



Town of Wilton
2024 Preliminary Budget
Submitted by: Supervisor Lant

TABLE OF CONTENTS

Summary of 2024 Preliminary Budget	2
2024 Preliminary Budget	3-11
Projected Fund Balance – General and Highway Funds	12
Capital Project and Reserve Balances at August 31, 2023	13
2024 Estimate of Special Levies	14
2024 Tentative Budget by Function	15
2024 Preliminary Budget Appropriations Comparison to 2023 Amended Budget ...	16
2024 Preliminary Budget Revenues Comparison to 2023 Amended Budget	17
2024 Elected Officials Salaries	18

**Town of Wilton
Summary of 2024 Preliminary Budget**

	Total				
FUND:	Appropriations and Other Uses	Less Estimated Revenues	Appropriated Fund Balance	Amount To Be Raised By Taxes	
GENERAL FUND	\$ 6,412,078	\$ 6,412,078	\$ -	\$ -	-
HIGHWAY FUND	\$ 4,049,427	\$ 4,049,427	\$ -	\$ -	-
Total	\$ 10,461,505	\$ 10,461,505	\$ -	\$ -	-
SPECIAL DISTRICTS:					
GROUNDWATER DIST #1	\$ 1,404		\$	\$ 1,404	
DRAINAGE DISTRICT	\$ 1,968		\$	\$ 1,968	
DAVIDSON DRIVE	\$ 15,602		\$	\$ 15,602	
WILTON EMERGENCY	\$ 677,431		\$	\$ 677,431	
WILTON FIRE DISTRICT	\$ 1,567,521		\$	\$ 1,567,521	
GREENFIELD FIRE DIST.	\$ 829,349		\$	\$ 829,349	

Restricted Revenues:

There is \$95,000 in A962 Budgetary Provisions for Other Uses that is earmarked for the following:

- \$80,000 Park Reserve anticipated revenue*
- \$15,000 Stormwater Management anticipated revenue*

There is \$50,000 in DA962 Budgetary Provisions for Other Uses that is earmarked for the following:

- \$50,000 Traffic Mitigation anticipated revenue*

TOWN OF WILTON
2024 Preliminary Budget

ACCOUNTS	ACCT CODE	2022 ACTUAL	2023 AS AMENDED 8/31/2023	2024 TENTATIVE BUDGET	2024 PRELIMINARY BUDGET	2024 ADOPTED BUDGET
GENERAL FUND APPROPRIATIONS:						
GENERAL GOVERNMENT SUPPORT:						
Town Board:						
Personal Services	A1010.1	\$ 62,708	\$ 63,912	\$ 65,140	\$ 65,140	\$ -
Contractual Expenses	A1010.4	\$ 1,883	\$ 5,650	\$ 6,650	\$ 6,650	\$ -
TOTAL		\$ 64,591	\$ 69,562	\$ 71,790	\$ 71,790	\$ -
Justices:						
Personal Services	A1110.1	\$ 281,317	\$ 286,367	\$ 319,973	\$ 351,251	\$ -
Equipment	A1110.2	\$ -	\$ 8,927	\$ -	\$ -	\$ -
Contractual Expenses	A1110.4	\$ 21,613	\$ 22,599	\$ 25,260	\$ 25,260	\$ -
TOTAL		\$ 302,930	\$ 317,893	\$ 345,233	\$ 376,511	\$ -
Supervisor:						
Personal Services	A1220.1	\$ 96,417	\$ 98,408	\$ 102,809	\$ 102,809	\$ -
Contractual Expenses	A1220.4	\$ 1,223	\$ 7,900	\$ 8,700	\$ 8,700	\$ -
TOTAL		\$ 97,640	\$ 106,308	\$ 111,509	\$ 111,509	\$ -
Bookkeeper:						
Personal Services	A1221.1	\$ 52,598	\$ 55,255	\$ 63,008	\$ 63,008	\$ -
Equipment	A1221.2	\$ -	\$ 699	\$ -	\$ -	\$ -
Contractual Expenses	A1221.4	\$ 9,053	\$ 11,530	\$ 13,280	\$ 13,280	\$ -
TOTAL		\$ 61,651	\$ 67,484	\$ 76,288	\$ 76,288	\$ -
Comptroller:						
Personal Services	A1315.1	\$ 103,922	\$ 109,118	\$ 116,771	\$ 116,771	\$ -
Contractual Expenses	A1315.4	\$ 34,868	\$ 46,981	\$ 47,730	\$ 47,730	\$ -
TOTAL		\$ 138,790	\$ 156,099	\$ 164,501	\$ 164,501	\$ -
Independent Audit:						
Contractual Expenses	A1320.4	\$ 10,500	\$ 15,000	\$ 25,000	\$ 25,000	\$ -
TOTAL		\$ 10,500	\$ 15,000	\$ 25,000	\$ 25,000	\$ -
Tax Collection:						
Personal Services	A1330.1	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -
Equipment	A1330.2	\$ -	\$ 500	\$ 500	\$ 500	\$ -
Contractual Expenses	A1330.4	\$ 6,638	\$ 8,950	\$ 11,000	\$ 11,000	\$ -
TOTAL		\$ 9,138	\$ 11,950	\$ 14,000	\$ 14,000	\$ -
Assessment:						
Personal Services	A1355.1	\$ 171,527	\$ 178,742	\$ 188,970	\$ 188,970	\$ -
Equipment	A1355.2	\$ -	\$ 820	\$ -	\$ -	\$ -
Contractual Expenses	A1355.4	\$ 39,278	\$ 67,260	\$ 64,760	\$ 64,760	\$ -
TOTAL		\$ 210,805	\$ 246,822	\$ 253,730	\$ 253,730	\$ -
Town Clerk:						
Personal Services	A1410.1	\$ 133,690	\$ 140,184	\$ 139,640	\$ 139,640	\$ -
Equipment	A1410.2	\$ -	\$ 500	\$ 500	\$ 500	\$ -
Contractual Expenses	A1410.4	\$ 5,950	\$ 7,955	\$ 8,680	\$ 8,680	\$ -
TOTAL		\$ 139,640	\$ 148,639	\$ 148,820	\$ 148,820	\$ -
Attorney - Town Board:						
Contractual Expenses	A1420.4	\$ 38,098	\$ 56,000	\$ 68,400	\$ 68,400	\$ -
TOTAL		\$ 38,098	\$ 56,000	\$ 68,400	\$ 68,400	\$ -
Attorney - Planning and Zoning Boards:						
Contractual Expenses	A1421.4	\$ 20,852	\$ 30,000	\$ 33,000	\$ 33,000	\$ -
TOTAL		\$ 20,852	\$ 30,000	\$ 33,000	\$ 33,000	\$ -
Personnel:						
Contractual Expenses	A1430.4	\$ 11,388	\$ 9,275	\$ 10,600	\$ 10,600	\$ -
TOTAL		\$ 11,388	\$ 9,275	\$ 10,600	\$ 10,600	\$ -
Safety Officer:						
Personal Services	A1431.1	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -
Contractual Expenses	A1431.4	\$ 1,665	\$ 500	\$ -	\$ -	\$ -
TOTAL		\$ 4,165	\$ 3,000	\$ 2,500	\$ 2,500	\$ -

TOWN OF WILTON
2024 Preliminary Budget

ACCOUNTS	ACCT CODE	2022 ACTUAL	2023 AS AMENDED 8/31/2023	2024 TENTATIVE BUDGET	2024 PRELIMINARY BUDGET	2024 ADOPTED BUDGET
GENERAL GOVERNMENT SUPPORT, continued:						
Engineer Non-Reimbursed:						
Contractual Expenses	A1440.4	\$ -	\$ 8,000	\$ 8,000	\$ 8,000	\$ -
TOTAL		\$ -	\$ 8,000	\$ 8,000	\$ 8,000	\$ -
Engineer:						
Personal Services	A1444.1	\$ 191,027	\$ 202,402	\$ 212,521	\$ 212,521	\$ -
Equipment	A1444.2	\$ 40,671	\$ 1,699	\$ -	\$ -	\$ -
Contractual Expenses	A1444.4	\$ 6,599	\$ 14,601	\$ 15,580	\$ 15,580	\$ -
TOTAL		\$ 238,297	\$ 218,702	\$ 228,101	\$ 228,101	\$ -
Records Management:						
Contractual Expenses	A1460.4	\$ 147	\$ 500	\$ 500	\$ 500	\$ -
TOTAL		\$ 147	\$ 500	\$ 500	\$ 500	\$ -
Buildings:						
Personal Services	A1620.1	\$ 133,957	\$ 167,704	\$ 160,470	\$ 160,470	\$ -
Equipment	A1620.2	\$ 37,839	\$ 97,698	\$ 70,000	\$ 70,000	\$ -
Contractual Expenses	A1620.4	\$ 73,996	\$ 81,200	\$ 82,350	\$ 82,350	\$ -
TOTAL		\$ 245,792	\$ 346,602	\$ 312,820	\$ 312,820	\$ -
Buildings - Senior Center:						
Equipment	A1621.2	\$ -	\$ 6,700	\$ -	\$ -	\$ -
Contractual Expenses	A1621.4	\$ 7,407	\$ 13,850	\$ 9,850	\$ 9,850	\$ -
TOTAL		\$ 7,407	\$ 20,550	\$ 9,850	\$ 9,850	\$ -
Buildings - Camp Saratoga:						
Equipment	A1623.2	\$ 10,513	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A1623.4	\$ 5,479	\$ 11,000	\$ 11,000	\$ 11,000	\$ -
TOTAL		\$ 15,992	\$ 11,000	\$ 11,000	\$ 11,000	\$ -
Buildings - 80 Scout Rd:						
Contractual Expenses	A1624.4	\$ 4,749	\$ 6,250	\$ 6,250	\$ 6,250	\$ -
TOTAL		\$ 4,749	\$ 6,250	\$ 6,250	\$ 6,250	\$ -
Central Communications:						
Equipment	A1650.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A1650.4	\$ 26,769	\$ 36,000	\$ 39,000	\$ 39,000	\$ -
TOTAL		\$ 26,769	\$ 36,000	\$ 39,000	\$ 39,000	\$ -
Central Printing and Mailing:						
Contractual Expenses	A1670.4	\$ 9,516	\$ 16,700	\$ 19,000	\$ 19,000	\$ -
TOTAL		\$ 9,516	\$ 16,700	\$ 19,000	\$ 19,000	\$ -
Central Printing - General Code:						
Contractual Expenses	A1671.4	\$ 4,511	\$ 5,500	\$ 6,000	\$ 6,000	\$ -
TOTAL		\$ 4,511	\$ 5,500	\$ 6,000	\$ 6,000	\$ -
Central Printing - FOIL:						
Contractual Expenses	A1672.4	\$ 669	\$ 967	\$ 1,025	\$ 1,025	\$ -
TOTAL		\$ 669	\$ 967	\$ 1,025	\$ 1,025	\$ -
Central Data Processing:						
Equipment	A1680.2	\$ 14,844	\$ 22,865	\$ 30,000	\$ 30,000	\$ -
Contractual Expenses	A1680.4	\$ 69,677	\$ 87,000	\$ 95,500	\$ 95,500	\$ -
TOTAL		\$ 84,521	\$ 109,865	\$ 125,500	\$ 125,500	\$ -
Special Items:						
Unallocated Insurance	A1910.4	\$ 128,875	\$ 135,000	\$ 160,000	\$ 160,000	\$ -
Municipal Dues	A1920.4	\$ 1,350	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
Property Taxes	A1950.4	\$ -	\$ 100	\$ 200	\$ 200	\$ -
Contingency - Personal Service	A1990.1	\$ -	\$ 14,756	\$ 10,998	\$ 10,998	\$ -
Contingency - Contractual Expenses	A1990.4	\$ -	\$ 34,819	\$ 50,000	\$ 50,000	\$ -
TOTAL		\$ 130,225	\$ 186,175	\$ 222,698	\$ 222,698	\$ -
TOTAL GENERAL GOVERNMENT SUPPORT		\$ 1,878,783	\$ 2,204,843	\$ 2,315,115	\$ 2,346,393	\$ -

TOWN OF WILTON
2024 Preliminary Budget

ACCOUNTS	ACCT CODE	2022 ACTUAL	2023 AS AMENDED 8/31/2023	2024 TENTATIVE BUDGET	2024 PRELIMINARY BUDGET	2024 ADOPTED BUDGET
PUBLIC SAFETY:						
Public Safety Administration:						
Contractual Expenses	A3010.4	\$ 15,000	\$ 5,000	\$ -	\$ -	\$ -
TOTAL		\$ 15,000	\$ 5,000	\$ -	\$ -	\$ -
Police:						
Contractual Expenses	A3120.4	\$ 101,828	\$ 104,000	\$ 1,000	\$ 1,000	\$ -
TOTAL		\$ 101,828	\$ 104,000	\$ 1,000	\$ 1,000	\$ -
Traffic Control:						
Equipment	A3310.2	\$ 8,000	\$ 21,500	\$ -	\$ -	\$ -
Contractual Expenses	A3310.4	\$ 80,750	\$ 100,338	\$ 97,500	\$ 97,500	\$ -
TOTAL		\$ 88,750	\$ 121,838	\$ 97,500	\$ 97,500	\$ -
Dog Control Officer:						
Personal Services	A3510.1	\$ 25,490	\$ 57,200	\$ 71,496	\$ 71,496	\$ -
Equipment	A3510.2	\$ 850	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A3510.4	\$ 4,968	\$ 8,780	\$ 10,830	\$ 10,830	\$ -
TOTAL		\$ 31,308	\$ 65,980	\$ 82,326	\$ 82,326	\$ -
Demolition of Unsafe Buildings:						
Contractual Expenses	A3650.4	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
TOTAL		\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Crossing Guard:						
Personal Services	A3660.1	\$ 5,611	\$ 6,097	\$ 6,929	\$ 6,929	\$ -
TOTAL		\$ 5,611	\$ 6,097	\$ 6,929	\$ 6,929	\$ -
Other Public Safety:						
Contractual Expenses	A3989.4	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ -
TOTAL		\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ -
TOTAL PUBLIC SAFETY		\$ 242,497	\$ 332,915	\$ 217,755	\$ 217,755	\$ -
HEALTH:						
Public Health:						
Contractual Expenses	A4010.4	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
TOTAL		\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
Public Health, Other:						
Contractual Expenses	A4050.4	\$ 25,000	\$ 5,000	\$ -	\$ -	\$ -
TOTAL		\$ 25,000	\$ 5,000	\$ -	\$ -	\$ -
Insect Control:						
Contractual Expenses	A4068.4	\$ -	\$ 2,075	\$ 1,000	\$ 1,000	\$ -
TOTAL		\$ -	\$ 2,075	\$ 1,000	\$ 1,000	\$ -
TOTAL HEALTH		\$ 26,500	\$ 8,575	\$ 2,500	\$ 2,500	\$ -
TRANSPORTATION:						
Administration:						
Personal Services	A5010.1	\$ 108,979	\$ 128,955	\$ 141,295	\$ 141,295	\$ -
Contractual Expenses	A5010.4	\$ 8,551	\$ 12,040	\$ 12,140	\$ 12,140	\$ -
TOTAL		\$ 117,530	\$ 140,995	\$ 153,435	\$ 153,435	\$ -
Garage:						
Equipment	A5132.2	\$ 42,623	\$ 95,000	\$ 100,000	\$ -	\$ -
Contractual Expenses	A5132.4	\$ 41,238	\$ 40,000	\$ 40,000	\$ 40,000	\$ -
TOTAL		\$ 83,861	\$ 135,000	\$ 140,000	\$ 40,000	\$ -
Brush and Weeds:						
Contractual Expenses	A5140.4	\$ 2,150	\$ 30,000	\$ 30,000	\$ 30,000	\$ -
TOTAL		\$ 2,150	\$ 30,000	\$ 30,000	\$ 30,000	\$ -
Street Lighting:						
Contractual Expenses	A5182.4	\$ 19,779	\$ 20,000	\$ 25,000	\$ 25,000	\$ -
TOTAL		\$ 19,779	\$ 20,000	\$ 25,000	\$ 25,000	\$ -
TOTAL TRANSPORTATION		\$ 223,320	\$ 325,995	\$ 348,435	\$ 248,435	\$ -

TOWN OF WILTON
2024 Preliminary Budget

ACCOUNTS	ACCT CODE	2022 ACTUAL	2023 AS AMENDED 8/31/2023	2024 TENTATIVE BUDGET	2024 PRELIMINARY BUDGET	2024 ADOPTED BUDGET
ECONOMIC OPPORTUNITY AND DEVELOPMENT:						
Food Assistance Program - County:						
Contractual Expenses	A6143.4	\$ 17,199	\$ 6,000	\$ 7,000	\$ 7,000	\$ -
TOTAL		\$ 17,199	\$ 6,000	\$ 7,000	\$ 7,000	\$ -
Food Stamp Outreach - Food Pantry:						
Contractual Expenses	A6150.4	\$ 7,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
TOTAL		\$ 7,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
Veterans Service:						
Contractual Expenses	A6510.4	\$ 5,000	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 5,000	\$ -	\$ -	\$ -	\$ -
Programs for Aging:						
Personal Services	A6772.1	\$ 16,571	\$ 17,072	\$ 19,404	\$ 19,404	\$ -
Contractual Expenses	A6772.4	\$ 15,139	\$ 21,190	\$ 23,646	\$ 23,646	\$ -
TOTAL		\$ 31,710	\$ 38,262	\$ 43,050	\$ 43,050	\$ -
TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT		\$ 61,409	\$ 47,262	\$ 53,050	\$ 53,050	\$ -
CULTURE AND RECREATION:						
Parks and Recreation Administration:						
Personal Services	A7020.1	\$ 173,631	\$ 180,400	\$ 187,272	\$ 187,272	\$ -
Contractual Expenses	A7020.4	\$ 16,766	\$ 30,550	\$ 29,550	\$ 29,550	\$ -
TOTAL		\$ 190,397	\$ 210,950	\$ 216,822	\$ 216,822	\$ -
Recreation Parks:						
Personal Services	A7110.1	\$ 215,509	\$ 263,514	\$ 285,560	\$ 285,560	\$ -
Equipment	A7110.2	\$ 14,831	\$ 115,859	\$ 208,000	\$ 194,000	\$ -
Contractual Expenses	A7110.4	\$ 169,088	\$ 321,300	\$ 300,700	\$ 300,700	\$ -
TOTAL		\$ 399,428	\$ 700,673	\$ 794,260	\$ 780,260	\$ -
Playgrounds and Recreation Centers:						
Equipment	A7140.2	\$ -	\$ 44,123	\$ -	\$ -	\$ -
Contractual Expenses	A7140.4	\$ 3,487	\$ 5,500	\$ 4,400	\$ 4,400	\$ -
TOTAL		\$ 3,487	\$ 49,623	\$ 4,400	\$ 4,400	\$ -
Splash Park:						
Personal Services	A7141.1	\$ 16,150	\$ 20,000	\$ 30,000	\$ 30,000	\$ -
Equipment	A7141.2	\$ -	\$ 28,875	\$ -	\$ -	\$ -
Contractual Expenses	A7141.4	\$ 12,669	\$ 11,500	\$ 12,800	\$ 12,800	\$ -
TOTAL		\$ 28,819	\$ 60,375	\$ 42,800	\$ 42,800	\$ -
Trails Program:						
Contractual Expenses	A7197.4	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
TOTAL		\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
Band Concerts:						
Contractual Expenses	A7270.4	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -
TOTAL		\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -
Youth Programs:						
Contractual Expenses	A7310.4	\$ 11,892	\$ 9,000	\$ 9,000	\$ 9,000	\$ -
TOTAL		\$ 11,892	\$ 9,000	\$ 9,000	\$ 9,000	\$ -
Youth Program - Summer Camp:						
Personal Services	A7311.1	\$ 178,527	\$ 175,000	\$ 218,750	\$ 218,750	\$ -
Contractual Expenses	A7311.4	\$ 78,233	\$ 126,800	\$ 128,300	\$ 128,300	\$ -
TOTAL		\$ 256,760	\$ 301,800	\$ 347,050	\$ 347,050	\$ -
Youth Program - After School/Open Gym:						
Personal Services	A7312.1	\$ 43,591	\$ 60,000	\$ 75,000	\$ 75,000	\$ -
Contractual Expenses	A7312.4	\$ 2,899	\$ 6,300	\$ 6,500	\$ 6,500	\$ -
TOTAL		\$ 46,490	\$ 66,300	\$ 81,500	\$ 81,500	\$ -
Youth Program - Basketball Program:						
Contractual Expenses	A7313.4	\$ 19,063	\$ 34,300	\$ 34,300	\$ 34,300	\$ -
TOTAL		\$ 19,063	\$ 34,300	\$ 34,300	\$ 34,300	\$ -
Historian:						
Personal Services	A7510.1	\$ 4,394	\$ 4,486	\$ 5,292	\$ 5,292	\$ -
Contractual Expenses	A7510.4	\$ 1,193	\$ 1,250	\$ 1,300	\$ 1,300	\$ -
TOTAL		\$ 5,587	\$ 5,736	\$ 6,592	\$ 6,592	\$ -

TOWN OF WILTON
2024 Preliminary Budget

ACCOUNTS	ACCT CODE	2022 ACTUAL	2023 AS AMENDED 8/31/2023	2024 TENTATIVE BUDGET	2024 PRELIMINARY BUDGET	2024 ADOPTED BUDGET
CULTURE AND RECREATION, continued:						
Historical Property:						
Contractual Expenses	A7520.4	\$ 11,000	\$ 6,000	\$ 6,000	\$ 7,500	\$ -
TOTAL		\$ 11,000	\$ 6,000	\$ 6,000	\$ 7,500	\$ -
Celebrations:						
Contractual Expenses	A7550.4	\$ 4,875	\$ 7,500	\$ 9,000	\$ 9,000	\$ -
TOTAL		\$ 4,875	\$ 7,500	\$ 9,000	\$ 9,000	\$ -
Community Days:						
Contractual Expenses	A7551.4	\$ -	\$ -	\$ 35,000	\$ 35,000	\$ -
TOTAL		\$ -	\$ -	\$ 35,000	\$ 35,000	\$ -
Adult Recreation:						
Contractual Expenses	A7620.4	\$ 4,858	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
TOTAL		\$ 4,858	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
TOTAL CULTURE AND RECREATION		\$ 982,656	\$ 1,467,257	\$ 1,631,724	\$ 1,619,224	\$ -
HOME AND COMMUNITY SERVICES:						
Zoning:						
Personal Services	A8010.1	\$ 40,113	\$ 42,133	\$ 47,229	\$ 47,229	\$ -
Contractual Expenses	A8010.4	\$ 3,728	\$ 7,420	\$ 7,300	\$ 7,300	\$ -
TOTAL		\$ 43,841	\$ 49,553	\$ 54,529	\$ 54,529	\$ -
Planning:						
Personal Services	A8020.1	\$ 52,598	\$ 57,603	\$ 63,008	\$ 63,008	\$ -
Equipment	A8020.2	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -
Contractual Expenses	A8020.4	\$ 2,267	\$ 8,720	\$ 8,420	\$ 8,420	\$ -
TOTAL		\$ 54,865	\$ 66,323	\$ 73,428	\$ 73,428	\$ -
Recycling:						
Contractual Expenses	A8090.4	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ -
TOTAL		\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ -
Refuse and Garbage:						
Contractual Expenses	A8160.4	\$ 10,050	\$ 22,475	\$ 100,000	\$ 100,000	\$ -
TOTAL		\$ 10,050	\$ 22,475	\$ 100,000	\$ 100,000	\$ -
Community Beautification:						
Equipment	A8510.2	\$ 101	\$ 12,000	\$ 12,000	\$ 12,000	\$ -
TOTAL		\$ 101	\$ 12,000	\$ 12,000	\$ 12,000	\$ -
Drainage Facility:						
Contractual Expenses	A8540.4	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ -
TOTAL		\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ -
Code Enforcement:						
Personal Services	A8664.1	\$ 259,139	\$ 265,354	\$ 281,071	\$ 281,071	\$ -
Equipment	A8664.2	\$ -	\$ 97,096	\$ -	\$ -	\$ -
Contractual Expenses	A8664.4	\$ 25,234	\$ 34,766	\$ 36,150	\$ 36,150	\$ -
TOTAL		\$ 284,373	\$ 397,216	\$ 317,221	\$ 317,221	\$ -
Conservation:						
Contractual Expenses	A8710.4	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
TOTAL		\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
Emergency Disaster:						
Contractual Expenses	A8760.4	\$ 1,500	\$ 5,300	\$ 5,000	\$ 5,000	\$ -
TOTAL		\$ 1,500	\$ 5,300	\$ 5,000	\$ 5,000	\$ -
Wildlife Preserve:						
Contractual Expenses	A8797.4	\$ 70,851	\$ 87,550	\$ 87,550	\$ 87,550	\$ -
TOTAL		\$ 70,851	\$ 87,550	\$ 87,550	\$ 87,550	\$ -
Cemeteries:						
Equipment	A8810.2	\$ 4,471	\$ 5,000	\$ 5,500	\$ 5,500	\$ -
Contractual Expenses	A8810.4	\$ 14,102	\$ 54,600	\$ 5,600	\$ 5,600	\$ -
TOTAL		\$ 18,573	\$ 59,600	\$ 11,100	\$ 11,100	\$ -
Special Services:						
Contractual Expenses	A8989.4	\$ 5,000	\$ 200,000	\$ -	\$ -	\$ -
TOTAL		\$ 5,000	\$ 200,000	\$ -	\$ -	\$ -
TOTAL HOME AND COMMUNITY SERVICES		\$ 489,154	\$ 965,017	\$ 725,828	\$ 725,828	\$ -

TOWN OF WILTON
2024 Preliminary Budget

ACCOUNTS	ACCT CODE	2022 ACTUAL	2023 AS AMENDED 8/31/2023	2024 TENTATIVE BUDGET	2024 PRELIMINARY BUDGET	2024 ADOPTED BUDGET
UNDISTRIBUTED:						
Employee Benefits:						
State Retirement	A9010.8	\$ 224,754	\$ 220,000	\$ 307,356	\$ 307,356	\$ -
Social Security	A9030.8	\$ 175,721	\$ 200,000	\$ 227,537	\$ 227,537	\$ -
Unemployment Ins.	A9050.8	\$ 296	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Disability Ins.	A9055.8	\$ 3,212	\$ 6,000	\$ 6,000	\$ 6,000	\$ -
Hospital and Medical/Dental Ins	A9060.8	\$ 357,129	\$ 477,000	\$ 552,000	\$ 552,000	\$ -
Other Employee Benefits	A9089.8	\$ 2,097	\$ 5,000	\$ 6,000	\$ 6,000	\$ -
TOTAL		\$ 763,209	\$ 913,000	\$ 1,103,893	\$ 1,103,893	\$ -
TOTAL GENERAL FUND		\$ 4,667,528	\$ 6,264,864	\$ 6,398,300	\$ 6,317,078	\$ -
INTERFUND TRANSFERS:						
Other Funds	A9901.9	\$ 290,000	\$ 604,158	\$ -	\$ -	\$ -
TOTAL		\$ 290,000	\$ 604,158	\$ -	\$ -	\$ -
Total Appropriations		\$ 4,957,528	\$ 6,869,022	\$ 6,398,300	\$ 6,317,078	\$ -
Budgetary Provisions for Other Uses	A9620	\$ -	\$ 120,000	\$ 95,000	\$ 95,000	\$ -
Total Appropriations and Other Uses		\$ 4,957,528	\$ 6,989,022	\$ 6,493,300	\$ 6,412,078	\$ -

TOWN OF WILTON
2024 Preliminary Budget

ACCOUNTS	ACCT CODE	2022 ACTUAL	2023 AS AMENDED 8/31/2023	2024 TENTATIVE BUDGET	2024 PRELIMINARY BUDGET	2024 ADOPTED BUDGET
GENERAL FUND REVENUES:						
Real Property Taxes and Tax Items:						
Interest and Penalties on Real Property Taxes	A1090	\$ 8,751	\$ 8,000	\$ 8,000	\$ 8,000	\$ -
Non-Property Taxes:						
Non-Property Tax Distribution by County	A1110	\$ 4,900,159	\$ 3,566,668	\$ 4,051,130	\$ 4,083,908	\$ -
Franchise Tax	A1170	\$ 311,412	\$ 300,000	\$ 300,000	\$ 300,000	\$ -
Departmental Income:						
Town Clerk Fees	A1255	\$ 3,904	\$ 2,817	\$ 2,150	\$ 2,150	\$ -
Dog Control Fees	A1550	\$ -	\$ 50	\$ 300	\$ 300	\$ -
Vital Statistics Fee	A1603	\$ 7,180	\$ 3,000	\$ 5,500	\$ 5,500	\$ -
Park and Recreation Fees	A2001	\$ 520,536	\$ 451,000	\$ 470,000	\$ 470,000	\$ -
Recreation Concessions	A2012	\$ 1,730	\$ 1,750	\$ 9,500	\$ 9,500	\$ -
Zoning Fees	A2110	\$ 3,150	\$ 2,600	\$ 3,200	\$ 3,200	\$ -
Planning Board Fees	A2115	\$ 216,459	\$ 225,000	\$ 210,000	\$ 210,000	\$ -
Use of Money and Property:						
Interest and Earnings	A2401	\$ 64,425	\$ 45,812	\$ 150,000	\$ 150,000	\$ -
Rental of Real Property	A2410	\$ 9,127	\$ 9,042	\$ 9,574	\$ 9,574	\$ -
Licenses and Permits:						
Games of Chance	A2530	\$ 665	\$ 200	\$ 200	\$ 200	\$ -
Dog Licenses	A2544	\$ 3,930	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
Building & Alteration Permits	A2555	\$ 121,027	\$ 115,000	\$ 110,000	\$ 110,000	\$ -
Fines and Forfeitures:						
Fines and Forfeited Bail	A2610	\$ 322,101	\$ 250,000	\$ 250,000	\$ 250,000	\$ -
Sales of Property & Compensation for Loss:						
Sale of Equipment	A2665	\$ 15,500	\$ 81,567	\$ -	\$ -	\$ -
Miscellaneous:						
Refunds of P/Y Expenses	A2701	\$ 1,100	\$ -	\$ -	\$ -	\$ -
State and County Aid:						
County Aid	A2706	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Revenue Sharing	A3001	\$ 25,546	\$ 25,546	\$ 25,546	\$ 25,546	\$ -
Mortgage Tax	A3005	\$ 798,151	\$ 570,000	\$ 500,000	\$ 500,000	\$ -
Youth Programs	A3820	\$ 3,565	\$ 3,565	\$ 3,200	\$ 3,200	\$ -
State Aid-Other Home and Comm	A3989	\$ 6,847	\$ -	\$ -	\$ -	\$ -
Federal Aid, Other	A4089	\$ 90,000	\$ 235,000	\$ -	\$ -	\$ -
Interfund Transfers						
Appr. Reserves-Park	A5111	\$ -	\$ 28,875	\$ -	\$ -	\$ -
Appr. Reserves-Capital	A5111	\$ -	\$ 250,500	\$ 383,000	\$ 269,000	\$ -
Appr. Fund Balance	A5990	\$ -	\$ 811,030	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 7,545,265	\$ 6,989,022	\$ 6,493,300	\$ 6,412,078	\$ -
Unexpended Balance		\$ 2,587,737	\$ -	\$ -	\$ -	\$ -

TOWN OF WILTON
2024 Preliminary Budget

ACCOUNTS	ACCT CODE	2022 ACTUAL	2023 AS AMENDED 8/31/2023	2024 TENTATIVE BUDGET	2024 PRELIMINARY BUDGET	2024 ADOPTED BUDGET
HIGHWAY APPROPRIATIONS - TOWNWIDE:						
Engineering - Traffic Mitigation:						
Contractual Expenses	DA5021.4	\$ -	\$ 52,800	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 52,800	\$ -	\$ -	\$ -
Maintenance of Roads:						
Personal Services	DA5110.1	\$ 474,399	\$ 649,488	\$ 584,231	\$ 584,231	\$ -
Contractual Expenses	DA5110.4	\$ 138,321	\$ 86,340	\$ 114,780	\$ 114,780	\$ -
TOTAL		\$ 612,720	\$ 735,828	\$ 699,011	\$ 699,011	\$ -
Permanent Improvements:						
Capital Outlay	DA5112.2	\$ 629,226	\$ 1,625,158	\$ 900,000	\$ 900,000	\$ -
TOTAL		\$ 629,226	\$ 1,625,158	\$ 900,000	\$ 900,000	\$ -
Machinery:						
Personal Services	DA5130.1	\$ 133,836	\$ 139,580	\$ 155,517	\$ 155,517	\$ -
Equipment	DA5130.2	\$ 286,683	\$ 1,144,580	\$ 430,000	\$ 245,696	\$ -
Contractual Expenses	DA5130.4	\$ 337,460	\$ 310,300	\$ 333,400	\$ 333,400	\$ -
TOTAL		\$ 757,979	\$ 1,594,460	\$ 918,917	\$ 734,613	\$ -
Brush and Weeds:						
Contractual Expenses	DA5140.4	\$ 30,845	\$ 34,500	\$ 35,000	\$ 35,000	\$ -
TOTAL		\$ 30,845	\$ 34,500	\$ 35,000	\$ 35,000	\$ -
CDL Testing:						
Contractual Expenses	DA5141.4	\$ 530	\$ 700	\$ 700	\$ 700	\$ -
TOTAL		\$ 530	\$ 700	\$ 700	\$ 700	\$ -
Snow Removal:						
Personal Services	DA5142.1	\$ 562,790	\$ 480,139	\$ 626,341	\$ 626,341	\$ -
Contractual Expenses	DA5142.4	\$ 283,057	\$ 312,453	\$ 337,410	\$ 337,410	\$ -
TOTAL		\$ 845,847	\$ 792,592	\$ 963,751	\$ 963,751	\$ -
Employee Benefits:						
State Retirement	DA9010.8	\$ 110,700	\$ 110,000	\$ 175,176	\$ 175,176	\$ -
Social Security	DA9030.8	\$ 87,617	\$ 100,000	\$ 111,176	\$ 111,176	\$ -
Unemployment Insurance	DA9050.8	\$ 1,701	\$ 7,500	\$ 7,500	\$ 7,500	\$ -
Disability Insurance	DA9055.8	\$ 1,439	\$ 7,500	\$ 7,500	\$ 7,500	\$ -
Hospital and Medical/Dental Ins	DA9060.8	\$ 237,994	\$ 278,000	\$ 345,000	\$ 345,000	\$ -
Other Employee Benefits	DA9089.8	\$ 16,477	\$ 16,000	\$ 20,000	\$ 20,000	\$ -
TOTAL		\$ 455,928	\$ 519,000	\$ 666,352	\$ 666,352	\$ -
Total Appropriations		\$ 3,333,075	\$ 5,355,038	\$ 4,183,731	\$ 3,999,427	\$ -
Budgetary Provisions for Other Uses	DA962	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ -
Total Appropriations and Other Uses		\$ 3,333,075	\$ 5,405,038	\$ 4,233,731	\$ 4,049,427	\$ -

**TOWN OF WILTON
2024 Preliminary Budget**

ACCOUNTS	ACCT CODE	2022 ACTUAL	2023 AS AMENDED 8/31/2023	2024 TENTATIVE BUDGET	2024 PRELIMINARY BUDGET	2024 ADOPTED BUDGET
HIGHWAY FUND REVENUES - TOWNWIDE:						
Non-Property Taxes:						
Non Property Tax Distribution By County	DA1110	\$ 3,258,530	\$ 3,314,757	\$ 3,824,731	\$ 3,640,427	\$ -
Transportation:						
Public Works Charges	DA1710	\$ 13,400	\$ -	\$ -	\$ -	\$ -
Other Transportation Departmental Income	DA1789	\$ 5,000	\$ 25,000	\$ 5,000	\$ 5,000	\$ -
Planning Board Fees:						
Other Gen Dept Revenue (Traffic Mit)	DA2115	\$ 87,071	\$ 50,000	\$ 50,000	\$ 50,000	\$ -
Use of Money and Property:						
Interest and Earnings	DA2401	\$ 692	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Sale of Property and EquipmentL						
Sale, Other	DA2655	\$ 1,414	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	DA2665	\$ 31,265	\$ 23,000	\$ -	\$ -	\$ -
Insurance Recoveries	DA2680	\$ -	\$ 25,480	\$ -	\$ -	\$ -
Miscellaneous:						
Refunds of Prior Year Exp.	DA2701	\$ 42	\$ -	\$ -	\$ -	\$ -
State Aid:						
Consolidated Highway	DA3501	\$ 329,074	\$ 353,000	\$ 353,000	\$ 353,000	\$ -
Federal Aid:						
FEMA	DA4960	\$ -	\$ -	\$ -	\$ -	\$ -
Appr. Reserves-Traffic Mit.	DA5111	\$ -	\$ 52,800	\$ -	\$ -	\$ -
Appropriated Reserves-Hwy Equip	DA5111	\$ -	\$ 65,590	\$ -	\$ -	\$ -
Interfund Transfers	DA5031	\$ 290,000	\$ 587,658	\$ -	\$ -	\$ -
Appropriated Fund Balance	DA5990	\$ -	\$ 906,753	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 4,016,488	\$ 5,405,038	\$ 4,233,731	\$ 4,049,427	\$ -
Unexpended Balance		\$ 683,413	\$ -	\$ -	\$ -	\$ -
Total General and Highway Fund Appropriations and Other Uses		\$ 8,290,603	\$ 12,394,060	\$ 10,727,031	\$ 10,461,505	\$ -

Town of Wilton
Fund Balance Projected for Year End 2023

General Fund					
	Nonspendable	Restricted	Assigned	Unassigned	Total
Balance January 1, 2023	\$ 237,679	\$ 1,640,295	\$ 9,546,611	\$ 2,566,713	\$ 13,991,298
Add: Revenues through August 31, 2023	\$ -	\$ 88,100	\$ 1,578,318	\$ 708,068	\$ 2,374,486
Less: Expenses through August 31, 2023	\$ (237,679)	\$ (28,875)	\$ (2,277,584)	\$ (853,474)	\$ (3,397,612)
Balance at August 31, 2023	\$ -	\$ 1,699,520	\$ 8,847,345	\$ 2,421,307	\$ 12,968,172
Add: Projected Revenues September 1 - December 31, 2023	\$ 229,000	\$ 104,400	\$ 3,045,342	\$ 1,202,794	\$ 4,581,536
Less: Projected Expenditures September 1 - December 31, 2023	\$ -	\$ -	\$ (2,387,206)	\$ (1,132,652)	\$ (3,519,858)
Projected Fund Balance December 31, 2023	\$ 229,000	\$ 1,803,920	\$ 9,505,481	\$ 2,491,449	\$ 14,029,850

Highway Fund				
	Nonspendable	Restricted	Assigned	Total
Balance January 1, 2023	\$ 147,262	\$ 1,412,269	\$ 1,174,436	\$ 2,733,967
Add: Revenues through August 31, 2023	\$ -	\$ 15,128	\$ 3,376,651	\$ 3,391,779
Less: Expenses through August 31, 2023	\$ (147,262)	\$ -	\$ (1,894,992)	\$ (2,042,254)
Balance at August 31, 2023	\$ -	\$ 1,427,397	\$ 2,656,095	\$ 4,083,492
Add: Projected Revenues September 1 - December 31, 2023	\$ 84,000	\$ 34,872	\$ 1,880,752	\$ 1,999,624
Less: Projected Expenditures September 1 - December 31, 2023	\$ -	\$ (118,390)	\$ (3,247,909)	\$ (3,366,299)
Projected Fund Balance December 31, 2023	\$ 84,000	\$ 1,343,879	\$ 1,288,938	\$ 2,716,817

**Town of Wilton
Capital Project and Reserve Balances
August 31, 2023**

Capital Project/Reserve Balance	Type	Estimated Balance August 31, 2023
Parkland	Reserve	\$442,410
General Fund Equipment and Captial	Reserve	\$1,259,594
Sidewalks	Reserve	\$6,036
Storm Water	Reserve	\$117,944
Traffic Mitigation	Reserve	\$1,147,357
Highway Equipment	Reserve	\$212,588
Gavin Park Improvements	Capital	\$18,007
Town Trails	Capital	\$1,546
Town Court and Other Buildings	Capital	\$255,031

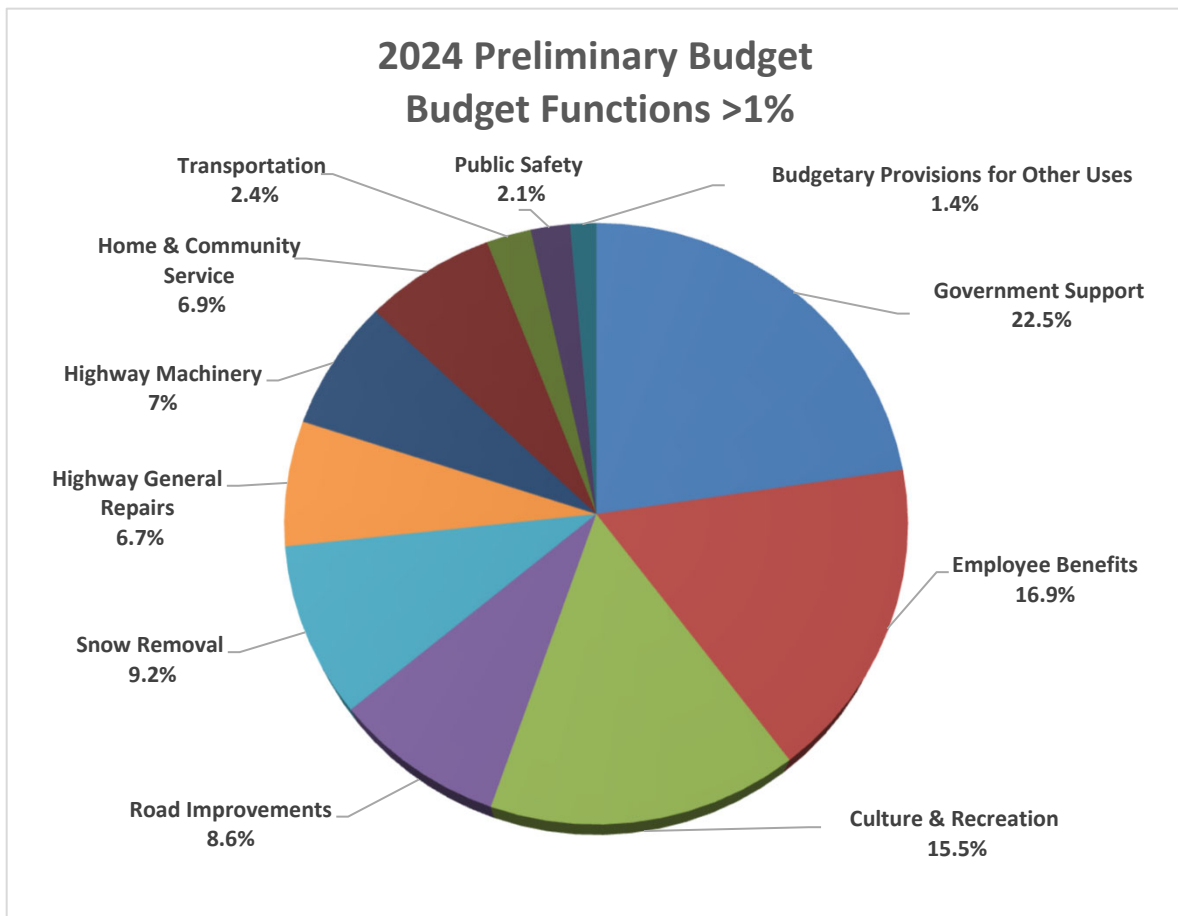
**TOWN OF WILTON
Special Levies
Estimate for Year 2024**

District Code	Special Districts	Estimates			Actual	
		2024 Taxable Value	2024 Est. Rate per \$1,000	2024 Levy	2023 Levy	2023 Rate per \$1,000
FD036	Wilton Fire	\$1,535,744,388	\$1.0207	\$1,567,521	\$1,491,441	\$0.9712
FD006	Greenfield Fire	\$653,168,295	\$1.2697	\$829,349	\$806,567	\$1.2349
AD005	Wilton Emergency Squad	\$2,185,287,044	\$0.3100	\$677,431	\$664,148	\$0.3039

District Code	Special Districts	Number of Units	Amount	
			Per Unit	Total
WT084	Groundwater District	54 units	\$ 26.00	\$ 1,404.00
WT106	Davidson Drive	19 units	\$ 821.15	\$ 15,601.85
DR002	Canyon Run	48 units	\$ 41.00	\$ 1,968.00

Town of Wilton 2024 Preliminary Budget by Function

Fund	Function	Amount	%
A	Government Support	\$ 2,346,393	22.5%
A & DA	Employee Benefits	\$ 1,770,245	16.9%
A	Culture and Recreation	\$ 1,619,224	15.5%
DA	Road Improvements	\$ 900,000	8.6%
DA	Snow Removal	\$ 963,751	9.2%
DA	Highway General Repairs	\$ 699,011	6.7%
DA	Highway Machinery	\$ 734,613	7.0%
A	Home & Community Service	\$ 725,828	6.9%
A	Transportation	\$ 248,435	2.4%
A	Public Safety	\$ 217,755	2.1%
A & DA	Budgetary Provisions for Other Uses	\$ 145,000	1.4%
DA	Brush & Weeds	\$ 35,000	0.3%
A	Economic Opportunity	\$ 53,050	0.5%
A	Health	\$ 2,500	0.0%
DA	CDL Testing	\$ 700	0.0%
Total Budget		\$ 10,461,505	100.0%



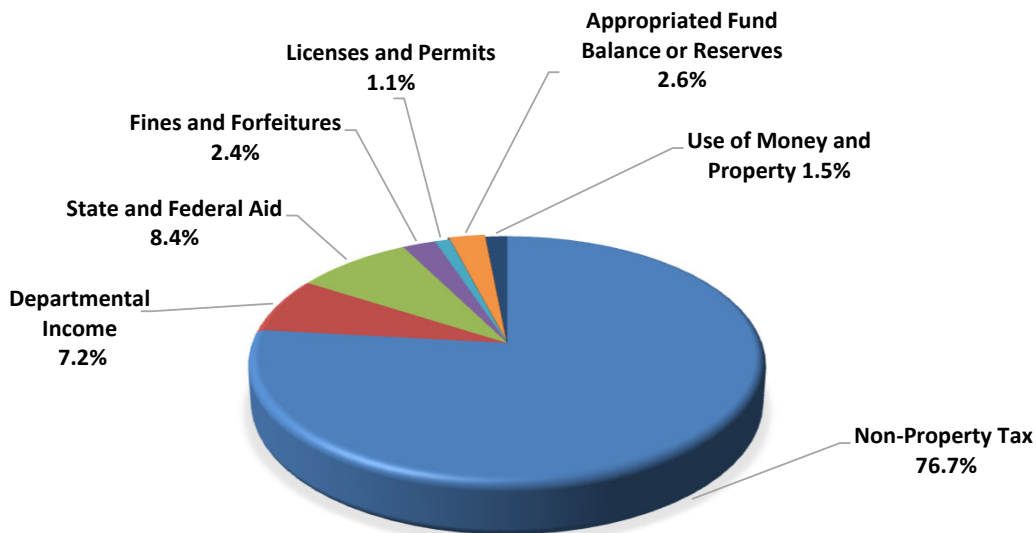
Town of Wilton
Comparative Budgeted Appropriations - 2023 Amended to 2024 Preliminary

	August 2023 Amended Budget	2024 Preliminary Budget	\$ Increase (Decrease)	% Increase (Decrease)	% of Budget
GENERAL FUND					
Government Support	\$ 2,204,843	\$ 2,346,393	\$ 141,550	6.4%	22.5%
Public Safety	\$ 332,915	\$ 217,755	\$ (115,160)	-34.6%	2.1%
Health	\$ 8,575	\$ 2,500	\$ (6,075)	-70.8%	0.0%
Transportation	\$ 325,995	\$ 248,435	\$ (77,560)	-23.8%	2.4%
Economic Opportunity	\$ 47,262	\$ 53,050	\$ 5,788	12.2%	0.5%
Culture and Recreation	\$ 1,467,257	\$ 1,619,224	\$ 151,967	10.4%	15.5%
Home & Community Services	\$ 965,017	\$ 725,828	\$ (239,189)	-24.8%	6.9%
Employee Benefits	\$ 913,000	\$ 1,103,893	\$ 190,893	20.9%	10.5%
Interfund Transfers	\$ 604,158	\$ -	\$ (604,158)	-100.0%	0.0%
Budget Provisions for Other Uses	\$ 120,000	\$ 95,000	\$ (25,000)	-20.8%	0.9%
Subtotal	\$ 6,989,022	\$ 6,412,078	\$ (576,944)	-8.3%	61.3%
HIGHWAY FUND					
Engineering-Transportation	\$ 52,800	\$ -	\$ (52,800)	-100.0%	0.0%
General Repairs	\$ 735,828	\$ 699,011	\$ (36,817)	-5.0%	6.7%
Road Improvements	\$ 1,625,158	\$ 900,000	\$ (725,158)	-44.6%	8.6%
Machinery	\$ 1,594,460	\$ 734,613	\$ (859,847)	-53.9%	7.0%
Brush & Weeds	\$ 34,500	\$ 35,000	\$ 500	1.4%	0.3%
CDL Testing	\$ 700	\$ 700	\$ -	0.0%	0.0%
Snow Removal	\$ 792,592	\$ 963,751	\$ 171,159	21.6%	9.2%
Employee Benefits	\$ 519,000	\$ 666,352	\$ 147,352	28.4%	6.4%
Budget Provisions for Other Uses	\$ 50,000	\$ 50,000	\$ -	0.0%	0.5%
Subtotal	\$ 5,405,038	\$ 4,049,427	\$ (1,355,611)	-25.1%	38.7%
Total Budget	\$ 12,394,060	\$ 10,461,505	\$ (1,932,555)	-15.6%	100.0%

Town of Wilton
Comparative Budgeted Revenue - 2023 Amended to 2024 Preliminary

Accounts	August 2023 Amended Budget	2024 Preliminary Budget	% Increase (Decrease)	% of Budget
Non-Property Tax	\$ 7,181,425	\$ 8,024,335	11.7%	76.7%
Departmental Income	\$ 761,217	\$ 755,650	-0.7%	7.2%
State and Federal Aid	\$ 1,187,111	\$ 881,746	-25.7%	8.4%
Fines and Forfeitures	\$ 250,000	\$ 250,000	0.0%	2.4%
Licenses and Permits	\$ 117,200	\$ 112,200	-4.3%	1.1%
Appropriated Fund Balance or Reserves	\$ 2,115,548	\$ 269,000	-87.3%	2.6%
Interfund Transfers	\$ 587,658	\$ -	-100.0%	0.0%
Use of Money and Property	\$ 55,854	\$ 160,574	187.5%	1.5%
Real Property Taxes & Tax Items	\$ 8,000	\$ 8,000	0.0%	0.1%
Miscellaneous	\$ -	\$ -	0.0%	0.0%
Sale of Equipment	\$ 130,047	\$ -	-100.0%	0.0%
Total Budget	\$ 12,394,060	\$ 10,461,505	-15.6%	100.0%

2024 TENTATIVE BUDGET REVENUE
BUDGET FUNCTIONS >1%



Town of Wilton
2024 Elected Officials Salaries
(Article 8 of the Town Law)

Elected Officials Annual	2024
Town Judge	\$ 44,472
Town Clerk	\$ 80,000
Highway Superintendant	\$ 90,000
Councilperson	\$ 15,660
Town Supervisor	\$ 39,746