



Town of Wilton
2024 Tentative Budget
Submitted by: Supervisor Lant

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**Town of Wilton
Summary of 2024 Tentative Budget**

	Total				
FUND:	Appropriations and Other Uses		Less Estimated Revenues	Appropriated Fund Balance	Amount To Be Raised By Taxes
GENERAL FUND	\$ 6,493,300	\$	6,493,300	\$	-
HIGHWAY FUND	\$ 4,233,731	\$	4,233,731	\$	-
Total	\$ 10,727,031	\$	10,727,031	\$	-
SPECIAL DISTRICTS:					
GROUNDWATER DIST #1	\$ 1,404			\$	1,404
DRAINAGE DISTRICT	\$ 1,968			\$	1,968
DAVIDSON DRIVE	\$ 15,602			\$	15,602
WILTON EMERGENCY	\$ 677,431			\$	677,431
WILTON FIRE DISTRICT	\$ 1,567,521			\$	1,567,521
GREENFIELD FIRE DIST.	\$ 829,349			\$	829,349

Restricted Revenues:

There is \$95,000 in A962 Budgetary Provisions for Other Uses that is earmarked for the following:

- \$80,000 Park Reserve anticipated revenue*
- \$15,000 Stormwater Management anticipated revenue*

There is \$50,000 in DA962 Budgetary Provisions for Other Uses that is earmarked for the following:

- \$50,000 Traffic Mitigation anticipated revenue*

TOWN OF WILTON
2024 Tentative Budget

ACCOUNTS	ACCT CODE	2022 ACTUAL	2023 AS AMENDED 8/31/2023	2024 TENTATIVE BUDGET	2024 PRELIMINARY BUDGET	2024 ADOPTED BUDGET
GENERAL FUND APPROPRIATIONS:						
GENERAL GOVERNMENT SUPPORT:						
Town Board:						
Personal Services	A1010.1	\$ 62,708	\$ 63,912	\$ 65,140	\$ -	\$ -
Contractual Expenses	A1010.4	\$ 1,883	\$ 5,650	\$ 6,650	\$ -	\$ -
TOTAL		\$ 64,591	\$ 69,562	\$ 71,790	\$ -	\$ -
Justices:						
Personal Services	A1110.1	\$ 281,317	\$ 286,367	\$ 319,973	\$ -	\$ -
Equipment	A1110.2	\$ -	\$ 8,927	\$ -	\$ -	\$ -
Contractual Expenses	A1110.4	\$ 21,613	\$ 22,599	\$ 25,260	\$ -	\$ -
TOTAL		\$ 302,930	\$ 317,893	\$ 345,233	\$ -	\$ -
Supervisor:						
Personal Services	A1220.1	\$ 96,417	\$ 98,408	\$ 102,809	\$ -	\$ -
Contractual Expenses	A1220.4	\$ 1,223	\$ 7,900	\$ 8,700	\$ -	\$ -
TOTAL		\$ 97,640	\$ 106,308	\$ 111,509	\$ -	\$ -
Bookkeeper:						
Personal Services	A1221.1	\$ 52,598	\$ 55,255	\$ 63,008	\$ -	\$ -
Equipment	A1221.2	\$ -	\$ 699	\$ -	\$ -	\$ -
Contractual Expenses	A1221.4	\$ 9,053	\$ 11,530	\$ 13,280	\$ -	\$ -
TOTAL		\$ 61,651	\$ 67,484	\$ 76,288	\$ -	\$ -
Comptroller:						
Personal Services	A1315.1	\$ 103,922	\$ 109,118	\$ 116,771	\$ -	\$ -
Contractual Expenses	A1315.4	\$ 34,868	\$ 46,981	\$ 47,730	\$ -	\$ -
TOTAL		\$ 138,790	\$ 156,099	\$ 164,501	\$ -	\$ -
Independent Audit:						
Contractual Expenses	A1320.4	\$ 10,500	\$ 15,000	\$ 25,000	\$ -	\$ -
TOTAL		\$ 10,500	\$ 15,000	\$ 25,000	\$ -	\$ -
Tax Collection:						
Personal Services	A1330.1	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -
Equipment	A1330.2	\$ -	\$ 500	\$ 500	\$ -	\$ -
Contractual Expenses	A1330.4	\$ 6,638	\$ 8,950	\$ 11,000	\$ -	\$ -
TOTAL		\$ 9,138	\$ 11,950	\$ 14,000	\$ -	\$ -
Assessment:						
Personal Services	A1355.1	\$ 171,527	\$ 178,742	\$ 188,970	\$ -	\$ -
Equipment	A1355.2	\$ -	\$ 820	\$ -	\$ -	\$ -
Contractual Expenses	A1355.4	\$ 39,278	\$ 67,260	\$ 64,760	\$ -	\$ -
TOTAL		\$ 210,805	\$ 246,822	\$ 253,730	\$ -	\$ -
Town Clerk:						
Personal Services	A1410.1	\$ 133,690	\$ 140,184	\$ 139,640	\$ -	\$ -
Equipment	A1410.2	\$ -	\$ 500	\$ 500	\$ -	\$ -
Contractual Expenses	A1410.4	\$ 5,950	\$ 7,955	\$ 8,680	\$ -	\$ -
TOTAL		\$ 139,640	\$ 148,639	\$ 148,820	\$ -	\$ -
Attorney - Town Board:						
Contractual Expenses	A1420.4	\$ 38,098	\$ 56,000	\$ 68,400	\$ -	\$ -
TOTAL		\$ 38,098	\$ 56,000	\$ 68,400	\$ -	\$ -
Attorney - Planning and Zoning Boards:						
Contractual Expenses	A1421.4	\$ 20,852	\$ 30,000	\$ 33,000	\$ -	\$ -
TOTAL		\$ 20,852	\$ 30,000	\$ 33,000	\$ -	\$ -
Personnel:						
Contractual Expenses	A1430.4	\$ 11,388	\$ 9,275	\$ 10,600	\$ -	\$ -
TOTAL		\$ 11,388	\$ 9,275	\$ 10,600	\$ -	\$ -
Safety Officer:						
Personal Services	A1431.1	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -
Contractual Expenses	A1431.4	\$ 1,665	\$ 500	\$ -	\$ -	\$ -
TOTAL		\$ 4,165	\$ 3,000	\$ 2,500	\$ -	\$ -

**TOWN OF WILTON
2024 Tentative Budget**

ACCOUNTS	ACCT CODE	2022 ACTUAL	2023 AS AMENDED 8/31/2023	2024 TENTATIVE BUDGET	2024 PRELIMINARY BUDGET	2024 ADOPTED BUDGET
GENERAL GOVERNMENT SUPPORT, continued:						
Engineer Non-Reimbursed:						
Contractual Expenses	A1440.4	\$ -	\$ 8,000	\$ 8,000	\$ -	\$ -
TOTAL		\$ -	\$ 8,000	\$ 8,000	\$ -	\$ -
Engineer:						
Personal Services	A1444.1	\$ 191,027	\$ 202,402	\$ 212,521	\$ -	\$ -
Equipment	A1444.2	\$ 40,671	\$ 1,699	\$ -	\$ -	\$ -
Contractual Expenses	A1444.4	\$ 6,599	\$ 14,601	\$ 15,580	\$ -	\$ -
TOTAL		\$ 238,297	\$ 218,702	\$ 228,101	\$ -	\$ -
Records Management:						
Contractual Expenses	A1460.4	\$ 147	\$ 500	\$ 500	\$ -	\$ -
TOTAL		\$ 147	\$ 500	\$ 500	\$ -	\$ -
Buildings:						
Personal Services	A1620.1	\$ 133,957	\$ 167,704	\$ 160,470	\$ -	\$ -
Equipment	A1620.2	\$ 37,839	\$ 97,698	\$ 70,000	\$ -	\$ -
Contractual Expenses	A1620.4	\$ 73,996	\$ 81,200	\$ 82,350	\$ -	\$ -
TOTAL		\$ 245,792	\$ 346,602	\$ 312,820	\$ -	\$ -
Buildings - Senior Center:						
Equipment	A1621.2	\$ -	\$ 6,700	\$ -	\$ -	\$ -
Contractual Expenses	A1621.4	\$ 7,407	\$ 13,850	\$ 9,850	\$ -	\$ -
TOTAL		\$ 7,407	\$ 20,550	\$ 9,850	\$ -	\$ -
Buildings - Camp Saratoga:						
Equipment	A1623.2	\$ 10,513	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A1623.4	\$ 5,479	\$ 11,000	\$ 11,000	\$ -	\$ -
TOTAL		\$ 15,992	\$ 11,000	\$ 11,000	\$ -	\$ -
Buildings - 80 Scout Rd:						
Contractual Expenses	A1624.4	\$ 4,749	\$ 6,250	\$ 6,250	\$ -	\$ -
TOTAL		\$ 4,749	\$ 6,250	\$ 6,250	\$ -	\$ -
Central Communications:						
Equipment	A1650.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A1650.4	\$ 26,769	\$ 36,000	\$ 39,000	\$ -	\$ -
TOTAL		\$ 26,769	\$ 36,000	\$ 39,000	\$ -	\$ -
Central Printing and Mailing:						
Contractual Expenses	A1670.4	\$ 9,516	\$ 16,700	\$ 19,000	\$ -	\$ -
TOTAL		\$ 9,516	\$ 16,700	\$ 19,000	\$ -	\$ -
Central Printing - General Code:						
Contractual Expenses	A1671.4	\$ 4,511	\$ 5,500	\$ 6,000	\$ -	\$ -
TOTAL		\$ 4,511	\$ 5,500	\$ 6,000	\$ -	\$ -
Central Printing - FOIL:						
Contractual Expenses	A1672.4	\$ 669	\$ 967	\$ 1,025	\$ -	\$ -
TOTAL		\$ 669	\$ 967	\$ 1,025	\$ -	\$ -
Central Data Processing:						
Equipment	A1680.2	\$ 14,844	\$ 22,865	\$ 30,000	\$ -	\$ -
Contractual Expenses	A1680.4	\$ 69,677	\$ 87,000	\$ 95,500	\$ -	\$ -
TOTAL		\$ 84,521	\$ 109,865	\$ 125,500	\$ -	\$ -
Special Items:						
Unallocated Insurance	A1910.4	\$ 128,875	\$ 135,000	\$ 160,000	\$ -	\$ -
Municipal Dues	A1920.4	\$ 1,350	\$ 1,500	\$ 1,500	\$ -	\$ -
Property Taxes	A1950.4	\$ -	\$ 100	\$ 200	\$ -	\$ -
Contingency - Personal Service	A1990.1	\$ -	\$ 14,756	\$ 10,998	\$ -	\$ -
Contingency - Contractual Expenses	A1990.4	\$ -	\$ 34,819	\$ 50,000	\$ -	\$ -
TOTAL		\$ 130,225	\$ 186,175	\$ 222,698	\$ -	\$ -
TOTAL GENERAL GOVERNMENT SUPPORT		\$ 1,878,783	\$ 2,204,843	\$ 2,315,115	\$ -	\$ -

TOWN OF WILTON
2024 Tentative Budget

ACCOUNTS	ACCT CODE	2022 ACTUAL	2023 AS AMENDED 8/31/2023	2024 TENTATIVE BUDGET	2024 PRELIMINARY BUDGET	2024 ADOPTED BUDGET
PUBLIC SAFETY:						
Public Safety Administration:						
Contractual Expenses	A3010.4	\$ 15,000	\$ 5,000	\$ -	\$ -	\$ -
TOTAL		\$ 15,000	\$ 5,000	\$ -	\$ -	\$ -
Police:						
Contractual Expenses	A3120.4	\$ 101,828	\$ 104,000	\$ 1,000	\$ -	\$ -
TOTAL		\$ 101,828	\$ 104,000	\$ 1,000	\$ -	\$ -
Traffic Control:						
Equipment	A3310.2	\$ 8,000	\$ 21,500	\$ -	\$ -	\$ -
Contractual Expenses	A3310.4	\$ 80,750	\$ 100,338	\$ 97,500	\$ -	\$ -
TOTAL		\$ 88,750	\$ 121,838	\$ 97,500	\$ -	\$ -
Dog Control Officer:						
Personal Services	A3510.1	\$ 25,490	\$ 57,200	\$ 71,496	\$ -	\$ -
Equipment	A3510.2	\$ 850	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A3510.4	\$ 4,968	\$ 8,780	\$ 10,830	\$ -	\$ -
TOTAL		\$ 31,308	\$ 65,980	\$ 82,326	\$ -	\$ -
Demolition of Unsafe Buildings:						
Contractual Expenses	A3650.4	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
TOTAL		\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
Crossing Guard:						
Personal Services	A3660.1	\$ 5,611	\$ 6,097	\$ 6,929	\$ -	\$ -
TOTAL		\$ 5,611	\$ 6,097	\$ 6,929	\$ -	\$ -
Other Public Safety:						
Contractual Expenses	A3989.4	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -
TOTAL		\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -
TOTAL PUBLIC SAFETY		\$ 242,497	\$ 332,915	\$ 217,755	\$ -	\$ -
HEALTH:						
Public Health:						
Contractual Expenses	A4010.4	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -
TOTAL		\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -
Public Health, Other:						
Contractual Expenses	A4050.4	\$ 25,000	\$ 5,000	\$ -	\$ -	\$ -
TOTAL		\$ 25,000	\$ 5,000	\$ -	\$ -	\$ -
Insect Control:						
Contractual Expenses	A4068.4	\$ -	\$ 2,075	\$ 1,000	\$ -	\$ -
TOTAL		\$ -	\$ 2,075	\$ 1,000	\$ -	\$ -
TOTAL HEALTH		\$ 26,500	\$ 8,575	\$ 2,500	\$ -	\$ -
TRANSPORTATION:						
Administration:						
Personal Services	A5010.1	\$ 108,979	\$ 128,955	\$ 141,295	\$ -	\$ -
Contractual Expenses	A5010.4	\$ 8,551	\$ 12,040	\$ 12,140	\$ -	\$ -
TOTAL		\$ 117,530	\$ 140,995	\$ 153,435	\$ -	\$ -
Garage:						
Equipment	A5132.2	\$ 42,623	\$ 95,000	\$ 100,000	\$ -	\$ -
Contractual Expenses	A5132.4	\$ 41,238	\$ 40,000	\$ 40,000	\$ -	\$ -
TOTAL		\$ 83,861	\$ 135,000	\$ 140,000	\$ -	\$ -
Brush and Weeds:						
Contractual Expenses	A5140.4	\$ 2,150	\$ 30,000	\$ 30,000	\$ -	\$ -
TOTAL		\$ 2,150	\$ 30,000	\$ 30,000	\$ -	\$ -
Street Lighting:						
Contractual Expenses	A5182.4	\$ 19,779	\$ 20,000	\$ 25,000	\$ -	\$ -
TOTAL		\$ 19,779	\$ 20,000	\$ 25,000	\$ -	\$ -
TOTAL TRANSPORTATION		\$ 223,320	\$ 325,995	\$ 348,435	\$ -	\$ -

**TOWN OF WILTON
2024 Tentative Budget**

ACCOUNTS	ACCT CODE	2022 ACTUAL	2023 AS AMENDED 8/31/2023	2024 TENTATIVE BUDGET	2024 PRELIMINARY BUDGET	2024 ADOPTED BUDGET
ECONOMIC OPPORTUNITY AND DEVELOPMENT:						
Food Assistance Program - County:						
Contractual Expenses	A6143.4	\$ 17,199	\$ 6,000	\$ 7,000	\$ -	\$ -
TOTAL		\$ 17,199	\$ 6,000	\$ 7,000	\$ -	\$ -
Food Stamp Outreach - Food Pantry:						
Contractual Expenses	A6150.4	\$ 7,500	\$ 3,000	\$ 3,000	\$ -	\$ -
TOTAL		\$ 7,500	\$ 3,000	\$ 3,000	\$ -	\$ -
Veterans Service:						
Contractual Expenses	A6510.4	\$ 5,000	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 5,000	\$ -	\$ -	\$ -	\$ -
Programs for Aging:						
Personal Services	A6772.1	\$ 16,571	\$ 17,072	\$ 19,404	\$ -	\$ -
Contractual Expenses	A6772.4	\$ 15,139	\$ 21,190	\$ 23,646	\$ -	\$ -
TOTAL		\$ 31,710	\$ 38,262	\$ 43,050	\$ -	\$ -
TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT		\$ 61,409	\$ 47,262	\$ 53,050	\$ -	\$ -
CULTURE AND RECREATION:						
Parks and Recreation Administration:						
Personal Services	A7020.1	\$ 173,631	\$ 180,400	\$ 187,272	\$ -	\$ -
Contractual Expenses	A7020.4	\$ 16,766	\$ 30,550	\$ 29,550	\$ -	\$ -
TOTAL		\$ 190,397	\$ 210,950	\$ 216,822	\$ -	\$ -
Recreation Parks:						
Personal Services	A7110.1	\$ 215,509	\$ 263,514	\$ 285,560	\$ -	\$ -
Equipment	A7110.2	\$ 14,831	\$ 115,859	\$ 208,000	\$ -	\$ -
Contractual Expenses	A7110.4	\$ 169,088	\$ 321,300	\$ 300,700	\$ -	\$ -
TOTAL		\$ 399,428	\$ 700,673	\$ 794,260	\$ -	\$ -
Playgrounds and Recreation Centers:						
Equipment	A7140.2	\$ -	\$ 44,123	\$ -	\$ -	\$ -
Contractual Expenses	A7140.4	\$ 3,487	\$ 5,500	\$ 4,400	\$ -	\$ -
TOTAL		\$ 3,487	\$ 49,623	\$ 4,400	\$ -	\$ -
Splash Park:						
Personal Services	A7141.1	\$ 16,150	\$ 20,000	\$ 30,000	\$ -	\$ -
Equipment	A7141.2	\$ -	\$ 28,875	\$ -	\$ -	\$ -
Contractual Expenses	A7141.4	\$ 12,669	\$ 11,500	\$ 12,800	\$ -	\$ -
TOTAL		\$ 28,819	\$ 60,375	\$ 42,800	\$ -	\$ -
Trails Program:						
Contractual Expenses	A7197.4	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -
TOTAL		\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -
Band Concerts:						
Contractual Expenses	A7270.4	\$ -	\$ -	\$ 30,000	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ 30,000	\$ -	\$ -
Youth Programs:						
Contractual Expenses	A7310.4	\$ 11,892	\$ 9,000	\$ 9,000	\$ -	\$ -
TOTAL		\$ 11,892	\$ 9,000	\$ 9,000	\$ -	\$ -
Youth Program - Summer Camp:						
Personal Services	A7311.1	\$ 178,527	\$ 175,000	\$ 218,750	\$ -	\$ -
Contractual Expenses	A7311.4	\$ 78,233	\$ 126,800	\$ 128,300	\$ -	\$ -
TOTAL		\$ 256,760	\$ 301,800	\$ 347,050	\$ -	\$ -
Youth Program - After School/Open Gym:						
Personal Services	A7312.1	\$ 43,591	\$ 60,000	\$ 75,000	\$ -	\$ -
Contractual Expenses	A7312.4	\$ 2,899	\$ 6,300	\$ 6,500	\$ -	\$ -
TOTAL		\$ 46,490	\$ 66,300	\$ 81,500	\$ -	\$ -
Youth Program - Basketball Program:						
Contractual Expenses	A7313.4	\$ 19,063	\$ 34,300	\$ 34,300	\$ -	\$ -
TOTAL		\$ 19,063	\$ 34,300	\$ 34,300	\$ -	\$ -
Historian:						
Personal Services	A7510.1	\$ 4,394	\$ 4,486	\$ 5,292	\$ -	\$ -
Contractual Expenses	A7510.4	\$ 1,193	\$ 1,250	\$ 1,300	\$ -	\$ -
TOTAL		\$ 5,587	\$ 5,736	\$ 6,592	\$ -	\$ -

**TOWN OF WILTON
2024 Tentative Budget**

ACCOUNTS	ACCT CODE	2022 ACTUAL	2023 AS AMENDED 8/31/2023	2024 TENTATIVE BUDGET	2024 PRELIMINARY BUDGET	2024 ADOPTED BUDGET
CULTURE AND RECREATION, continued:						
Historical Property:						
Contractual Expenses	A7520.4	\$ 11,000	\$ 6,000	\$ 6,000	\$ -	\$ -
TOTAL		\$ 11,000	\$ 6,000	\$ 6,000	\$ -	\$ -
Celebrations:						
Contractual Expenses	A7550.4	\$ 4,875	\$ 7,500	\$ 9,000	\$ -	\$ -
TOTAL		\$ 4,875	\$ 7,500	\$ 9,000	\$ -	\$ -
Community Days:						
Contractual Expenses	A7551.4	\$ -	\$ -	\$ 35,000	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ 35,000	\$ -	\$ -
Adult Recreation:						
Contractual Expenses	A7620.4	\$ 4,858	\$ 5,000	\$ 5,000	\$ -	\$ -
TOTAL		\$ 4,858	\$ 5,000	\$ 5,000	\$ -	\$ -
TOTAL CULTURE AND RECREATION		\$ 982,656	\$ 1,467,257	\$ 1,631,724	\$ -	\$ -
HOME AND COMMUNITY SERVICES:						
Zoning:						
Personal Services	A8010.1	\$ 40,113	\$ 42,133	\$ 47,229	\$ -	\$ -
Contractual Expenses	A8010.4	\$ 3,728	\$ 7,420	\$ 7,300	\$ -	\$ -
TOTAL		\$ 43,841	\$ 49,553	\$ 54,529	\$ -	\$ -
Planning:						
Personal Services	A8020.1	\$ 52,598	\$ 57,603	\$ 63,008	\$ -	\$ -
Equipment	A8020.2	\$ -	\$ -	\$ 2,000	\$ -	\$ -
Contractual Expenses	A8020.4	\$ 2,267	\$ 8,720	\$ 8,420	\$ -	\$ -
TOTAL		\$ 54,865	\$ 66,323	\$ 73,428	\$ -	\$ -
Recycling:						
Contractual Expenses	A8090.4	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -
TOTAL		\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -
Refuse and Garbage:						
Contractual Expenses	A8160.4	\$ 10,050	\$ 22,475	\$ 100,000	\$ -	\$ -
TOTAL		\$ 10,050	\$ 22,475	\$ 100,000	\$ -	\$ -
Community Beautification:						
Equipment	A8510.2	\$ 101	\$ 12,000	\$ 12,000	\$ -	\$ -
TOTAL		\$ 101	\$ 12,000	\$ 12,000	\$ -	\$ -
Drainage Facility:						
Contractual Expenses	A8540.4	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -
TOTAL		\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -
Code Enforcement:						
Personal Services	A8664.1	\$ 259,139	\$ 265,354	\$ 281,071	\$ -	\$ -
Equipment	A8664.2	\$ -	\$ 97,096	\$ -	\$ -	\$ -
Contractual Expenses	A8664.4	\$ 25,234	\$ 34,766	\$ 36,150	\$ -	\$ -
TOTAL		\$ 284,373	\$ 397,216	\$ 317,221	\$ -	\$ -
Conservation:						
Contractual Expenses	A8710.4	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -
TOTAL		\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -
Emergency Disaster:						
Contractual Expenses	A8760.4	\$ 1,500	\$ 5,300	\$ 5,000	\$ -	\$ -
TOTAL		\$ 1,500	\$ 5,300	\$ 5,000	\$ -	\$ -
Wildlife Preserve:						
Contractual Expenses	A8797.4	\$ 70,851	\$ 87,550	\$ 87,550	\$ -	\$ -
TOTAL		\$ 70,851	\$ 87,550	\$ 87,550	\$ -	\$ -
Cemeteries:						
Equipment	A8810.2	\$ 4,471	\$ 5,000	\$ 5,500	\$ -	\$ -
Contractual Expenses	A8810.4	\$ 14,102	\$ 54,600	\$ 5,600	\$ -	\$ -
TOTAL		\$ 18,573	\$ 59,600	\$ 11,100	\$ -	\$ -
Special Services:						
Contractual Expenses	A8989.4	\$ 5,000	\$ 200,000	\$ -	\$ -	\$ -
TOTAL		\$ 5,000	\$ 200,000	\$ -	\$ -	\$ -
TOTAL HOME AND COMMUNITY SERVICES		\$ 489,154	\$ 965,017	\$ 725,828	\$ -	\$ -

TOWN OF WILTON
2024 Tentative Budget

ACCOUNTS	ACCT CODE	2022 ACTUAL	2023 AS AMENDED 8/31/2023	2024 TENTATIVE BUDGET	2024 PRELIMINARY BUDGET	2024 ADOPTED BUDGET
UNDISTRIBUTED:						
Employee Benefits:						
State Retirement	A9010.8	\$ 224,754	\$ 220,000	\$ 307,356	\$ -	\$ -
Social Security	A9030.8	\$ 175,721	\$ 200,000	\$ 227,537	\$ -	\$ -
Unemployment Ins.	A9050.8	\$ 296	\$ 5,000	\$ 5,000	\$ -	\$ -
Disability Ins.	A9055.8	\$ 3,212	\$ 6,000	\$ 6,000	\$ -	\$ -
Hospital and Medical/Dental Ins	A9060.8	\$ 357,129	\$ 477,000	\$ 552,000	\$ -	\$ -
Other Employee Benefits	A9089.8	\$ 2,097	\$ 5,000	\$ 6,000	\$ -	\$ -
TOTAL		\$ 763,209	\$ 913,000	\$ 1,103,893	\$ -	\$ -
TOTAL GENERAL FUND		\$ 4,667,528	\$ 6,264,864	\$ 6,398,300	\$ -	\$ -
INTERFUND TRANSFERS:						
Other Funds	A9901.9	\$ 290,000	\$ 604,158	\$ -	\$ -	\$ -
TOTAL		\$ 290,000	\$ 604,158	\$ -	\$ -	\$ -
Total Appropriations		\$ 4,957,528	\$ 6,869,022	\$ 6,398,300	\$ -	\$ -
Budgetary Provisions for Other Uses	A9620	\$ -	\$ 120,000	\$ 95,000	\$ -	\$ -
Total Appropriations and Other Uses		\$ 4,957,528	\$ 6,989,022	\$ 6,493,300	\$ -	\$ -

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ACCOUNTS	ACCT CODE	2022 ACTUAL	2023 AS AMENDED 8/31/2023	2024 TENTATIVE BUDGET	2024 PRELIMINARY BUDGET	2024 ADOPTED BUDGET
GENERAL FUND REVENUES:						
Real Property Taxes and Tax Items:						
Interest and Penalties on Real Property Taxes	A1090	\$ 8,751	\$ 8,000	\$ 8,000	\$ -	\$ -
Non-Property Taxes:						
Non-Property Tax Distribution by County	A1110	\$ 4,900,159	\$ 3,566,668	\$ 4,051,130	\$ -	\$ -
Franchise Tax	A1170	\$ 311,412	\$ 300,000	\$ 300,000	\$ -	\$ -
Departmental Income:						
Town Clerk Fees	A1255	\$ 3,904	\$ 2,817	\$ 2,150	\$ -	\$ -
Dog Control Fees	A1550	\$ -	\$ 50	\$ 300	\$ -	\$ -
Vital Statistics Fee	A1603	\$ 7,180	\$ 3,000	\$ 5,500	\$ -	\$ -
Park and Recreation Fees	A2001	\$ 520,536	\$ 451,000	\$ 470,000	\$ -	\$ -
Recreation Concessions	A2012	\$ 1,730	\$ 1,750	\$ 9,500	\$ -	\$ -
Zoning Fees	A2110	\$ 3,150	\$ 2,600	\$ 3,200	\$ -	\$ -
Planning Board Fees	A2115	\$ 216,459	\$ 225,000	\$ 210,000	\$ -	\$ -
Use of Money and Property:						
Interest and Earnings	A2401	\$ 64,425	\$ 45,812	\$ 150,000	\$ -	\$ -
Rental of Real Property	A2410	\$ 9,127	\$ 9,042	\$ 9,574	\$ -	\$ -
Licenses and Permits:						
Games of Chance	A2530	\$ 665	\$ 200	\$ 200	\$ -	\$ -
Dog Licenses	A2544	\$ 3,930	\$ 2,000	\$ 2,000	\$ -	\$ -
Building & Alteration Permits	A2555	\$ 121,027	\$ 115,000	\$ 110,000	\$ -	\$ -
Fines and Forfeitures:						
Fines and Forfeited Bail	A2610	\$ 322,101	\$ 250,000	\$ 250,000	\$ -	\$ -
Sales of Property & Compensation for Loss:						
Sale of Equipment	A2665	\$ 15,500	\$ 81,567	\$ -	\$ -	\$ -
Miscellaneous:						
Refunds of P/Y Expenses	A2701	\$ 1,100	\$ -	\$ -	\$ -	\$ -
State and County Aid:						
County Aid	A2706	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Revenue Sharing	A3001	\$ 25,546	\$ 25,546	\$ 25,546	\$ -	\$ -
Mortgage Tax	A3005	\$ 798,151	\$ 570,000	\$ 500,000	\$ -	\$ -
Youth Programs	A3820	\$ 3,565	\$ 3,565	\$ 3,200	\$ -	\$ -
State Aid-Other Home and Comm	A3989	\$ 6,847	\$ -	\$ -	\$ -	\$ -
Federal Aid, Other	A4089	\$ 90,000	\$ 235,000	\$ -	\$ -	\$ -
Interfund Transfers						
Appr. Reserves-Park	A5111	\$ -	\$ 28,875	\$ -	\$ -	\$ -
Appr. Reserves-Capital	A5111	\$ -	\$ 250,500	\$ 383,000	\$ -	\$ -
Appr. Fund Balance	A5990	\$ -	\$ 811,030	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 7,545,265	\$ 6,989,022	\$ 6,493,300	\$ -	\$ -
Unexpended Balance		\$ 2,587,737	\$ -	\$ -	\$ -	\$ -

TOWN OF WILTON
2024 Tentative Budget

ACCOUNTS	ACCT CODE	2022 ACTUAL	2023 AS AMENDED 8/31/2023	2024 TENTATIVE BUDGET	2024 PRELIMINARY BUDGET	2024 ADOPTED BUDGET
HIGHWAY APPROPRIATIONS - TOWNWIDE:						
Engineering - Traffic Mitigation:						
Contractual Expenses	DA5021.4	\$ -	\$ 52,800	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 52,800	\$ -	\$ -	\$ -
Maintenance of Roads:						
Personal Services	DA5110.1	\$ 474,399	\$ 649,488	\$ 584,231	\$ -	\$ -
Contractual Expenses	DA5110.4	\$ 138,321	\$ 86,340	\$ 114,780	\$ -	\$ -
TOTAL		\$ 612,720	\$ 735,828	\$ 699,011	\$ -	\$ -
Permanent Improvements:						
Capital Outlay	DA5112.2	\$ 629,226	\$ 1,625,158	\$ 900,000	\$ -	\$ -
TOTAL		\$ 629,226	\$ 1,625,158	\$ 900,000	\$ -	\$ -
Machinery:						
Personal Services	DA5130.1	\$ 133,836	\$ 139,580	\$ 155,517	\$ -	\$ -
Equipment	DA5130.2	\$ 286,683	\$ 1,144,580	\$ 430,000	\$ -	\$ -
Contractual Expenses	DA5130.4	\$ 337,460	\$ 310,300	\$ 333,400	\$ -	\$ -
TOTAL		\$ 757,979	\$ 1,594,460	\$ 918,917	\$ -	\$ -
Brush and Weeds:						
Contractual Expenses	DA5140.4	\$ 30,845	\$ 34,500	\$ 35,000	\$ -	\$ -
TOTAL		\$ 30,845	\$ 34,500	\$ 35,000	\$ -	\$ -
CDL Testing:						
Contractual Expenses	DA5141.4	\$ 530	\$ 700	\$ 700	\$ -	\$ -
TOTAL		\$ 530	\$ 700	\$ 700	\$ -	\$ -
Snow Removal:						
Personal Services	DA5142.1	\$ 562,790	\$ 480,139	\$ 626,341	\$ -	\$ -
Contractual Expenses	DA5142.4	\$ 283,057	\$ 312,453	\$ 337,410	\$ -	\$ -
TOTAL		\$ 845,847	\$ 792,592	\$ 963,751	\$ -	\$ -
Employee Benefits:						
State Retirement	DA9010.8	\$ 110,700	\$ 110,000	\$ 175,176	\$ -	\$ -
Social Security	DA9030.8	\$ 87,617	\$ 100,000	\$ 111,176	\$ -	\$ -
Unemployment Insurance	DA9050.8	\$ 1,701	\$ 7,500	\$ 7,500	\$ -	\$ -
Disability Insurance	DA9055.8	\$ 1,439	\$ 7,500	\$ 7,500	\$ -	\$ -
Hospital and Medical/Dental Ins	DA9060.8	\$ 237,994	\$ 278,000	\$ 345,000	\$ -	\$ -
Other Employee Benefits	DA9089.8	\$ 16,477	\$ 16,000	\$ 20,000	\$ -	\$ -
TOTAL		\$ 455,928	\$ 519,000	\$ 666,352	\$ -	\$ -
Total Appropriations		\$ 3,333,075	\$ 5,355,038	\$ 4,183,731	\$ -	\$ -
Budgetary Provisions for Other Uses	DA962	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
Total Appropriations and Other Uses		\$ 3,333,075	\$ 5,405,038	\$ 4,233,731	\$ -	\$ -

**TOWN OF WILTON
2024 Tentative Budget**

ACCOUNTS	ACCT CODE	2022 ACTUAL	2023 AS AMENDED 8/31/2023	2024 TENTATIVE BUDGET	2024 PRELIMINARY BUDGET	2024 ADOPTED BUDGET
HIGHWAY FUND REVENUES - TOWNWIDE:						
Non-Property Taxes:						
Non Property Tax Distribution By County	DA1110	\$ 3,258,530	\$ 3,314,757	\$ 3,824,731	\$ -	-
Transportation:						
Public Works Charges	DA1710	\$ 13,400	\$ -	\$ -	\$ -	-
Other Transportation Departmental Income	DA1789	\$ 5,000	\$ 25,000	\$ 5,000	\$ -	-
Planning Board Fees:						
Other Gen Dept Revenue (Traffic Mit)	DA2115	\$ 87,071	\$ 50,000	\$ 50,000	\$ -	-
Use of Money and Property:						
Interest and Earnings	DA2401	\$ 692	\$ 1,000	\$ 1,000	\$ -	-
Sale of Property and EquipmentL						
Sale, Other	DA2655	\$ 1,414	\$ -	\$ -	\$ -	-
Sale of Equipment	DA2665	\$ 31,265	\$ 23,000	\$ -	\$ -	-
Insurance Recoveries	DA2680	\$ -	\$ 25,480	\$ -	\$ -	-
Miscellaneous:						
Refunds of Prior Year Exp.	DA2701	\$ 42	\$ -	\$ -	\$ -	-
State Aid:						
Consolidated Highway	DA3501	\$ 329,074	\$ 353,000	\$ 353,000	\$ -	-
Federal Aid:						
FEMA	DA4960	\$ -	\$ -	\$ -	\$ -	-
Appr. Reserves-Traffic Mit.	DA5111	\$ -	\$ 52,800	\$ -	\$ -	-
Appropriated Reserves-Hwy Equip	DA5111	\$ -	\$ 65,590	\$ -	\$ -	-
Interfund Transfers	DA5031	\$ 290,000	\$ 587,658	\$ -	\$ -	-
Appropriated Fund Balance	DA5990	\$ -	\$ 906,753	\$ -	\$ -	-
TOTAL ESTIMATED REVENUE		\$ 4,016,488	\$ 5,405,038	\$ 4,233,731	\$ -	-
Unexpended Balance		\$ 683,413	\$ -	\$ -	\$ -	-
Total General and Highway Fund Appropriations and Other Uses		\$ 8,290,603	\$ 12,394,060	\$ 10,727,031	\$ -	-

Town of Wilton
Fund Balance Projected for Year End 2023

	General Fund				
	Nonspendable	Restricted	Assigned	Unassigned	Total
Balance January 1, 2023	\$ 237,679	\$ 1,640,295	\$ 9,546,611	\$ 2,566,713	\$ 13,991,298
Add: Revenues through August 31, 2023	\$ -	\$ 88,100	\$ 1,578,318	\$ 708,068	\$ 2,374,486
Less: Expenses through August 31, 2023	\$ (237,679)	\$ (28,875)	\$ (2,277,584)	\$ (853,474)	\$ (3,397,612)
Balance at August 31, 2023	\$ -	\$ 1,699,520	\$ 8,847,345	\$ 2,421,307	\$ 12,968,172
Add: Projected Revenues September 1 - December 31, 2023	\$ 229,000	\$ 104,400	\$ 3,045,342	\$ 1,202,794	\$ 4,581,536
Less: Projected Expenditures September 1 - December 31, 2023	\$ -	\$ -	\$ (2,387,206)	\$ (1,132,652)	\$ (3,519,858)
Projected Fund Balance December 31, 2023	\$ 229,000	\$ 1,803,920	\$ 9,505,481	\$ 2,491,449	\$ 14,029,850

	Highway Fund			
	Nonspendable	Restricted	Assigned	Total
Balance January 1, 2023	\$ 147,262	\$ 1,412,269	\$ 1,174,436	\$ 2,733,967
Add: Revenues through August 31, 2023	\$ -	\$ 15,128	\$ 3,376,651	\$ 3,391,779
Less: Expenses through August 31, 2023	\$ (147,262)	\$ -	\$ (1,894,992)	\$ (2,042,254)
Balance at August 31, 2023	\$ -	\$ 1,427,397	\$ 2,656,095	\$ 4,083,492
Add: Projected Revenues September 1 - December 31, 2023	\$ 84,000	\$ 34,872	\$ 1,880,752	\$ 1,999,624
Less: Projected Expenditures September 1 - December 31, 2023	\$ -	\$ (118,390)	\$ (3,247,909)	\$ (3,366,299)
Projected Fund Balance December 31, 2023	\$ 84,000	\$ 1,343,879	\$ 1,288,938	\$ 2,716,817

**Town of Wilton
Capital Project and Reserve Balances
August 31, 2023**

Capital Project/Reserve Balance	Type	Estimated Balance August 31, 2023
Parkland	Reserve	\$442,410
General Fund Equipment and Captial	Reserve	\$1,259,594
Sidewalks	Reserve	\$6,036
Storm Water	Reserve	\$117,944
Traffic Mitigation	Reserve	\$1,147,357
Highway Equipment	Reserve	\$212,588
Gavin Park Improvements	Capital	\$18,007
Town Trails	Capital	\$1,546
Town Court and Other Buildings	Capital	\$255,031

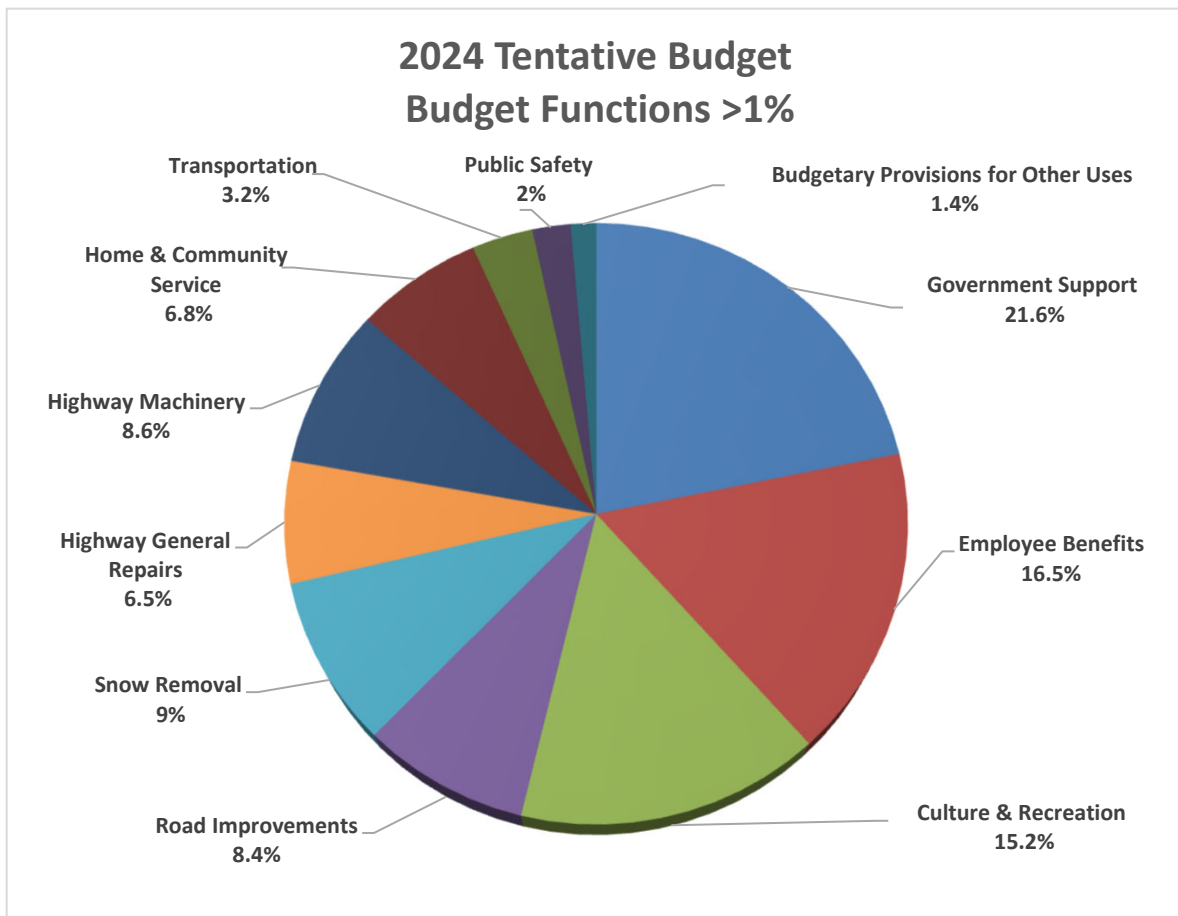
**TOWN OF WILTON
Special Levies
Estimate for Year 2024**

District Code	Special Districts	Estimates			Actual	
		2024 Taxable Value	2024 Est. Rate per \$1,000	2024 Levy	2023 Levy	2023 Rate per \$1,000
FD036	Wilton Fire	\$1,535,744,388	\$1.0207	\$1,567,521	\$1,491,441	\$0.9712
FD006	Greenfield Fire	\$653,168,295	\$1.2697	\$829,349	\$806,567	\$1.2349
AD005	Wilton Emergency Squad	\$2,185,287,044	\$0.3100	\$677,431	\$664,148	\$0.3039

District Code	Special Districts	Number of Units	Amount	
			Per Unit	Total
WT084	Groundwater District	54 units	\$ 26.00	\$ 1,404.00
WT106	Davidson Drive	19 units	\$ 821.15	\$ 15,601.85
DR002	Canyon Run	48 units	\$ 41.00	\$ 1,968.00

Town of Wilton 2024 Tentative Budget by Function

Fund	Function	Amount	%
A	Government Support	\$ 2,315,115	21.6%
A & DA	Employee Benefits	\$ 1,770,245	16.5%
A	Culture and Recreation	\$ 1,631,724	15.2%
DA	Road Improvements	\$ 900,000	8.4%
DA	Snow Removal	\$ 963,751	9.0%
DA	Highway General Repairs	\$ 699,011	6.5%
DA	Highway Machinery	\$ 918,917	8.6%
A	Home & Community Service	\$ 725,828	6.8%
A	Transportation	\$ 348,435	3.2%
A	Public Safety	\$ 217,755	2.0%
A & DA	Budgetary Provisions for Other Uses	\$ 145,000	1.4%
DA	Brush & Weeds	\$ 35,000	0.3%
A	Economic Opportunity	\$ 53,050	0.5%
A	Health	\$ 2,500	0.0%
DA	CDL Testing	\$ 700	0.0%
Total Budget		\$ 10,727,031	100.0%



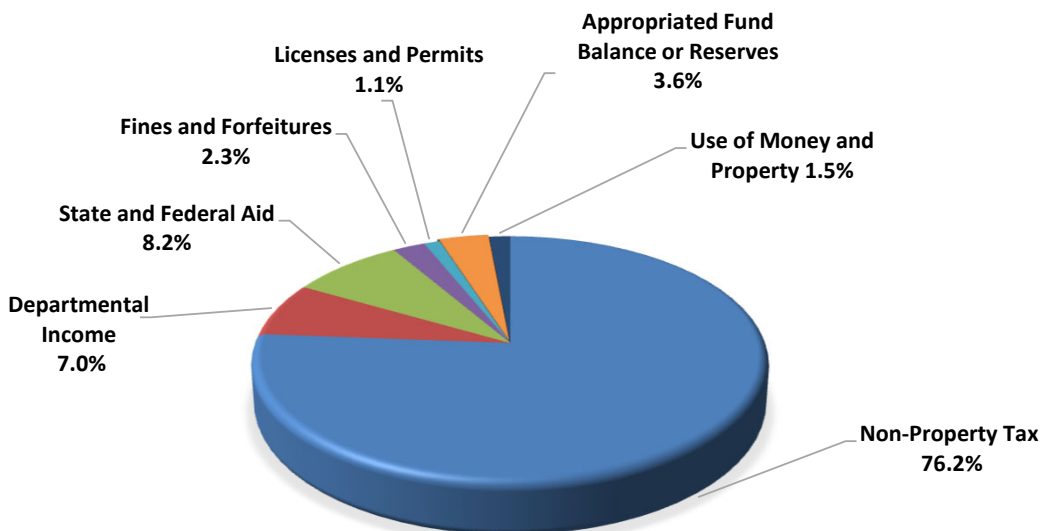
Town of Wilton
Comparative Budgeted Appropriations - 2023 Amended to 2024 Tentative

	August 2023 Amended Budget	2024 Tentative Budget	\$ Increase (Decrease)	% Increase (Decrease)	% of Budget
GENERAL FUND					
Government Support	\$ 2,204,843	\$ 2,315,115	\$ 110,272	5.0%	21.6%
Public Safety	\$ 332,915	\$ 217,755	\$ (115,160)	-34.6%	2.0%
Health	\$ 8,575	\$ 2,500	\$ (6,075)	-70.8%	0.0%
Transportation	\$ 325,995	\$ 348,435	\$ 22,440	6.9%	3.2%
Economic Opportunity	\$ 47,262	\$ 53,050	\$ 5,788	12.2%	0.5%
Culture and Recreation	\$ 1,467,257	\$ 1,631,724	\$ 164,467	11.2%	15.2%
Home & Community Services	\$ 965,017	\$ 725,828	\$ (239,189)	-24.8%	6.8%
Employee Benefits	\$ 913,000	\$ 1,103,893	\$ 190,893	20.9%	10.3%
Interfund Transfers	\$ 604,158	\$ -	\$ (604,158)	-100.0%	0.0%
Budget Provisions for Other Uses	\$ 120,000	\$ 95,000	\$ (25,000)	-20.8%	0.9%
Subtotal	\$ 6,989,022	\$ 6,493,300	\$ (495,722)	-7.1%	60.5%
HIGHWAY FUND					
Engineering-Transportation	\$ 52,800	\$ -	\$ (52,800)	-100.0%	0.0%
General Repairs	\$ 735,828	\$ 699,011	\$ (36,817)	-5.0%	6.5%
Road Improvements	\$ 1,625,158	\$ 900,000	\$ (725,158)	-44.6%	8.4%
Machinery	\$ 1,594,460	\$ 918,917	\$ (675,543)	-42.4%	8.6%
Brush & Weeds	\$ 34,500	\$ 35,000	\$ 500	1.4%	0.3%
CDL Testing	\$ 700	\$ 700	\$ -	0.0%	0.0%
Snow Removal	\$ 792,592	\$ 963,751	\$ 171,159	21.6%	9.0%
Employee Benefits	\$ 519,000	\$ 666,352	\$ 147,352	28.4%	6.2%
Budget Provisions for Other Uses	\$ 50,000	\$ 50,000	\$ -	0.0%	0.5%
Subtotal	\$ 5,405,038	\$ 4,233,731	\$ (1,171,307)	-21.7%	39.5%
Total Budget	\$ 12,394,060	\$ 10,727,031	\$ (1,667,029)	-13.5%	100.0%

Town of Wilton
Comparative Budgeted Revenue - 2023 Amended to 2024 Tentative

Accounts	August 2023 Amended Budget	2024 Tentative Budget	% Increase (Decrease)	% of Budget
Non-Property Tax	\$ 7,181,425	\$ 8,175,861	13.8%	76.2%
Departmental Income	\$ 761,217	\$ 755,650	-0.7%	7.0%
State and Federal Aid	\$ 1,187,111	\$ 881,746	-25.7%	8.2%
Fines and Forfeitures	\$ 250,000	\$ 250,000	0.0%	2.3%
Licenses and Permits	\$ 117,200	\$ 112,200	-4.3%	1.1%
Appropriated Fund Balance or Reserves	\$ 2,115,548	\$ 383,000	-81.9%	3.6%
Interfund Transfers	\$ 587,658	\$ -	-100.0%	0.0%
Use of Money and Property	\$ 55,854	\$ 160,574	187.5%	1.5%
Real Property Taxes & Tax Items	\$ 8,000	\$ 8,000	0.0%	0.1%
Miscellaneous	\$ -	\$ -	0.0%	0.0%
Sale of Equipment	\$ 130,047	\$ -	-100.0%	0.0%
Total Budget	\$ 12,394,060	\$ 10,727,031	-13.5%	100.0%

2024 TENTATIVE BUDGET REVENUE
BUDGET FUNCTIONS >1%



**Town of Wilton
2024 Elected Officials Salaries
(Article 8 of the Town Law)**

Elected Officials Annual	2024
Town Judge	\$ 44,472
Town Clerk	\$ 80,000
Highway Superintendant	\$ 90,000
Councilperson	\$ 15,660
Town Supervisor	\$ 39,746