



**Town of Wilton**  
**2021 Adopted Budget**  
**Adopted November 5, 2020**

**Website**

**Town of Wilton  
Summary of 2021 Adopted Budget**

	<b>Total</b>				
<b>FUND:</b>	<b>Appropriations and Other Uses</b>		<b>Less Estimated Revenues</b>	<b>Appropriated Fund Balance</b>	<b>Amount To Be Raised By Taxes</b>
GENERAL FUND	\$ 5,007,844	\$	5,007,844	\$	-
HIGHWAY FUND	\$ 3,154,478	\$	3,154,478	\$	-
Total	\$ 8,162,322	\$	8,162,322	\$	-
<b>SPECIAL DISTRICTS:</b>					
GROUNDWATER DIST #1	\$ 1,040			\$	1,040
WILTON EMERGENCY	\$ 638,355			\$	638,355
WILTON FIRE DISTRICT	\$ 1,406,000			\$	1,406,000
GREENFIELD FIRE DIST.	\$ 768,686			\$	768,686

**Restricted Revenues:**

*There is \$175,000 in A962 Budgetary Provisions for Other Uses that is earmarked for the following:*

- \$150,000 Park Reserve anticipated revenue*
- \$25,000 Stormwater Management anticipated revenue*

*There is \$90,000 in DA962 Budgetary Provisions for Other Uses that is earmarked for the following:*

- \$90,000 Traffic Mitigation anticipated revenue*

**Website**

**TOWN OF WILTON  
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ACCOUNTS	ACCT CODE	2019 ACTUAL	2020 AS AMENDED 8/31/2020	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
<b>GENERAL FUND APPROPRIATIONS:</b>						
<b>GENERAL GOVERNMENT SUPPORT:</b>						
<b>Town Board:</b>						
Personal Services	A1010.1	\$ 59,236	\$ 60,372	\$ 61,528	\$ 61,528	\$ 61,528
Contractual Expenses	A1010.4	\$ 5,303	\$ 8,100	\$ 5,540	\$ 5,540	\$ 5,540
<b>TOTAL</b>		<b>\$ 64,539</b>	<b>\$ 68,472</b>	<b>\$ 67,068</b>	<b>\$ 67,068</b>	<b>\$ 67,068</b>
<b>Justices:</b>						
Personal Services	A1110.1	\$ 243,779	\$ 248,603	\$ 255,230	\$ 255,230	\$ 255,230
Equipment	A1110.2	\$ -	\$ 802	\$ -	\$ -	\$ -
Contractual Expenses	A1110.4	\$ 15,459	\$ 25,032	\$ 18,760	\$ 18,760	\$ 18,760
<b>TOTAL</b>		<b>\$ 259,238</b>	<b>\$ 274,437</b>	<b>\$ 273,990</b>	<b>\$ 273,990</b>	<b>\$ 273,990</b>
<b>Supervisor:</b>						
Personal Services	A1220.1	\$ 86,456	\$ 87,989	\$ 90,580	\$ 90,580	\$ 90,580
Equipment	A1220.2	\$ -	\$ 699	\$ -	\$ -	\$ -
Contractual Expenses	A1220.4	\$ 3,350	\$ 6,401	\$ 7,200	\$ 7,200	\$ 7,200
<b>TOTAL</b>		<b>\$ 89,806</b>	<b>\$ 95,089</b>	<b>\$ 97,780</b>	<b>\$ 97,780</b>	<b>\$ 97,780</b>
<b>Bookkeeper:</b>						
Personal Services	A1221.1	\$ 43,331	\$ 49,981	\$ 47,538	\$ 47,538	\$ 47,538
Contractual Expenses	A1221.4	\$ 7,398	\$ 8,200	\$ 8,400	\$ 8,400	\$ 8,400
<b>TOTAL</b>		<b>\$ 50,729</b>	<b>\$ 58,181</b>	<b>\$ 55,938</b>	<b>\$ 55,938</b>	<b>\$ 55,938</b>
<b>Comptroller:</b>						
Personal Services	A1315.1	\$ 90,108	\$ 94,258	\$ 98,972	\$ 98,972	\$ 98,972
Equipment	A1315.2	\$ -	\$ 927	\$ 1,500	\$ 1,500	\$ 1,500
Contractual Expenses	A1315.4	\$ 29,394	\$ 36,018	\$ 37,400	\$ 37,400	\$ 37,400
<b>TOTAL</b>		<b>\$ 119,502</b>	<b>\$ 131,203</b>	<b>\$ 137,872</b>	<b>\$ 137,872</b>	<b>\$ 137,872</b>
<b>Independent Audit:</b>						
Contractual Expenses	A1320.4	\$ 12,300	\$ 11,500	\$ 15,000	\$ 15,000	\$ 15,000
<b>TOTAL</b>		<b>\$ 12,300</b>	<b>\$ 11,500</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>
<b>Tax Collection:</b>						
Personal Services	A1330.1	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Equipment	A1330.2	\$ -	\$ 802	\$ 500	\$ 500	\$ 500
Contractual Expenses	A1330.4	\$ 6,616	\$ 7,620	\$ 7,170	\$ 7,170	\$ 7,170
<b>TOTAL</b>		<b>\$ 9,116</b>	<b>\$ 10,922</b>	<b>\$ 10,170</b>	<b>\$ 10,170</b>	<b>\$ 10,170</b>
<b>Assessment:</b>						
Personal Services	A1355.1	\$ 143,249	\$ 151,267	\$ 158,291	\$ 158,291	\$ 158,291
Equipment	A1355.2	\$ -	\$ 802	\$ -	\$ -	\$ -
Contractual Expenses	A1355.4	\$ 46,196	\$ 69,300	\$ 53,800	\$ 53,800	\$ 53,800
<b>TOTAL</b>		<b>\$ 189,445</b>	<b>\$ 221,369</b>	<b>\$ 212,091</b>	<b>\$ 212,091</b>	<b>\$ 212,091</b>
<b>Town Clerk:</b>						
Personal Services	A1410.1	\$ 115,859	\$ 119,963	\$ 123,337	\$ 123,337	\$ 123,337
Equipment	A1410.2	\$ 1,394	\$ 1,400	\$ 1,000	\$ 1,000	\$ 1,000
Contractual Expenses	A1410.4	\$ 6,805	\$ 8,425	\$ 7,625	\$ 7,625	\$ 7,625
<b>TOTAL</b>		<b>\$ 124,058</b>	<b>\$ 129,788</b>	<b>\$ 131,962</b>	<b>\$ 131,962</b>	<b>\$ 131,962</b>
<b>Attorney - Town Board:</b>						
Contractual Expenses	A1420.4	\$ 53,213	\$ 64,318	\$ 60,000	\$ 60,000	\$ 60,000
<b>TOTAL</b>		<b>\$ 53,213</b>	<b>\$ 64,318</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>
<b>Attorney - Planning and Zoning Boards:</b>						
Contractual Expenses	A1421.4	\$ 14,417	\$ 17,500	\$ 20,000	\$ 20,000	\$ 20,000
<b>TOTAL</b>		<b>\$ 14,417</b>	<b>\$ 17,500</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>
<b>Personnel:</b>						
Contractual Expenses	A1430.4	\$ 3,467	\$ 4,100	\$ 2,700	\$ 2,700	\$ 2,700
<b>TOTAL</b>		<b>\$ 3,467</b>	<b>\$ 4,100</b>	<b>\$ 2,700</b>	<b>\$ 2,700</b>	<b>\$ 2,700</b>
<b>Safety Officer:</b>						
Personal Services	A1431.1	\$ 1,553	\$ 1,553	\$ 1,553	\$ 2,500	\$ 2,500
Contractual Expenses	A1431.4	\$ 1,814	\$ 1,300	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 3,367</b>	<b>\$ 2,853</b>	<b>\$ 1,553</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>

Website

**TOWN OF WILTON  
2021 Adopted Budget**

ACCOUNTS	ACCT CODE	2019 ACTUAL	2020 AS AMENDED 8/31/2020	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
<b>GENERAL GOVERNMENT SUPPORT, continued:</b>						
<b>Engineer NR:</b>						
Contractual Expenses	A1440.4	\$ -	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>
<b>Engineer:</b>						
Personal Services	A1444.1	\$ 115,022	\$ 170,497	\$ 179,507	\$ 179,507	\$ 179,507
Equipment	A1444.2	\$ 1,100	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
Contractual Expenses	A1444.4	\$ 8,184	\$ 21,750	\$ 14,050	\$ 14,050	\$ 14,050
<b>TOTAL</b>		<b>\$ 124,306</b>	<b>\$ 192,247</b>	<b>\$ 203,557</b>	<b>\$ 203,557</b>	<b>\$ 203,557</b>
<b>Elections:</b>						
Contractual Expenses	A1450.4	\$ 305	\$ 700	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 305</b>	<b>\$ 700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Records Management:</b>						
Personal Services	A1460.1	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Contractual Expenses	A1460.4	\$ 93	\$ 1,100	\$ 500	\$ 500	\$ 500
<b>TOTAL</b>		<b>\$ 93</b>	<b>\$ 3,100</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>
<b>Buildings:</b>						
Personal Services	A1620.1	\$ 149,932	\$ 155,085	\$ 160,619	\$ 160,619	\$ 160,619
Equipment	A1620.2	\$ 91,004	\$ 12,000	\$ 30,000	\$ 30,000	\$ 30,000
Contractual Expenses	A1620.4	\$ 64,528	\$ 61,300	\$ 77,300	\$ 77,300	\$ 77,300
<b>TOTAL</b>		<b>\$ 305,464</b>	<b>\$ 228,385</b>	<b>\$ 267,919</b>	<b>\$ 267,919</b>	<b>\$ 267,919</b>
<b>Buildings - Senior Center:</b>						
Equipment	A1621.2	\$ 1,799	\$ 12,109	\$ -	\$ -	\$ -
Contractual Expenses	A1621.4	\$ 3,147	\$ 7,011	\$ 8,350	\$ 8,350	\$ 8,350
<b>TOTAL</b>		<b>\$ 4,946</b>	<b>\$ 19,120</b>	<b>\$ 8,350</b>	<b>\$ 8,350</b>	<b>\$ 8,350</b>
<b>Buildings - Camp Saratoga:</b>						
Equipment	A1623.2	\$ -	\$ 134,221	\$ 4,000	\$ 4,000	\$ 4,000
Contractual Expenses	A1623.4	\$ 9,460	\$ 24,950	\$ 10,200	\$ 10,200	\$ 10,200
<b>TOTAL</b>		<b>\$ 9,460</b>	<b>\$ 159,171</b>	<b>\$ 14,200</b>	<b>\$ 14,200</b>	<b>\$ 14,200</b>
<b>Buildings - 80 Scout Rd:</b>						
Contractual Expenses	A1624.4	\$ 4,496	\$ 5,150	\$ 5,150	\$ 5,150	\$ 5,150
<b>TOTAL</b>		<b>\$ 4,496</b>	<b>\$ 5,150</b>	<b>\$ 5,150</b>	<b>\$ 5,150</b>	<b>\$ 5,150</b>
<b>Central Communications:</b>						
Contractual Expenses	A1650.4	\$ 15,823	\$ 17,000	\$ 16,000	\$ 16,000	\$ 16,000
<b>TOTAL</b>		<b>\$ 15,823</b>	<b>\$ 17,000</b>	<b>\$ 16,000</b>	<b>\$ 16,000</b>	<b>\$ 16,000</b>
<b>Central Printing and Mailing:</b>						
Contractual Expenses	A1670.4	\$ 12,179	\$ 16,900	\$ 17,400	\$ 17,400	\$ 17,400
<b>TOTAL</b>		<b>\$ 12,179</b>	<b>\$ 16,900</b>	<b>\$ 17,400</b>	<b>\$ 17,400</b>	<b>\$ 17,400</b>
<b>Central Printing - General Code:</b>						
Contractual Expenses	A1671.4	\$ 4,148	\$ 21,235	\$ 9,000	\$ 9,000	\$ 9,000
<b>TOTAL</b>		<b>\$ 4,148</b>	<b>\$ 21,235</b>	<b>\$ 9,000</b>	<b>\$ 9,000</b>	<b>\$ 9,000</b>
<b>Central Printing - FOIL:</b>						
Contractual Expenses	A1672.4	\$ 650	\$ 1,150	\$ 900	\$ 900	\$ 900
<b>TOTAL</b>		<b>\$ 650</b>	<b>\$ 1,150</b>	<b>\$ 900</b>	<b>\$ 900</b>	<b>\$ 900</b>
<b>Central Data Processing:</b>						
Equipment	A1680.2	\$ 1,710	\$ 11,666	\$ 15,000	\$ 15,000	\$ 15,000
Contractual Expenses	A1680.4	\$ 62,437	\$ 73,500	\$ 80,000	\$ 80,000	\$ 80,000
<b>TOTAL</b>		<b>\$ 64,147</b>	<b>\$ 85,166</b>	<b>\$ 95,000</b>	<b>\$ 95,000</b>	<b>\$ 95,000</b>
<b>Special Items:</b>						
Unallocated Insurance	A1910.4	\$ 118,207	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
Municipal Dues	A1920.4	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350
Property Taxes	A1950.4	\$ -	\$ 100	\$ 100	\$ 100	\$ 100
Contingency - Personal Service	A1990.1	\$ -	\$ 10,623	\$ 12,450	\$ 12,450	\$ 12,450
Contingency - Contractual Expenses	A1990.4	\$ -	\$ 21,582	\$ 50,000	\$ 50,000	\$ 50,000
<b>TOTAL</b>		<b>\$ 119,557</b>	<b>\$ 158,655</b>	<b>\$ 188,900</b>	<b>\$ 188,900</b>	<b>\$ 188,900</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b>\$ 1,658,771</b>	<b>\$ 2,005,711</b>	<b>\$ 1,923,000</b>	<b>\$ 1,923,947</b>	<b>\$ 1,923,947</b>

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<b>PUBLIC SAFETY:</b>						
<b>Police:</b>						
Contractual Expenses	A3120.4	\$ 1,915	\$ 2,200	\$ 2,500	\$ 84,000	\$ 84,000
<b>TOTAL</b>		<b>\$ 1,915</b>	<b>\$ 2,200</b>	<b>\$ 2,500</b>	<b>\$ 84,000</b>	<b>\$ 84,000</b>
<b>Traffic Control:</b>						
Equipment	A3310.2	\$ 4,871	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Contractual Expenses	A3310.4	\$ 25,224	\$ 84,500	\$ 24,500	\$ 24,500	\$ 24,500
<b>TOTAL</b>		<b>\$ 30,095</b>	<b>\$ 88,500</b>	<b>\$ 28,500</b>	<b>\$ 28,500</b>	<b>\$ 28,500</b>
<b>Traffic Control - Sign Upgrade:</b>						
Contractual Expenses	A3311.4	\$ 14,641	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 14,641</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Dog Control Officer:</b>						
Personal Services	A3510.1	\$ 21,705	\$ 22,490	\$ 22,888	\$ 22,888	\$ 22,888
Contractual Expenses	A3510.4	\$ 2,973	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400
<b>TOTAL</b>		<b>\$ 24,678</b>	<b>\$ 28,890</b>	<b>\$ 29,288</b>	<b>\$ 29,288</b>	<b>\$ 29,288</b>
<b>Demolition of Unsafe Buildings:</b>						
Contractual Expenses	A3650.4	\$ 8,720	\$ 15,000	\$ 25,000	\$ 25,000	\$ 25,000
<b>TOTAL</b>		<b>\$ 8,720</b>	<b>\$ 15,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>
<b>Crossing Guard:</b>						
Personal Services	A3660.1	\$ 4,773	\$ 5,119	\$ 5,272	\$ 5,272	\$ 5,272
<b>TOTAL</b>		<b>\$ 4,773</b>	<b>\$ 5,119</b>	<b>\$ 5,272</b>	<b>\$ 5,272</b>	<b>\$ 5,272</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 84,822</b>	<b>\$ 139,709</b>	<b>\$ 90,560</b>	<b>\$ 172,060</b>	<b>\$ 172,060</b>
<b>HEALTH:</b>						
<b>Public Health:</b>						
Contractual Expenses	A4010.4	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
<b>TOTAL</b>		<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>
<b>Insect Control:</b>						
Personal Services	A4068.1	\$ 1,250	\$ 1,250	\$ -	\$ -	\$ -
Contractual Expenses	A4068.4	\$ 2,443	\$ 5,750	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 3,693</b>	<b>\$ 7,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL HEALTH</b>		<b>\$ 5,193</b>	<b>\$ 8,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>
<b>TRANSPORTATION:</b>						
<b>Administration:</b>						
Personal Services	A5010.1	\$ 112,406	\$ 120,829	\$ 124,078	\$ 124,078	\$ 124,078
Contractual Expenses	A5010.4	\$ 13,343	\$ 19,250	\$ 9,250	\$ 9,250	\$ 9,250
<b>TOTAL</b>		<b>\$ 125,749</b>	<b>\$ 140,079</b>	<b>\$ 133,328</b>	<b>\$ 133,328</b>	<b>\$ 133,328</b>
<b>Garage:</b>						
Equipment	A5132.2	\$ 49,338	\$ 21,025	\$ -	\$ -	\$ -
Contractual Expenses	A5132.4	\$ 27,433	\$ 37,500	\$ 38,500	\$ 38,500	\$ 38,500
<b>TOTAL</b>		<b>\$ 76,771</b>	<b>\$ 58,525</b>	<b>\$ 38,500</b>	<b>\$ 38,500</b>	<b>\$ 38,500</b>
<b>Brush and Weeds:</b>						
Contractual Expenses	A5140.4	\$ 7,778	\$ 2,900	\$ 50,000	\$ 27,553	\$ 27,553
<b>TOTAL</b>		<b>\$ 7,778</b>	<b>\$ 2,900</b>	<b>\$ 50,000</b>	<b>\$ 27,553</b>	<b>\$ 27,553</b>
<b>Street Lighting:</b>						
Contractual Expenses	A5182.4	\$ 14,162	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000
<b>TOTAL</b>		<b>\$ 14,162</b>	<b>\$ 16,000</b>	<b>\$ 16,000</b>	<b>\$ 16,000</b>	<b>\$ 16,000</b>
<b>TOTAL TRANSPORTATION</b>		<b>\$ 224,460</b>	<b>\$ 217,504</b>	<b>\$ 237,828</b>	<b>\$ 215,381</b>	<b>\$ 215,381</b>

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<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT:</b>						
<b>Food Assistance Program - County:</b>						
Contractual Expenses	A6143.4	\$ 4,153	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<b>TOTAL</b>		<b>\$ 4,153</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>Food Stamp Outreach - Food Pantry:</b>						
Contractual Expenses	A6150.4	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
<b>TOTAL</b>		<b>\$ 2,500</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>
<b>Programs for Aging:</b>						
Personal Services	A6772.1	\$ 13,650	\$ 14,060	\$ 14,482	\$ 14,482	\$ 14,482
Contractual Expenses	A6772.4	\$ 18,528	\$ 19,985	\$ 15,980	\$ 15,980	\$ 15,980
<b>TOTAL</b>		<b>\$ 32,178</b>	<b>\$ 34,045</b>	<b>\$ 30,462</b>	<b>\$ 30,462</b>	<b>\$ 30,462</b>
<b>TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>		<b>\$ 38,831</b>	<b>\$ 41,545</b>	<b>\$ 37,962</b>	<b>\$ 37,962</b>	<b>\$ 37,962</b>
<b>CULTURE AND RECREATION:</b>						
<b>Parks and Recreation Administration:</b>						
Personal Services	A7020.1	\$ 200,167	\$ 206,081	\$ 161,471	\$ 161,471	\$ 161,471
Equipment	A7020.2	\$ 4,908	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A7020.4	\$ 37,152	\$ 49,200	\$ 49,200	\$ 49,200	\$ 49,200
<b>TOTAL</b>		<b>\$ 242,227</b>	<b>\$ 255,281</b>	<b>\$ 210,671</b>	<b>\$ 210,671</b>	<b>\$ 210,671</b>
<b>Recreation Parks:</b>						
Personal Services	A7110.1	\$ 184,499	\$ 195,759	\$ 176,120	\$ 176,120	\$ 176,120
Equipment	A7110.2	\$ 17,719	\$ 163,928	\$ -	\$ -	\$ -
Contractual Expenses	A7110.4	\$ 171,096	\$ 199,700	\$ 192,700	\$ 192,700	\$ 192,700
<b>TOTAL</b>		<b>\$ 373,314</b>	<b>\$ 559,387</b>	<b>\$ 368,820</b>	<b>\$ 368,820</b>	<b>\$ 368,820</b>
<b>Playgrounds and Recreation Centers:</b>						
Personal Services	A7140.1	\$ 28,654	\$ -	\$ -	\$ -	\$ -
Equipment	A7140.2	\$ 139,658	\$ 3,150	\$ -	\$ -	\$ -
Contractual Expenses	A7140.4	\$ 3,375	\$ 6,000	\$ 5,500	\$ 5,500	\$ 5,500
<b>TOTAL</b>		<b>\$ 171,687</b>	<b>\$ 9,150</b>	<b>\$ 5,500</b>	<b>\$ 5,500</b>	<b>\$ 5,500</b>
<b>Splash Park:</b>						
Personal Services	A7141.1	\$ 16,228	\$ 360	\$ 20,000	\$ 20,000	\$ 20,000
Contractual Expenses	A7141.4	\$ 7,898	\$ 2,000	\$ 10,500	\$ 10,500	\$ 10,500
<b>TOTAL</b>		<b>\$ 24,126</b>	<b>\$ 2,360</b>	<b>\$ 30,500</b>	<b>\$ 30,500</b>	<b>\$ 30,500</b>
<b>Trails Program:</b>						
Personal Services	A7197.1	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Equipment	A7197.2	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Contractual Expenses	A7197.4	\$ -	\$ 5,000	\$ 10,000	\$ 10,000	\$ 10,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 15,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>
<b>Youth Programs:</b>						
Equipment	A7310.2	\$ 3,006	\$ 3,000	\$ -	\$ -	\$ -
Contractual Expenses	A7310.4	\$ 7,653	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
<b>TOTAL</b>		<b>\$ 10,659</b>	<b>\$ 12,000</b>	<b>\$ 9,000</b>	<b>\$ 9,000</b>	<b>\$ 9,000</b>
<b>Youth Program - Summer Camp:</b>						
Personal Services	A7311.1	\$ 148,941	\$ -	\$ 158,000	\$ 158,000	\$ 158,000
Contractual Expenses	A7311.4	\$ 127,460	\$ 5,275	\$ 128,800	\$ 128,800	\$ 128,800
<b>TOTAL</b>		<b>\$ 276,401</b>	<b>\$ 5,275</b>	<b>\$ 286,800</b>	<b>\$ 286,800</b>	<b>\$ 286,800</b>
<b>Youth Program - After School/Open Gym:</b>						
Personal Services	A7312.1	\$ 56,477	\$ 52,000	\$ 52,000	\$ 52,000	\$ 52,000
Contractual Expenses	A7312.4	\$ 2,848	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200
<b>TOTAL</b>		<b>\$ 59,325</b>	<b>\$ 58,200</b>	<b>\$ 58,200</b>	<b>\$ 58,200</b>	<b>\$ 58,200</b>
<b>Youth Program - Basketball Program:</b>						
Contractual Expenses	A7313.4	\$ 32,450	\$ 9,475	\$ 32,300	\$ 32,300	\$ 32,300
<b>TOTAL</b>		<b>\$ 32,450</b>	<b>\$ 9,475</b>	<b>\$ 32,300</b>	<b>\$ 32,300</b>	<b>\$ 32,300</b>
<b>Historian:</b>						
Personal Services	A7510.1	\$ 3,300	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400
Contractual Expenses	A7510.4	\$ 663	\$ 1,900	\$ 1,650	\$ 1,650	\$ 1,650
<b>TOTAL</b>		<b>\$ 3,963</b>	<b>\$ 6,300</b>	<b>\$ 6,050</b>	<b>\$ 6,050</b>	<b>\$ 6,050</b>

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**TOWN OF WILTON  
2021 Adopted Budget**

ACCOUNTS	ACCT CODE	2019 ACTUAL	2020 AS AMENDED 8/31/2020	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
<b>CULTURE AND RECREATION, continued:</b>						
<b>Historical Property:</b>						
Contractual Expenses	A7520.4	\$ 16,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
<b>TOTAL</b>		<b>\$ 16,000</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>
<b>Celebrations:</b>						
Contractual Expenses	A7550.4	\$ 3,232	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
<b>TOTAL</b>		<b>\$ 3,232</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>
<b>Celebrations - Parkfest:</b>						
Personal Services	A7551.1	\$ 8,133	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
Contractual Expenses	A7551.4	\$ 49,413	\$ 25	\$ 30,000	\$ 30,000	\$ 30,000
<b>TOTAL</b>		<b>\$ 57,546</b>	<b>\$ 25</b>	<b>\$ 32,000</b>	<b>\$ 32,000</b>	<b>\$ 32,000</b>
<b>Celebrations - Bicentennial:</b>						
Contractual Expenses	A7552.4	\$ 2,622	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 2,622</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Celebrations - Taste of Wilton:</b>						
Contractual Expenses	A7553.4	\$ 3,781	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
<b>TOTAL</b>		<b>\$ 3,781</b>	<b>\$ -</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>
<b>Adult Recreation:</b>						
Contractual Expenses	A7620.4	\$ 2,221	\$ 5,500	\$ 5,000	\$ 5,000	\$ 5,000
<b>TOTAL</b>		<b>\$ 2,221</b>	<b>\$ 5,500</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>TOTAL CULTURE AND RECREATION</b>		<b>\$ 1,279,554</b>	<b>\$ 946,953</b>	<b>\$ 1,076,841</b>	<b>\$ 1,076,841</b>	<b>\$ 1,076,841</b>
<b>HOME AND COMMUNITY SERVICES:</b>						
<b>Zoning:</b>						
Personal Services	A8010.1	\$ 32,577	\$ 33,925	\$ 35,636	\$ 35,636	\$ 35,636
Contractual Expenses	A8010.4	\$ 2,814	\$ 6,600	\$ 6,500	\$ 6,500	\$ 6,500
<b>TOTAL</b>		<b>\$ 35,391</b>	<b>\$ 40,525</b>	<b>\$ 42,136</b>	<b>\$ 42,136</b>	<b>\$ 42,136</b>
<b>Planning:</b>						
Personal Services	A8020.1	\$ 43,227	\$ 45,245	\$ 47,538	\$ 47,538	\$ 47,538
Equipment	A8020.2	\$ -	\$ 2,500	\$ 1,500	\$ 1,500	\$ 1,500
Contractual Expenses	A8020.4	\$ 7,119	\$ 14,400	\$ 8,100	\$ 8,100	\$ 8,100
<b>TOTAL</b>		<b>\$ 50,346</b>	<b>\$ 62,145</b>	<b>\$ 57,138</b>	<b>\$ 57,138</b>	<b>\$ 57,138</b>
<b>Recycling:</b>						
Contractual Expenses	A8090.4	\$ 6,037	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
<b>TOTAL</b>		<b>\$ 6,037</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>
<b>Refuse and Garbage:</b>						
Contractual Expenses	A8160.4	\$ 4,585	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
<b>TOTAL</b>		<b>\$ 4,585</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b>Community Beautification:</b>						
Equipment	A8510.2	\$ -	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>
<b>Drainage Facility:</b>						
Contractual Expenses	A8540.4	\$ -	\$ 40,700	\$ 30,000	\$ 30,000	\$ 30,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 40,700</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>
<b>Code Enforcement:</b>						
Personal Services	A8664.1	\$ 228,443	\$ 227,581	\$ 235,979	\$ 235,979	\$ 235,979
Equipment	A8664.2	\$ 2,736	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Contractual Expenses	A8664.4	\$ 20,124	\$ 26,700	\$ 28,100	\$ 28,100	\$ 28,100
<b>TOTAL</b>		<b>\$ 251,303</b>	<b>\$ 269,281</b>	<b>\$ 279,079</b>	<b>\$ 279,079</b>	<b>\$ 279,079</b>
<b>Conservation:</b>						
Contractual Expenses	A8710.4	\$ -	\$ 12,936	\$ 10,000	\$ 10,000	\$ 10,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 12,936</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b>Emergency Disaster:</b>						
Contractual Expenses	A8760.4	\$ -	\$ 1,300	\$ 2,800	\$ 2,800	\$ 2,800
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 1,300</b>	<b>\$ 2,800</b>	<b>\$ 2,800</b>	<b>\$ 2,800</b>
<b>Wildlife Preserve:</b>						
Contractual Expenses	A8797.4	\$ 90,000	\$ 90,000	\$ 50,000	\$ 50,000	\$ 50,000
<b>TOTAL</b>		<b>\$ 90,000</b>	<b>\$ 90,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>
<b>Cemeteries:</b>						
Equipment	A8810.2	\$ 6,386	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Contractual Expenses	A8810.4	\$ 9,641	\$ 18,400	\$ 14,500	\$ 14,500	\$ 14,500
<b>TOTAL</b>		<b>\$ 16,027</b>	<b>\$ 21,900</b>	<b>\$ 18,000</b>	<b>\$ 18,000</b>	<b>\$ 18,000</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$ 453,689</b>	<b>\$ 567,787</b>	<b>\$ 528,153</b>	<b>\$ 528,153</b>	<b>\$ 528,153</b>

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**TOWN OF WILTON  
2021 Adopted Budget**

ACCOUNTS	ACCT CODE	2019 ACTUAL	2020 AS AMENDED 8/31/2020	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
<b>UNDISTRIBUTED:</b>						
<b>Employee Benefits:</b>						
State Retirement	A9010.8	\$ 245,952	\$ 260,000	\$ 250,000	\$ 250,000	\$ 250,000
Social Security	A9030.8	\$ 157,721	\$ 179,000	\$ 175,000	\$ 175,000	\$ 175,000
Unemployment Ins.	A9050.8	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Disability Ins.	A9055.8	\$ 3,843	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Hospital and Medical/Dental Ins	A9060.8	\$ 416,831	\$ 472,341	\$ 500,000	\$ 440,000	\$ 440,000
Other Employee Benefits	A9089.8	\$ 1,393	\$ 2,200	\$ 3,000	\$ 3,000	\$ 3,000
<b>TOTAL</b>		<b>\$ 825,740</b>	<b>\$ 922,541</b>	<b>\$ 937,000</b>	<b>\$ 877,000</b>	<b>\$ 877,000</b>
<b>TOTAL GENERAL FUND</b>		<b>\$ 4,571,060</b>	<b>\$ 4,850,250</b>	<b>\$ 4,832,844</b>	<b>\$ 4,832,844</b>	<b>\$ 4,832,844</b>
<b>INTERFUND TRANSFERS:</b>						
Capital Projects Funds	A9950.2	\$ 919,600	\$ 4,500	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 919,600</b>	<b>\$ 4,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Appropriations</b>		<b>\$ 5,490,660</b>	<b>\$ 4,854,750</b>	<b>\$ 4,832,844</b>	<b>\$ 4,832,844</b>	<b>\$ 4,832,844</b>
<b>Budgetary Provisions for Other Uses</b>	A9620.0	<b>\$ -</b>	<b>\$ 235,000</b>	<b>\$ 175,000</b>	<b>\$ 175,000</b>	<b>\$ 175,000</b>
<b>Total Appropriations and Other Uses</b>		<b>\$ 5,490,660</b>	<b>\$ 5,089,750</b>	<b>\$ 5,007,844</b>	<b>\$ 5,007,844</b>	<b>\$ 5,007,844</b>

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**TOWN OF WILTON  
2021 Adopted Budget**

ACCOUNTS	ACCT CODE	2019 ACTUAL	2020 AS AMENDED 8/31/2020	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
<b>GENERAL FUND REVENUES:</b>						
<b>Real Property Taxes and Tax Items:</b>						
Interest and Penalties on Real Property Taxes	A1090	\$ 9,995	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
<b>Non-Property Taxes:</b>						
Non-Property Tax Distribution by County	A1110	\$ 2,949,570	\$ 2,656,256	\$ 2,900,911	\$ 2,900,911	\$ 2,900,911
Franchise Tax	A1170	\$ 313,694	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000
<b>Departmental Income:</b>						
Town Clerk Fees	A1255	\$ 2,296	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
Dog Control Fees	A1550	\$ 60	\$ 350	\$ 400	\$ 400	\$ 400
Vital Statistics Fee	A1603	\$ 4,117	\$ 3,500	\$ 4,000	\$ 4,000	\$ 4,000
Park and Recreation Fees	A2001	\$ 547,310	\$ 205,837	\$ 494,500	\$ 494,500	\$ 494,500
Recreation Concessions	A2012	\$ 12,184	\$ 2,320	\$ 14,000	\$ 14,000	\$ 14,000
Zoning Fees	A2110	\$ 3,150	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Planning Board Fees	A2115	\$ 186,246	\$ 485,000	\$ 350,000	\$ 350,000	\$ 350,000
<b>Use of Money and Property:</b>						
Interest and Earnings	A2401	\$ 71,851	\$ 45,000	\$ 25,000	\$ 25,000	\$ 25,000
Rental of Real Property	A2410	\$ 8,570	\$ 8,540	\$ 8,687	\$ 8,687	\$ 8,687
<b>Licenses and Permits:</b>						
Games of Chance	A2530	\$ 827	\$ 900	\$ 900	\$ 900	\$ 900
Dog Licenses	A2544	\$ 4,032	\$ 3,000	\$ 2,000	\$ 2,000	\$ 2,000
Building & Alteration Permits	A2555	\$ 134,311	\$ 151,839	\$ 105,000	\$ 105,000	\$ 105,000
<b>Fines and Forfeitures:</b>						
Fines and Forfeited Bail	A2610	\$ 199,420	\$ 210,000	\$ 200,000	\$ 200,000	\$ 200,000
<b>Sales of Property &amp; Compensation for Loss:</b>						
Minor Sales, Other	A2650	\$ 880	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	A2665	\$ 18,200	\$ -	\$ -	\$ -	\$ -
Insurance Recoveries	A2680	\$ 765	\$ 40,651	\$ -	\$ -	\$ -
<b>Miscellaneous:</b>						
Refunds of P/Y Expenses	A2701	\$ 7,927	\$ -	\$ -	\$ -	\$ -
Gifts and Donations	A2705	\$ 10,210	\$ -	\$ -	\$ -	\$ -
Miscellaneous	A2770	\$ 899	\$ -	\$ -	\$ -	\$ -
<b>State and County Aid:</b>						
Per Capita	A3001	\$ 25,546	\$ 25,546	\$ 25,546	\$ 25,546	\$ 25,546
Mortgage Tax	A3005	\$ 653,332	\$ 520,000	\$ 550,000	\$ 550,000	\$ 550,000
Court Facilities	A3021	\$ 5,782	\$ -	\$ -	\$ -	\$ -
Other General Govt	A2300	\$ 7,692	\$ 7,692	\$ -	\$ -	\$ -
Youth Programs	A3820	\$ 3,565	\$ 3,600	\$ -	\$ -	\$ -
Culture and Recreation, Capital Project	A3897	\$ -	\$ 10,000	\$ -	\$ -	\$ -
Appr. Reserves-Park	A5111	\$ -	\$ 184,000	\$ -	\$ -	\$ -
Appr. Fund Balance	A5990	\$ -	\$ 198,819	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ 5,182,431</b>	<b>\$ 5,089,750</b>	<b>\$ 5,007,844</b>	<b>\$ 5,007,844</b>	<b>\$ 5,007,844</b>
<b>Unexpended Balance</b>		<b>\$ (308,229)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

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**TOWN OF WILTON  
2021 Adopted Budget**

ACCOUNTS	ACCT CODE	2019 ACTUAL	2020 AS AMENDED 8/31/2020	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
<b>HIGHWAY APPROPRIATIONS - TOWNWIDE:</b>						
<b>Engineering - Transportation:</b>						
Contractual Expenses	DA5020.4	\$ 2,435	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
<b>TOTAL</b>		<b>\$ 2,435</b>	<b>\$ 4,500</b>	<b>\$ 4,500</b>	<b>\$ 4,500</b>	<b>\$ 4,500</b>
<b>Maintenance of Roads:</b>						
Personal Services	DA5110.1	\$ 424,955	\$ 552,316	\$ 570,674	\$ 570,674	\$ 570,674
Contractual Expenses	DA5110.4	\$ 76,922	\$ 68,750	\$ 69,500	\$ 69,500	\$ 69,500
<b>TOTAL</b>		<b>\$ 501,877</b>	<b>\$ 621,066</b>	<b>\$ 640,174</b>	<b>\$ 640,174</b>	<b>\$ 640,174</b>
<b>Permanent Improvements:</b>						
Capital Outlay	DA5112.2	\$ 763,573	\$ 823,549	\$ 578,578	\$ 578,578	\$ 578,578
<b>TOTAL</b>		<b>\$ 763,573</b>	<b>\$ 823,549</b>	<b>\$ 578,578</b>	<b>\$ 578,578</b>	<b>\$ 578,578</b>
<b>Machinery:</b>						
Personal Services	DA5130.1	\$ 77,212	\$ 100,657	\$ 117,740	\$ 117,740	\$ 117,740
Equipment	DA5130.2	\$ 350,346	\$ 219,970	\$ 114,000	\$ 114,000	\$ 114,000
Contractual Expenses	DA5130.4	\$ 279,012	\$ 286,171	\$ 275,600	\$ 275,600	\$ 275,600
<b>TOTAL</b>		<b>\$ 706,570</b>	<b>\$ 606,798</b>	<b>\$ 507,340</b>	<b>\$ 507,340</b>	<b>\$ 507,340</b>
<b>Brush and Weeds:</b>						
Contractual Expenses	DA5140.4	\$ 7,323	\$ 46,695	\$ 23,500	\$ 23,500	\$ 23,500
<b>TOTAL</b>		<b>\$ 7,323</b>	<b>\$ 46,695</b>	<b>\$ 23,500</b>	<b>\$ 23,500</b>	<b>\$ 23,500</b>
<b>CDL Testing:</b>						
Contractual Expenses	DA5141.4	\$ 139	\$ 400	\$ 400	\$ 400	\$ 400
<b>TOTAL</b>		<b>\$ 139</b>	<b>\$ 400</b>	<b>\$ 400</b>	<b>\$ 400</b>	<b>\$ 400</b>
<b>Snow Removal:</b>						
Personal Services	DA5142.1	\$ 506,485	\$ 418,751	\$ 436,916	\$ 436,916	\$ 436,916
Contractual Expenses	DA5142.4	\$ 432,860	\$ 358,390	\$ 308,500	\$ 308,500	\$ 308,500
<b>TOTAL</b>		<b>\$ 939,345</b>	<b>\$ 777,141</b>	<b>\$ 745,416</b>	<b>\$ 745,416</b>	<b>\$ 745,416</b>
<b>Employee Benefits:</b>						
State Retirement	DA9010.8	\$ 117,685	\$ 123,000	\$ 130,000	\$ 130,000	\$ 130,000
Social Security	DA9030.8	\$ 75,811	\$ 84,000	\$ 86,100	\$ 86,100	\$ 86,100
Unemployment Insurance	DA9050.8	\$ 862	\$ 3,000	\$ 4,000	\$ 4,000	\$ 4,000
Disability Insurance	DA9055.8	\$ 1,544	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Hospital and Medical/Dental Ins	DA9060.8	\$ 269,960	\$ 308,209	\$ 334,470	\$ 334,470	\$ 334,470
Other Employee Benefits	DA9089.8	\$ 14,621	\$ 15,000	\$ 8,000	\$ 8,000	\$ 8,000
<b>TOTAL</b>		<b>\$ 480,483</b>	<b>\$ 535,209</b>	<b>\$ 564,570</b>	<b>\$ 564,570</b>	<b>\$ 564,570</b>
<b>Total Appropriations</b>		<b>\$ 3,401,745</b>	<b>\$ 3,415,358</b>	<b>\$ 3,064,478</b>	<b>\$ 3,064,478</b>	<b>\$ 3,064,478</b>
<b>Budgetary Provisions for Other Uses</b>	DA962	<b>\$ -</b>	<b>\$ 130,000</b>	<b>\$ 90,000</b>	<b>\$ 90,000</b>	<b>\$ 90,000</b>
<b>Total Appropriations and Other Uses</b>		<b>\$ 3,401,745</b>	<b>\$ 3,545,358</b>	<b>\$ 3,154,478</b>	<b>\$ 3,154,478</b>	<b>\$ 3,154,478</b>

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**TOWN OF WILTON  
2021 Adopted Budget**

ACCOUNTS	ACCT CODE	2019 ACTUAL	2020 AS AMENDED 8/31/2020	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
<b>HIGHWAY FUND REVENUES - TOWNWIDE:</b>						
<b>Non-Property Taxes:</b>						
Non Property Tax Distribution By County	DA1110	\$ 3,273,776	\$ 2,935,000	\$ 2,899,000	\$ 2,899,000	\$ 2,899,000
<b>Transportation:</b>						
Public Works Charges	DA1710	\$ 41,843	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Other Transportation Departmental Income	DA1789	\$ 3,000	\$ 3,000	\$ 5,000	\$ 5,000	\$ 5,000
<b>Planning Board Fees:</b>						
Other Gen Dept Revenue (Traffic Mit)	DA2115	\$ 65,446	\$ 130,000	\$ 90,000	\$ 90,000	\$ 90,000
<b>Use of Money and Property:</b>						
Interest and Earnings	DA2401	\$ 1,800	\$ 1,000	\$ 730	\$ 730	\$ 730
<b>Sale of Property and EquipmentL</b>						
Sale, Other	DA2655	\$ 424	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	DA2665	\$ 22,530	\$ 25,000	\$ -	\$ -	\$ -
Insurance Recoveries	DA2680	\$ 11,200	\$ -	\$ -	\$ -	\$ -
<b>State Aid:</b>						
Capital Project NYS Grant	DA3097	\$ -	\$ -	\$ -	\$ -	\$ -
Consolidated Highway	DA3501	\$ 219,150	\$ 156,169	\$ 156,248	\$ 156,248	\$ 156,248
Other Transportatoin	DA3589	\$ -	\$ 30,000	\$ -	\$ -	\$ -
<b>Appropriated Fund Balance</b>	DA5990	\$ -	\$ 261,689	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ 3,639,169</b>	<b>\$ 3,545,358</b>	<b>\$ 3,154,478</b>	<b>\$ 3,154,478</b>	<b>\$ 3,154,478</b>
<b>Unexpended Balance</b>		<b>\$ 237,424</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total General and Highway Fund Appropriations and Other Uses</b>		<b>\$ 8,892,404</b>	<b>\$ 8,635,108</b>	<b>\$ 8,162,322</b>	<b>\$ 8,162,322</b>	<b>\$ 8,162,322</b>

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Town of Wilton  
Fund Balance Projected for Year End 2020

<b>General Fund</b>					
	Nonspendable	Restricted	Assigned	Unassigned	Total
Balance January 1, 2020	\$ 142,517	\$ 213,428	\$ 286,482	\$ 6,631,244	\$ 7,273,671
Add: Revenues through August 31, 2020	\$ -	\$ 126	\$ -	\$ 1,948,203	\$ 1,948,329
Less: Expenses through August 31, 2020	\$ (142,517)	\$ -	\$ -	\$ (2,280,755)	\$ (2,423,272)
Balance at August 31, 2020	\$ -	\$ 213,554	\$ 286,482	\$ 6,298,692	\$ 6,798,728
 Add: Projected Revenues September 1 - December 31, 2020	 \$ 178,000	 \$ 200,000	 \$ -	 \$ 2,736,449	 \$ 3,114,449
Less: Projected Expenditures September 1 - December 31, 2020	\$ -	\$ (184,000)	\$ (70,500)	\$ (2,145,910)	\$ (2,400,410)
Projected Fund Balance December 31, 2020	\$ 178,000	\$ 229,554	\$ 215,982	\$ 6,889,231	\$ 7,512,767

<b>Highway Fund</b>				
	Nonspendable	Restricted	Assigned	Total
Balance January 1, 2020	\$ 83,969	\$ 915,714	\$ 563,664	\$ 1,563,347
Add: Revenues through August 31, 2020	\$ -	\$ 68,000	\$ 1,761,853	\$ 1,829,853
Less: Expenses through August 31, 2020	\$ (53,135)	\$ -	\$ (1,587,010)	\$ (1,640,145)
Balance at August 31, 2020	\$ 30,834	\$ 983,714	\$ 738,507	\$ 1,753,055
 Add: Projected Revenues September 1 - December 31, 2020	 \$ 75,000	 \$ 62,000	 \$ 1,578,505	 \$ 1,715,505
Less: Projected Expenditures September 1 - December 31, 2020	\$ -	\$ -	\$ (1,903,372)	\$ (1,903,372)
Projected Fund Balance December 31, 2020	\$ 105,834	\$ 1,045,714	\$ 413,640	\$ 1,565,188

**Town of Wilton  
Capital Project and Reserve Balances  
August 31, 2020**

<b>Capital Project/Reserve Balance</b>	<b>Type</b>	<b>Estimated Balance August 31, 2020</b>
Parkland	Reserve	\$207,518
Sidewalks	Reserve	\$6,036
Storm Water	Reserve	\$97,944
Traffic Mitigation	Reserve	\$981,892
Highway Equipment	Reserve	\$2,282
Gavin Park Improvements	Capital	\$14,167
Town Trails	Capital	\$1,545
Town Court and Other Buildings	Capital	\$394,816

**Website**

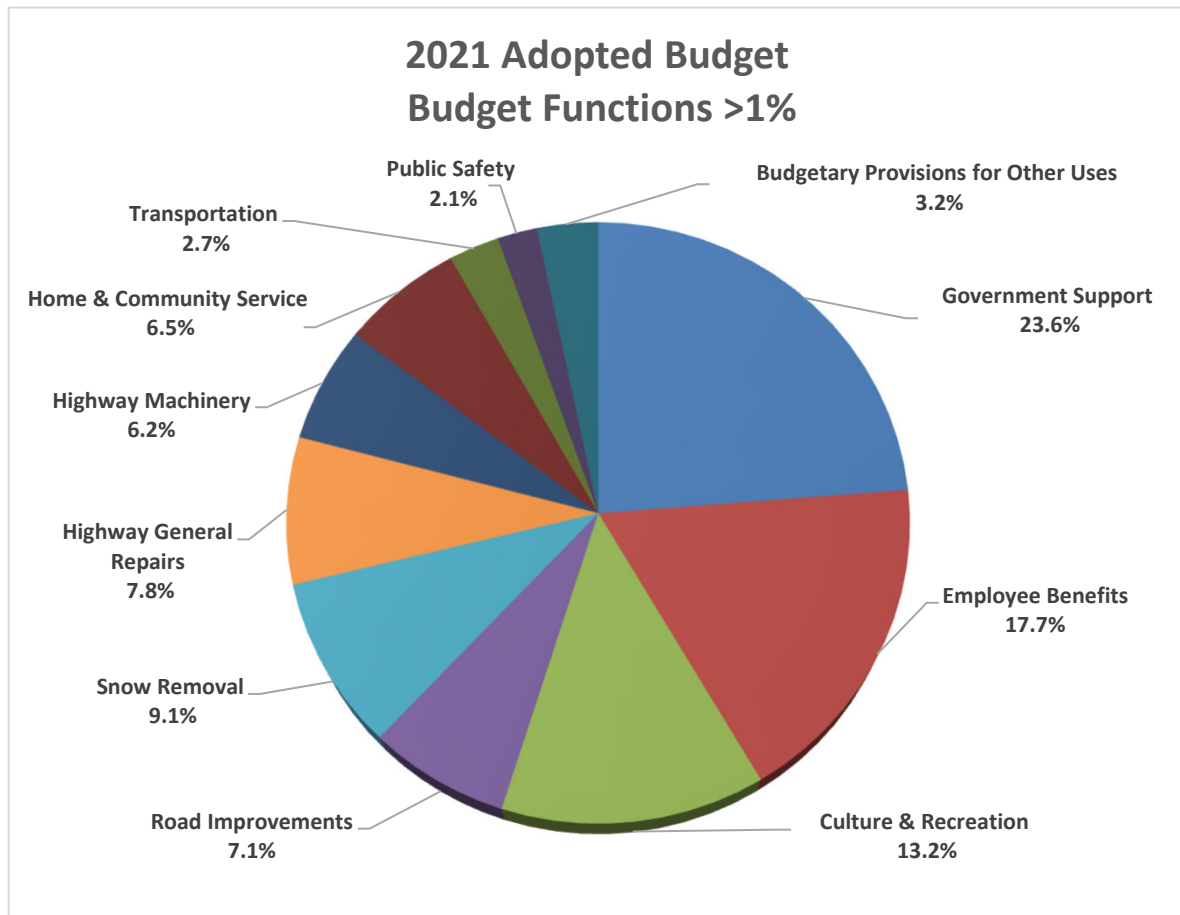
**TOWN OF WILTON  
Special Levies  
Estimate for Year 2021**

<b>District Code</b>	<b>Special Districts</b>	<b>Estimates</b>			<b>Actual</b>	
		<b>2021 Taxable Value</b>	<b>2021 Est. Rate per \$1,000</b>	<b>2021 Levy</b>	<b>2020 Levy</b>	<b>2020 Rate per \$1,000</b>
FD036	Wilton Fire	\$1,440,724,119	\$0.9759	\$1,406,000	\$1,379,000	\$0.9660
FD006	Greenfield Fire	\$638,124,335	\$1.2046	\$768,686	\$745,160	\$1.0964
AD005	Wilton Emergency Squad	\$2,075,300,055	\$0.3076	\$638,355	\$628,550	\$0.2991

<b>District Code</b>	<b>Special Districts</b>	<b>Number of Units</b>	<b>Amount Per Unit</b>	<b>Total</b>
WT084	Groundwater District	40 units	\$ 26	\$ 1,040

## Town of Wilton 2021 Adopted Budget by Function

Fund	Function	Amount	%
A	Government Support	\$ 1,923,947	23.6%
A & DA	Employee Benefits	\$ 1,441,570	17.7%
A	Culture and Recreation	\$ 1,076,841	13.2%
DA	Road Improvements	\$ 578,578	7.1%
DA	Snow Removal	\$ 745,416	9.1%
DA	Highway General Repairs	\$ 640,174	7.8%
DA	Highway Machinery	\$ 507,340	6.2%
A	Home & Community Service	\$ 528,153	6.5%
A & DA	Transportation	\$ 219,881	2.7%
A	Public Safety	\$ 172,060	2.1%
A & DA	Budgetary Provisions for Other Uses	\$ 265,000	3.2%
DA	Brush & Weeds	\$ 23,500	0.3%
A	Economic Opportunity	\$ 37,962	0.5%
A	Health	\$ 1,500	0.0%
DA	CDL Testing	\$ 400	0.0%
<b>Total Budget</b>		<b>\$ 8,162,322</b>	<b>100.0%</b>



# Website

**Town of Wilton  
2020 to 2021 Budgeted Appropriations**

	August 2020 Amended Budget	2021 Adopted Budget	\$ Increase (Decrease)	% Increase (Decrease)	% of Budget
<b>GENERAL FUND</b>					
Government Support	\$ 2,005,711	\$ 1,923,947	\$ (81,764)	-4.1%	23.6%
Public Safety	\$ 139,709	\$ 172,060	\$ 32,351	23.2%	2.1%
Health	\$ 8,500	\$ 1,500	\$ (7,000)	-82.4%	0.0%
Transportation	\$ 217,504	\$ 215,381	\$ (2,123)	-1.0%	2.6%
Economic Opportunity	\$ 41,545	\$ 37,962	\$ (3,583)	-8.6%	0.5%
Culture and Recreation	\$ 946,953	\$ 1,076,841	\$ 129,888	13.7%	13.2%
Home & Community Services	\$ 567,787	\$ 528,153	\$ (39,634)	-7.0%	6.5%
Employee Benefits	\$ 922,541	\$ 877,000	\$ (45,541)	-4.9%	10.7%
Interfund Transfers	\$ 4,500	\$ -	\$ (4,500)	-100.0%	0.0%
Budget Provisions for Other Uses	\$ 235,000	\$ 175,000	\$ (60,000)	-25.5%	2.1%
Subtotal	\$ 5,089,750	\$ 5,007,844	\$ (81,906)	-1.6%	61.4%
<b>HIGHWAY FUND</b>					
Engineering-Transportation	\$ 4,500	\$ 4,500	\$ -	0.0%	0.1%
General Repairs	\$ 621,066	\$ 640,174	\$ 19,108	3.1%	7.8%
Road Improvements	\$ 823,549	\$ 578,578	\$ (244,971)	-29.7%	7.1%
Machinery	\$ 606,798	\$ 507,340	\$ (99,458)	-16.4%	6.2%
Brush & Weeds	\$ 46,695	\$ 23,500	\$ (23,195)	-49.7%	0.3%
CDL Testing	\$ 400	\$ 400	\$ -	0.0%	0.0%
Snow Removal	\$ 777,141	\$ 745,416	\$ (31,725)	-4.1%	9.1%
Employee Benefits	\$ 535,209	\$ 564,570	\$ 29,361	5.5%	6.9%
Budget Provisions for Other Uses	\$ 130,000	\$ 90,000	\$ (40,000)	-30.8%	1.1%
Subtotal	\$ 3,545,358	\$ 3,154,478	\$ (390,880)	-11.0%	38.6%
<b>Total Budget</b>	<b>\$ 8,635,108</b>	<b>\$ 8,162,322</b>	<b>\$ (472,786)</b>	<b>-5.5%</b>	<b>100.0%</b>

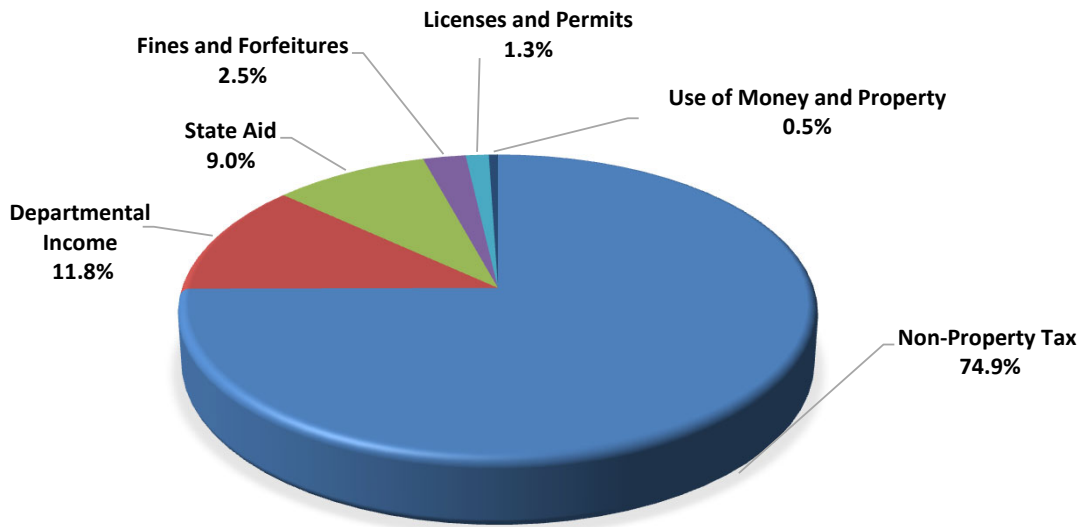
Website



**Town of Wilton  
Comparative Budgeted Revenue**

Accounts	Aug 2020 Amended Budget	2021 Adopted Budget	% Increase (Decrease)	% of Budget
Non-Property Tax	\$ 5,906,256	\$ 6,114,911	3.5%	74.9%
Departmental Income	\$ 836,907	\$ 964,800	15.3%	11.8%
State Aid	\$ 753,007	\$ 731,794	-2.8%	9.0%
Fines and Forfeitures	\$ 210,000	\$ 200,000	-4.8%	2.5%
Licenses and Permits	\$ 155,739	\$ 107,900	-30.7%	1.3%
Appropriated Fund Balance or Reserves	\$ 644,508	\$ -	-100.0%	0.0%
Use of Money and Property	\$ 54,540	\$ 34,417	-36.9%	0.5%
Real Property Taxes & Tax Items	\$ 8,500	\$ 8,500	0.0%	0.0%
Miscellaneous	\$ -	\$ -	100.0%	0.0%
Sale of Equipment	\$ 65,651	\$ -	-100.0%	0.0%
<b>Total Budget</b>	<b>\$ 8,635,108</b>	<b>\$ 8,162,322</b>	<b>-5%</b>	<b>100.0%</b>

**2021 ADOPTED BUDGET REVENUE**



**Website**

**Town of Wilton  
2021 Elected Officials Salaries  
(Article 8 of the Town Law)**

<b>Elected Officials Annual</b>	<b>2021</b>
Town Judge	\$ 36,698
Town Clerk	\$ 63,923
Highway Superintendant	\$ 82,145
Councilperson	\$ 14,757
Town Supervisor	\$ 37,454

**Website**