

NOTICE IS HEREBY GIVEN that the Proposed Budget of the Greenfield Fire District of the Towns of Greenfield and Wilton, State of New York, will be presented to the Board of Fire Commissioners of the Greenfield Fire District, for its consideration.

A PUBLIC HEARING will be held at 7:00 pm at the Greenfield Fire District Office, 13 South Greenfield Road, Greenfield Center, New York, 12833, in the Town of Greenfield, State of New York on the 18th day of October, 2016.

Pursuant to Town Law §105, the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, allow the public to comment on the budget at the public hearing. This public hearing must be held to allow maximum public participation in the hearing.

The purpose of the public hearing is to allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.

That a copy of the proposed budget is available at the Offices of the Town Clerks of the Town of Greenfield at 7 Wilton Road, Greenfield Center, NY 12833 and the Town of Wilton at 22 Traver Road, Wilton, NY 12831; the Fire District website at www.greenfieldfd.org and the Fire District Administrator/Treasurer at the District Office at 13 South Greenfield Road, Greenfield Center, NY 12833 where it may be inspected by any interested person during office hours M-F 9:00 am – 4:00 pm.

Dated: September 21, 2016

Board of Fire Commissioners
Greenfield Fire District
13 South Greenfield Road
Greenfield Center, NY 12833

Greenfield Fire District 2017 Proposed Budget Summary

District Administrator/Treasurer	\$ 49,291.00
Director of Purchasing	\$ 40,241.00
Station Keeper/Maintenance	\$ 42,340.00
Operations Secretary	\$ 25,878.00
Deputy Treasurer	\$ 6,000.00
A-100 Total Personal Services	\$ 163,750.00
A-200 Equipment & Capital Outlay	\$ 162,000.00
A-400 Contractual & Other	\$ 570,150.00
A-800 Employee Benefits	\$ 180,500.00
A9901.9 Transfer to Reserves	\$ 503,000.00
Total	\$ 1,579,400.00

2017 Proposed Budget

2016 Total Budget \$

Difference from 2015

% Increase from 2015

Greenfield Equalization Rate

Wilton Equalization Rate

Greenfield Assessed Value

Wilton Assessed Value

Greenfield Equalized Full Value

Wilton Equalized Full Value

Greenfield Estimated Full Valuation %

Wilton Estimated Full Valuation %

Town of Greenfield Estimated Taxes to be raised

Town of Wilton Estimated Taxes to be raised

Greenfield Estimated Tax Rate per \$1,000

Wilton Estimated Tax Rate per \$1,000

I certify that the estimates were approved by the Fire Commissioners on September 14, 2016.

Joyce A. Petkus

District Administrator/Treasurer

Greenfield Fire District 2017 Proposed Budget Addendum

A-200 Account Equipment

Chiefs Acct.	\$1,000.00
Computers	\$5,000.00
EMS	\$15,000.00
Fire Police	\$2,500.00
Hazmat	\$4,000.00
Hose	\$2,000.00
Miscellaneous Equipment	\$15,000.00
Pagers	\$6,000.00
Personal Protective Equip.	\$65,000.00
Radios	\$8,000.00
Rescue	\$6,000.00
SCBA Acct.	\$20,000.00
Security System	\$2,500.00
Uniforms	\$10,000.00
Total (A.200 Equipment/Capital)	\$162,000.00

A-400 Acct. Contractual

Annual meeting, drills	\$4,000.00
Apparatus Maintenance/Repairs	\$83,000.00
Audit	\$8,300.00
Cemetery Flags	\$850.00
Contingency Fund	\$9,000.00
Convention	\$6,000.00
Dues, Legal Fees	\$10,000.00
EMS Training	\$6,000.00
Equipment Inspection *	\$20,000.00
Fire Prevention/Marketing	\$10,000.00
Fire Training	\$15,000.00
Gas & Diesel	\$40,000.00
Installation Inspection	\$22,000.00
Insurance	\$70,000.00
Inventory Equipment	\$500.00
IT Services	\$28,000.00
Maintenance Supplies	\$2,000.00
Office Supplies	\$4,500.00
Operations	\$20,000.00
Physicals & Infectious Disease	\$30,000.00
Repairs to Equipment	\$30,000.00
Repairs, Building Maint & Grounds	\$42,500.00
Service Program Fee	\$7,000.00
Testing Supplies	\$1,500.00
Utilities	\$100,000.00
Total (A.400 Contractual/Other)	\$570,150.00

A-100 Personal Services

District Administrator/Treasurer	\$49,291.00
Director of Purchasing	\$40,241.00
Station Keeper/Maintenance	\$42,340.00
Operations Secretary	\$25,878.00
Deputy Treasurer	\$6,000.00
Total (A.100 Personal Services)	\$163,750.00

A-800

Local Pension Fund	\$125,000.00
Social Security	\$13,000.00
Workers' Compensation	\$2,500.00
Unemployment Insurance	\$10,000.00
Hospital, Medical & Accident Insurance	\$30,000.00
Total (A.800 Employee Benefits)	\$180,500.00

Reserves

Building Reserve	\$150,000.00
Equipment Reserve	\$245,000.00
Ladder Reserve	\$50,000.00
SCBA Reserve	\$58,000.00
Total (Reserve Accounts)	\$503,000.00

2017 Proposed Budget

\$1,579,400.00

2016 Total Budget	\$ 1,555,237.00
Difference from 2016	\$24,163.00
% Increase from 2016	1.55%

Greenfield Equalization Rate	100%
Wilton Equalization Rate	100%

Greenfield Assessed Value	\$786,966,245.00
Wilton Assessed Value	\$634,375,747.00

Greenfield Equalized Full Value	\$786,966,245.00
Wilton Equalized Full Value	\$634,375,747.00

Greenfield Estimated Full Valuation %	0.55
Wilton Estimated Full Valuation %	0.45

Town of Greenfield Estimated Taxes to be raised	\$874,479.54
Town of Wilton Estimated Taxes to be raised	\$704,920.46
Total Town Taxes to be raised	\$1,579,400.00