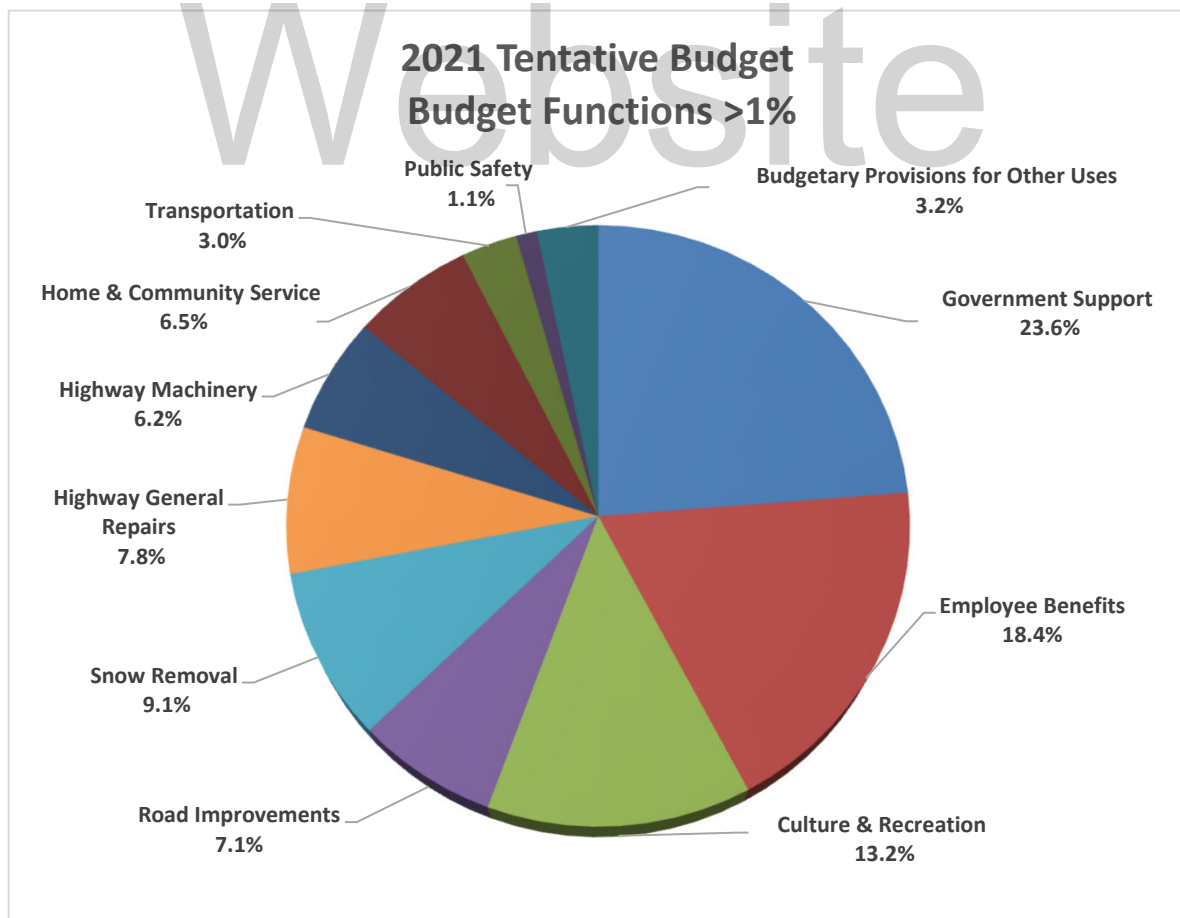
District Code	Special Districts	Estimates			Actual	
		2021 Taxable Value	2021 Est. Rate per \$1,000	2021 Levy	2020 Levy	2020 Rate per \$1,000
FD036	Wilton Fire	\$1,440,724,119	\$0.9759	\$1,406,000	\$1,379,000	\$0.9660
FD006	Greenfield Fire	\$638,124,335	\$1.2046	\$768,686	\$745,160	\$1.0964
AD005	Wilton Emergency Squad	\$2,075,300,055	\$0.3076	\$638,355	\$628,550	\$0.2991

District Code	Special Districts	Number of Units	Amount Per Unit	Total
WT084	Groundwater District	40 units	\$ 26	\$ 1,040

website

Town of Wilton 2021 Tentative Budget by Function

Fund	Function	Amount	%
A	Government Support	\$ 1,923,000	23.6%
A & DA	Employee Benefits	\$ 1,501,570	18.4%
A	Culture and Recreation	\$ 1,076,841	13.2%
DA	Road Improvements	\$ 578,578	7.1%
DA	Snow Removal	\$ 745,416	9.1%
DA	Highway General Repairs	\$ 640,174	7.8%
DA	Highway Machinery	\$ 507,340	6.2%
A	Home & Community Service	\$ 528,153	6.5%
A & DA	Transportation	\$ 242,328	3.0%
A	Public Safety	\$ 90,560	1.1%
A & DA	Budgetary Provisions for Other Uses	\$ 265,000	3.2%
DA	Brush & Weeds	\$ 23,500	0.3%
A	Economic Opportunity	\$ 37,962	0.5%
A	Health	\$ 1,500	0.0%
DA	CDL Testing	\$ 400	0.0%
Total Budget		\$ 8,162,322	100.0%

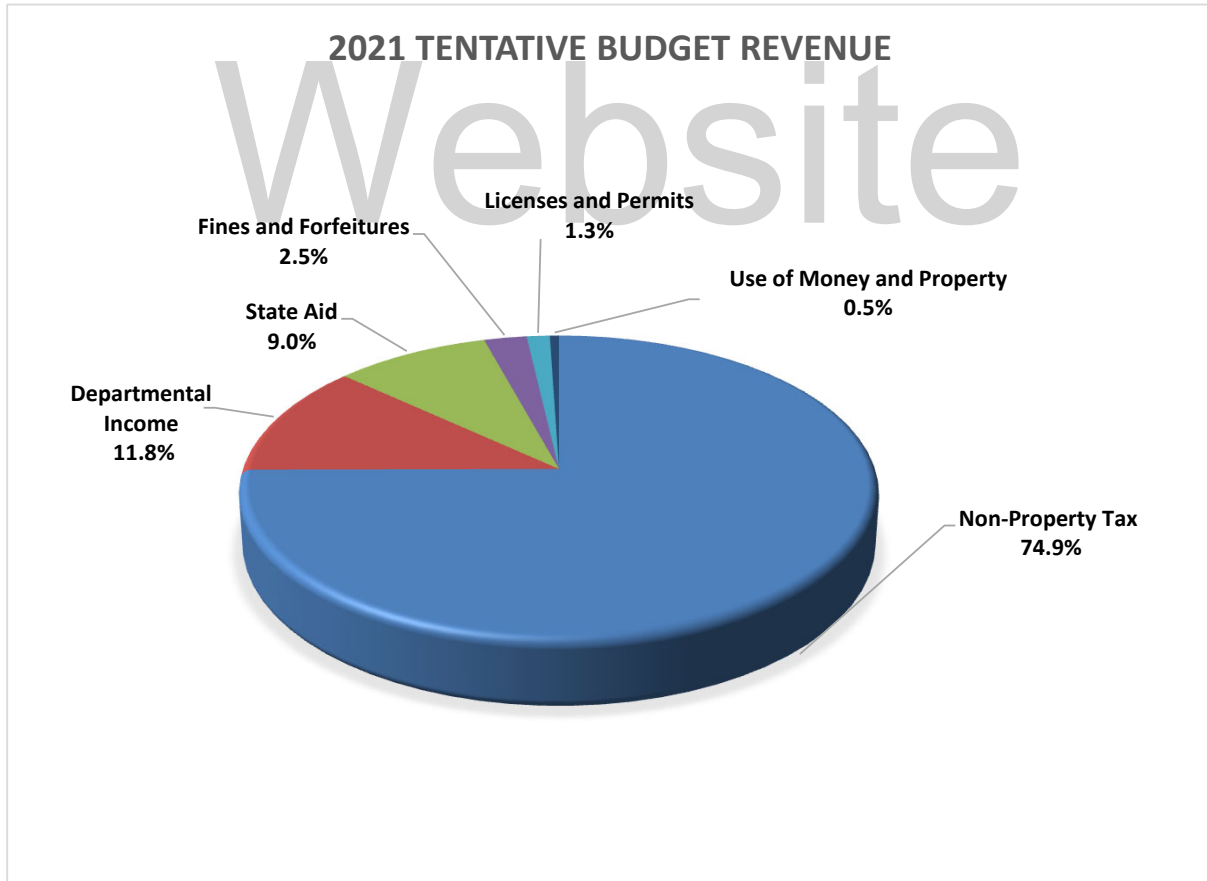


**Town of Wilton
2020 to 2021 Budgeted Appropriations**

	August 2020 Amended Budget	2021 Tentative Budget	\$ Increase (Decrease)	% Increase (Decrease)	% of Budget
GENERAL FUND					
Government Support	\$ 2,005,711	\$ 1,923,000	\$ (82,711)	-4.1%	23.6%
Public Safety	\$ 139,709	\$ 90,560	\$ (49,149)	-35.2%	1.1%
Health	\$ 8,500	\$ 1,500	\$ (7,000)	-82.4%	0.0%
Transportation	\$ 217,504	\$ 237,828	\$ 20,324	9.3%	2.9%
Economic Opportunity	\$ 41,545	\$ 37,962	\$ (3,583)	-8.6%	0.5%
Culture and Recreation	\$ 946,953	\$ 1,076,841	\$ 129,888	13.7%	13.2%
Home & Community Services	\$ 567,787	\$ 528,153	\$ (39,634)	-7.0%	6.5%
Employee Benefits	\$ 922,541	\$ 937,000	\$ 14,459	1.6%	11.5%
Interfund Transfers	\$ 4,500	\$ -	\$ (4,500)	-100.0%	0.0%
Budget Provisions for Other Uses	\$ 235,000	\$ 175,000	\$ (60,000)	-25.5%	2.1%
Subtotal	\$ 5,089,750	\$ 5,007,844	\$ (81,906)	-1.6%	61.4%
HIGHWAY FUND					
Engineering-Transportation	\$ 4,500	\$ 4,500	\$ -	0.0%	0.1%
General Repairs	\$ 621,066	\$ 640,174	\$ 19,108	3.1%	7.8%
Road Improvements	\$ 823,549	\$ 578,578	\$ (244,971)	-29.7%	7.1%
Machinery	\$ 606,798	\$ 507,340	\$ (99,458)	-16.4%	6.2%
Brush & Weeds	\$ 46,695	\$ 23,500	\$ (23,195)	-49.7%	0.3%
CDL Testing	\$ 400	\$ 400	\$ -	0.0%	0.0%
Snow Removal	\$ 777,141	\$ 745,416	\$ (31,725)	-4.1%	9.1%
Employee Benefits	\$ 535,209	\$ 564,570	\$ 29,361	5.5%	6.9%
Budget Provisions for Other Uses	\$ 130,000	\$ 90,000	\$ (40,000)	-30.8%	1.1%
Subtotal	\$ 3,545,358	\$ 3,154,478	\$ (390,880)	-11.0%	38.6%
Total Budget	\$ 8,635,108	\$ 8,162,322	\$ (472,786)	-5.5%	100.0%

**Town of Wilton
Comparative Budgeted Revenue**

Accounts	Aug 2020 Amended Budget	2021 Tentative Budget	% Increase (Decrease)	% of Budget
Non-Property Tax	\$ 5,906,256	\$ 6,114,911	3.5%	74.9%
Departmental Income	\$ 836,907	\$ 964,800	15.3%	11.8%
State Aid	\$ 753,007	\$ 731,794	-2.8%	9.0%
Fines and Forfeitures	\$ 210,000	\$ 200,000	-4.8%	2.5%
Licenses and Permits	\$ 155,739	\$ 107,900	-30.7%	1.3%
Appropriated Fund Balance or Reserves	\$ 644,508	\$ -	-100.0%	0.0%
Use of Money and Property	\$ 54,540	\$ 34,417	-36.9%	0.5%
Real Property Taxes & Tax Items	\$ 8,500	\$ 8,500	0.0%	0.0%
Miscellaneous	\$ -	\$ -	100.0%	0.0%
Sale of Equipment	\$ 65,651	\$ -	-100.0%	0.0%
Total Budget	\$ 8,635,108	\$ 8,162,322	-5%	100.0%



**Town of Wilton
2021 Elected Officials Salaries
(Article 8 of the Town Law)**

Elected Officials Annual	2021
Town Judge	\$ 36,698
Town Clerk	\$ 63,923
Highway Superintendant	\$ 82,145
Councilperson	\$ 14,757
Town Supervisor	\$ 37,454

Website