



Town of Wilton
2022 Preliminary Budget
Submitted by: Supervisor Lant

**Town of Wilton
Summary of 2022 Preliminary Budget**

	Total				
FUND:	Appropriations and Other Uses	Less Estimated Revenues	Appropriated Fund Balance	Amount To Be Raised By Taxes	
GENERAL FUND	\$ 5,473,928	\$ 5,473,928	\$ -	\$ -	-
HIGHWAY FUND	\$ 3,431,530	\$ 3,431,530	\$ -	\$ -	-
Total	\$ 8,905,458	\$ 8,905,458	\$ -	\$ -	-
SPECIAL DISTRICTS:					
GROUNDWATER DIST #1	\$ 1,040		\$	\$ 1,040	
DRAINAGE DISTRICT	\$ 1,968		\$	\$ 1,968	
DAVIDSON DRIVE	\$ 15,602				
WILTON EMERGENCY	\$ 651,123		\$	\$ 651,123	
WILTON FIRE DISTRICT	\$ 1,448,000		\$	\$ 1,448,000	
GREENFIELD FIRE DIST.	\$ 791,572		\$	\$ 791,572	

Restricted Revenues:

There is \$195,000 in A962 Budgetary Provisions for Other Uses that is earmarked for the following:

- \$175,000 Park Reserve anticipated revenue*
- \$20,000 Stormwater Management anticipated revenue*

There is \$140,000 in DA962 Budgetary Provisions for Other Uses that is earmarked for the following:

- \$140,000 Traffic Mitigation anticipated revenue*

TOWN OF WILTON
2022 Preliminary Budget

ACCOUNTS	ACCT CODE	2020 ACTUAL	2021 AS AMENDED 8/31/2021	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
GENERAL FUND APPROPRIATIONS:						
GENERAL GOVERNMENT SUPPORT:						
Town Board:						
Personal Services	A1010.1	\$ 60,372	\$ 61,528	\$ 62,708	\$ 62,708	\$ -
Contractual Expenses	A1010.4	\$ 3,347	\$ 5,540	\$ 5,550	\$ 5,550	\$ -
TOTAL		\$ 63,719	\$ 67,068	\$ 68,258	\$ 68,258	\$ -
Justices:						
Personal Services	A1110.1	\$ 252,579	\$ 255,230	\$ 267,311	\$ 267,311	\$ -
Equipment	A1110.2	\$ 775	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A1110.4	\$ 18,488	\$ 18,760	\$ 19,460	\$ 19,460	\$ -
TOTAL		\$ 271,842	\$ 273,990	\$ 286,771	\$ 286,771	\$ -
Supervisor:						
Personal Services	A1220.1	\$ 89,143	\$ 90,580	\$ 93,222	\$ 93,222	\$ -
Contractual Expenses	A1220.4	\$ 1,642	\$ 7,200	\$ 6,900	\$ 6,900	\$ -
TOTAL		\$ 90,785	\$ 97,780	\$ 100,122	\$ 100,122	\$ -
Bookkeeper:						
Personal Services	A1221.1	\$ 50,621	\$ 47,538	\$ 49,941	\$ 49,941	\$ -
Contractual Expenses	A1221.4	\$ 6,381	\$ 8,400	\$ 8,310	\$ 8,310	\$ -
TOTAL		\$ 57,002	\$ 55,938	\$ 58,251	\$ 58,251	\$ -
Comptroller:						
Personal Services	A1315.1	\$ 94,983	\$ 98,972	\$ 103,922	\$ 103,922	\$ -
Equipment	A1315.2	\$ 927	\$ 1,500	\$ -	\$ -	\$ -
Contractual Expenses	A1315.4	\$ 31,900	\$ 37,400	\$ 40,100	\$ 40,100	\$ -
TOTAL		\$ 127,810	\$ 137,872	\$ 144,022	\$ 144,022	\$ -
Independent Audit:						
Contractual Expenses	A1320.4	\$ 10,100	\$ 15,000	\$ 14,500	\$ 14,500	\$ -
TOTAL		\$ 10,100	\$ 15,000	\$ 14,500	\$ 14,500	\$ -
Tax Collection:						
Personal Services	A1330.1	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -
Equipment	A1330.2	\$ 774	\$ 500	\$ 500	\$ 500	\$ -
Contractual Expenses	A1330.4	\$ 6,690	\$ 7,360	\$ 7,804	\$ 7,804	\$ -
TOTAL		\$ 9,964	\$ 10,360	\$ 10,804	\$ 10,804	\$ -
Assessment:						
Personal Services	A1355.1	\$ 150,670	\$ 155,791	\$ 163,145	\$ 163,145	\$ -
Equipment	A1355.2	\$ 750	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A1355.4	\$ 32,806	\$ 53,800	\$ 62,460	\$ 62,460	\$ -
TOTAL		\$ 184,226	\$ 209,591	\$ 225,605	\$ 225,605	\$ -
Town Clerk:						
Personal Services	A1410.1	\$ 120,664	\$ 123,337	\$ 128,708	\$ 128,708	\$ -
Equipment	A1410.2	\$ 152	\$ 1,000	\$ 500	\$ 500	\$ -
Contractual Expenses	A1410.4	\$ 7,103	\$ 7,625	\$ 7,171	\$ 7,171	\$ -
TOTAL		\$ 127,919	\$ 131,962	\$ 136,379	\$ 136,379	\$ -
Attorney - Town Board:						
Contractual Expenses	A1420.4	\$ 84,616	\$ 60,000	\$ 45,000	\$ 45,000	\$ -
TOTAL		\$ 84,616	\$ 60,000	\$ 45,000	\$ 45,000	\$ -
Attorney - Planning and Zoning Boards:						
Contractual Expenses	A1421.4	\$ 18,004	\$ 33,902	\$ 20,000	\$ 20,000	\$ -
TOTAL		\$ 18,004	\$ 33,902	\$ 20,000	\$ 20,000	\$ -
Personnel:						
Contractual Expenses	A1430.4	\$ 2,327	\$ 8,760	\$ 10,020	\$ 10,020	\$ -
TOTAL		\$ 2,327	\$ 8,760	\$ 10,020	\$ 10,020	\$ -
Safety Officer:						
Personal Services	A1431.1	\$ 1,553	\$ 2,500	\$ 2,500	\$ 2,500	\$ -
Contractual Expenses	A1431.4	\$ -	\$ -	\$ 1,680	\$ 1,680	\$ -
TOTAL		\$ 1,553	\$ 2,500	\$ 4,180	\$ 4,180	\$ -

TOWN OF WILTON
2022 Preliminary Budget

ACCOUNTS	ACCT CODE	2020 ACTUAL	2021 AS AMENDED 8/31/2021	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
GENERAL GOVERNMENT SUPPORT, continued:						
Engineer NR:						
Contractual Expenses	A1440.4	\$ 239	\$ 8,000	\$ 3,000	\$ 3,000	\$ -
TOTAL		\$ 239	\$ 8,000	\$ 3,000	\$ 3,000	\$ -
Engineer:						
Personal Services	A1444.1	\$ 171,149	\$ 179,507	\$ 184,875	\$ 184,875	\$ -
Equipment	A1444.2	\$ -	\$ 10,000	\$ 50,000	\$ 50,000	\$ -
Contractual Expenses	A1444.4	\$ 7,464	\$ 14,050	\$ 14,300	\$ 14,300	\$ -
TOTAL		\$ 178,613	\$ 203,557	\$ 249,175	\$ 249,175	\$ -
Records Management:						
Personal Services	A1460.1	\$ -	\$ 2,000	\$ -	\$ -	\$ -
Contractual Expenses	A1460.4	\$ 169	\$ 500	\$ 500	\$ 500	\$ -
TOTAL		\$ 169	\$ 2,500	\$ 500	\$ 500	\$ -
Buildings:						
Personal Services	A1620.1	\$ 121,958	\$ 146,419	\$ 172,337	\$ 172,337	\$ -
Equipment	A1620.2	\$ 363	\$ 146,709	\$ 30,000	\$ 30,000	\$ -
Contractual Expenses	A1620.4	\$ 64,395	\$ 76,174	\$ 74,700	\$ 74,700	\$ -
TOTAL		\$ 186,716	\$ 369,302	\$ 277,037	\$ 277,037	\$ -
Buildings - Senior Center:						
Equipment	A1621.2	\$ 12,109	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A1621.4	\$ 6,788	\$ 8,350	\$ 8,350	\$ 8,350	\$ -
TOTAL		\$ 18,897	\$ 8,350	\$ 8,350	\$ 8,350	\$ -
Buildings - Camp Saratoga:						
Equipment	A1623.2	\$ 7,924	\$ 120,898	\$ 10,000	\$ 10,000	\$ -
Contractual Expenses	A1623.4	\$ 27,715	\$ 10,101	\$ 9,700	\$ 9,700	\$ -
TOTAL		\$ 35,639	\$ 130,999	\$ 19,700	\$ 19,700	\$ -
Buildings - 80 Scout Rd:						
Contractual Expenses	A1624.4	\$ 3,980	\$ 5,150	\$ 5,150	\$ 5,150	\$ -
TOTAL		\$ 3,980	\$ 5,150	\$ 5,150	\$ 5,150	\$ -
Central Communications:						
Equipment	A1650.2	\$ -	\$ -	\$ 70,000	\$ 70,000	\$ -
Contractual Expenses	A1650.4	\$ 12,514	\$ 16,000	\$ 20,000	\$ 20,000	\$ -
TOTAL		\$ 12,514	\$ 16,000	\$ 90,000	\$ 90,000	\$ -
Central Printing and Mailing:						
Contractual Expenses	A1670.4	\$ 10,924	\$ 17,400	\$ 15,800	\$ 15,800	\$ -
TOTAL		\$ 10,924	\$ 17,400	\$ 15,800	\$ 15,800	\$ -
Central Printing - General Code:						
Contractual Expenses	A1671.4	\$ 8,402	\$ 9,000	\$ 5,500	\$ 5,500	\$ -
TOTAL		\$ 8,402	\$ 9,000	\$ 5,500	\$ 5,500	\$ -
Central Printing - FOIL:						
Contractual Expenses	A1672.4	\$ 733	\$ 900	\$ 920	\$ 920	\$ -
TOTAL		\$ 733	\$ 900	\$ 920	\$ 920	\$ -
Central Data Processing:						
Equipment	A1680.2	\$ 3,898	\$ 15,000	\$ 15,000	\$ 15,000	\$ -
Contractual Expenses	A1680.4	\$ 69,161	\$ 80,000	\$ 80,000	\$ 80,000	\$ -
TOTAL		\$ 73,059	\$ 95,000	\$ 95,000	\$ 95,000	\$ -
Special Items:						
Unallocated Insurance	A1910.4	\$ 114,812	\$ 125,000	\$ 150,000	\$ 150,000	\$ -
Municipal Dues	A1920.4	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ -
Property Taxes	A1950.4	\$ 22	\$ 100	\$ 100	\$ 100	\$ -
Contingency - Personal Service	A1990.1	\$ -	\$ 12,450	\$ 12,435	\$ 12,435	\$ -
Contingency - Contractual Expenses	A1990.4	\$ -	\$ 20,579	\$ 50,000	\$ 50,000	\$ -
TOTAL		\$ 116,184	\$ 159,479	\$ 213,885	\$ 213,885	\$ -
TOTAL GENERAL GOVERNMENT SUPPORT		\$ 1,695,936	\$ 2,130,360	\$ 2,107,929	\$ 2,107,929	\$ -

TOWN OF WILTON
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ACCOUNTS	ACCT CODE	2020 ACTUAL	2021 AS AMENDED 8/31/2021	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
PUBLIC SAFETY:						
Police:						
Contractual Expenses	A3120.4	\$ 1,899	\$ 84,000	\$ 100,000	\$ 100,000	\$ -
TOTAL		\$ 1,899	\$ 84,000	\$ 100,000	\$ 100,000	\$ -
Traffic Control:						
Equipment	A3310.2	\$ 300	\$ 4,000	\$ -	\$ -	\$ -
Contractual Expenses	A3310.4	\$ 83,763	\$ 94,749	\$ 93,000	\$ 93,000	\$ -
TOTAL		\$ 84,063	\$ 98,749	\$ 93,000	\$ 93,000	\$ -
Dog Control Officer:						
Personal Services	A3510.1	\$ 20,970	\$ 22,888	\$ 23,294	\$ 23,294	\$ -
Contractual Expenses	A3510.4	\$ 1,637	\$ 6,400	\$ 750	\$ 750	\$ -
TOTAL		\$ 22,607	\$ 29,288	\$ 24,044	\$ 24,044	\$ -
Demolition of Unsafe Buildings:						
Contractual Expenses	A3650.4	\$ -	\$ 5,540	\$ 5,000	\$ 5,000	\$ -
TOTAL		\$ -	\$ 5,540	\$ 5,000	\$ 5,000	\$ -
Crossing Guard:						
Personal Services	A3660.1	\$ 4,681	\$ 5,272	\$ 5,431	\$ 5,431	\$ -
TOTAL		\$ 4,681	\$ 5,272	\$ 5,431	\$ 5,431	\$ -
Other Public Safety:						
Contractual Expenses	A3989.4	\$ 1,000	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 1,000	\$ -	\$ -	\$ -	\$ -
TOTAL PUBLIC SAFETY		\$ 114,250	\$ 222,849	\$ 227,475	\$ 227,475	\$ -
HEALTH:						
Public Health:						
Contractual Expenses	A4010.4	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
TOTAL		\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
Public Health, Other:						
Contractual Expenses	A4050.4	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -
TOTAL		\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -
Insect Control:						
Personal Services	A4068.1	\$ 1,250	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A4068.4	\$ 3,000	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 4,250	\$ -	\$ -	\$ -	\$ -
TOTAL HEALTH		\$ 5,750	\$ 1,500	\$ 3,500	\$ 3,500	\$ -
TRANSPORTATION:						
Administration:						
Personal Services	A5010.1	\$ 114,209	\$ 124,078	\$ 119,102	\$ 119,102	\$ -
Contractual Expenses	A5010.4	\$ 3,077	\$ 9,250	\$ 10,300	\$ 10,300	\$ -
TOTAL		\$ 117,286	\$ 133,328	\$ 129,402	\$ 129,402	\$ -
Garage:						
Equipment	A5132.2	\$ 13,000	\$ 69,496	\$ 45,000	\$ 45,000	\$ -
Contractual Expenses	A5132.4	\$ 29,056	\$ 38,500	\$ 33,500	\$ 33,500	\$ -
TOTAL		\$ 42,056	\$ 107,996	\$ 78,500	\$ 78,500	\$ -
Brush and Weeds:						
Contractual Expenses	A5140.4	\$ 2,900	\$ -	\$ 28,000	\$ 28,000	\$ -
TOTAL		\$ 2,900	\$ -	\$ 28,000	\$ 28,000	\$ -
Street Lighting:						
Contractual Expenses	A5182.4	\$ 13,981	\$ 16,000	\$ 16,000	\$ 16,000	\$ -
TOTAL		\$ 13,981	\$ 16,000	\$ 16,000	\$ 16,000	\$ -
TOTAL TRANSPORTATION		\$ 176,223	\$ 257,324	\$ 251,902	\$ 251,902	\$ -

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ACCOUNTS	ACCT CODE	2020 ACTUAL	2021 AS AMENDED 8/31/2021	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
ECONOMIC OPPORTUNITY AND DEVELOPMENT:						
Food Assistance Program - County:						
Contractual Expenses	A6143.4	\$ 1,561	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
TOTAL		\$ 1,561	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Food Stamp Outreach - Food Pantry:						
Contractual Expenses	A6150.4	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -
TOTAL		\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -
Programs for Aging:						
Personal Services	A6772.1	\$ 14,060	\$ 14,482	\$ 15,206	\$ 15,206	\$ -
Contractual Expenses	A6772.4	\$ 8,920	\$ 15,980	\$ 16,780	\$ 16,780	\$ -
TOTAL		\$ 22,980	\$ 30,462	\$ 31,986	\$ 31,986	\$ -
TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT		\$ 27,041	\$ 37,962	\$ 39,486	\$ 39,486	\$ -
CULTURE AND RECREATION:						
Parks and Recreation Administration:						
Personal Services	A7020.1	\$ 180,987	\$ 161,471	\$ 165,897	\$ 165,897	\$ -
Contractual Expenses	A7020.4	\$ 12,602	\$ 49,200	\$ 29,650	\$ 29,650	\$ -
TOTAL		\$ 193,589	\$ 210,671	\$ 195,547	\$ 195,547	\$ -
Recreation Parks:						
Personal Services	A7110.1	\$ 176,094	\$ 185,920	\$ 212,985	\$ 212,985	\$ -
Equipment	A7110.2	\$ 98,011	\$ 77,224	\$ 25,000	\$ 25,000	\$ -
Contractual Expenses	A7110.4	\$ 93,957	\$ 192,700	\$ 222,700	\$ 222,700	\$ -
TOTAL		\$ 368,062	\$ 455,844	\$ 460,685	\$ 460,685	\$ -
Playgrounds and Recreation Centers:						
Equipment	A7140.2	\$ 1,860	\$ 12,814	\$ 21,200	\$ 21,200	\$ -
Contractual Expenses	A7140.4	\$ 672	\$ 5,500	\$ 5,500	\$ 5,500	\$ -
TOTAL		\$ 2,532	\$ 18,314	\$ 26,700	\$ 26,700	\$ -
Splash Park:						
Personal Services	A7141.1	\$ 359	\$ 20,000	\$ 20,000	\$ 20,000	\$ -
Contractual Expenses	A7141.4	\$ 131	\$ 10,500	\$ 11,500	\$ 11,500	\$ -
TOTAL		\$ 490	\$ 30,500	\$ 31,500	\$ 31,500	\$ -
Trails Program:						
Personal Services	A7197.1	\$ -	\$ 5,000	\$ -	\$ -	\$ -
Equipment	A7197.2	\$ -	\$ 5,000	\$ -	\$ -	\$ -
Contractual Expenses	A7197.4	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
TOTAL		\$ -	\$ 20,000	\$ 10,000	\$ 10,000	\$ -
Youth Programs:						
Contractual Expenses	A7310.4	\$ 1,980	\$ 9,000	\$ 9,000	\$ 9,000	\$ -
TOTAL		\$ 1,980	\$ 9,000	\$ 9,000	\$ 9,000	\$ -
Youth Program - Summer Camp:						
Personal Services	A7311.1	\$ -	\$ 158,000	\$ 158,000	\$ 158,000	\$ -
Contractual Expenses	A7311.4	\$ 5,142	\$ 78,800	\$ 135,300	\$ 135,300	\$ -
TOTAL		\$ 5,142	\$ 236,800	\$ 293,300	\$ 293,300	\$ -
Youth Program - After School/Open Gym:						
Personal Services	A7312.1	\$ 29,181	\$ 52,000	\$ 52,000	\$ 52,000	\$ -
Contractual Expenses	A7312.4	\$ 298	\$ 6,200	\$ 6,300	\$ 6,300	\$ -
TOTAL		\$ 29,479	\$ 58,200	\$ 58,300	\$ 58,300	\$ -
Youth Program - Basketball Program:						
Contractual Expenses	A7313.4	\$ 9,475	\$ 32,300	\$ 33,300	\$ 33,300	\$ -
TOTAL		\$ 9,475	\$ 32,300	\$ 33,300	\$ 33,300	\$ -
Historian:						
Personal Services	A7510.1	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400	\$ -
Contractual Expenses	A7510.4	\$ 88	\$ 1,650	\$ 1,650	\$ 1,650	\$ -
TOTAL		\$ 4,488	\$ 6,050	\$ 6,050	\$ 6,050	\$ -

TOWN OF WILTON
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ACCOUNTS	ACCT CODE	2020 ACTUAL	2021 AS AMENDED 8/31/2021	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
CULTURE AND RECREATION, continued:						
Historical Property:						
Contractual Expenses	A7520.4	\$ 10,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -
TOTAL		\$ 10,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -
Celebrations:						
Contractual Expenses	A7550.4	\$ 2,205	\$ 3,000	\$ 2,000	\$ 2,000	\$ -
TOTAL		\$ 2,205	\$ 3,000	\$ 2,000	\$ 2,000	\$ -
Celebrations - Parkfest:						
Contractual Expenses	A7551.4	\$ 25	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 25	\$ -	\$ -	\$ -	\$ -
Celebrations - Taste of Wilton:						
Contractual Expenses	A7553.4	\$ -	\$ 3,000	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 3,000	\$ -	\$ -	\$ -
Adult Recreation:						
Contractual Expenses	A7620.4	\$ 1,372	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
TOTAL		\$ 1,372	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
TOTAL CULTURE AND RECREATION		\$ 628,839	\$ 1,094,679	\$ 1,137,382	\$ 1,137,382	\$ -
HOME AND COMMUNITY SERVICES:						
Zoning:						
Personal Services	A8010.1	\$ 34,186	\$ 35,636	\$ 37,437	\$ 37,437	\$ -
Contractual Expenses	A8010.4	\$ 3,903	\$ 7,420	\$ 5,800	\$ 5,800	\$ -
TOTAL		\$ 38,089	\$ 43,056	\$ 43,237	\$ 43,237	\$ -
Planning:						
Personal Services	A8020.1	\$ 45,593	\$ 47,538	\$ 49,941	\$ 49,941	\$ -
Equipment	A8020.2	\$ 774	\$ 1,500	\$ -	\$ -	\$ -
Contractual Expenses	A8020.4	\$ 3,255	\$ 8,100	\$ 8,700	\$ 8,700	\$ -
TOTAL		\$ 49,622	\$ 57,138	\$ 58,641	\$ 58,641	\$ -
Recycling:						
Contractual Expenses	A8090.4	\$ -	\$ 50,000	\$ 25,000	\$ 25,000	\$ -
TOTAL		\$ -	\$ 50,000	\$ 25,000	\$ 25,000	\$ -
Refuse and Garbage:						
Contractual Expenses	A8160.4	\$ 4,585	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
TOTAL		\$ 4,585	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
Community Beautification:						
Equipment	A8510.2	\$ -	\$ 4,000	\$ 11,100	\$ 11,100	\$ -
TOTAL		\$ -	\$ 4,000	\$ 11,100	\$ 11,100	\$ -
Drainage Facility:						
Contractual Expenses	A8540.4	\$ -	\$ 40,700	\$ 28,000	\$ 28,000	\$ -
TOTAL		\$ -	\$ 40,700	\$ 28,000	\$ 28,000	\$ -
Code Enforcement:						
Personal Services	A8664.1	\$ 231,719	\$ 235,979	\$ 248,124	\$ 248,124	\$ -
Equipment	A8664.2	\$ 2,257	\$ 15,000	\$ 45,000	\$ 45,000	\$ -
Contractual Expenses	A8664.4	\$ 20,988	\$ 28,100	\$ 20,400	\$ 20,400	\$ -
TOTAL		\$ 254,964	\$ 279,079	\$ 313,524	\$ 313,524	\$ -
Conservation:						
Contractual Expenses	A8710.4	\$ 6,046	\$ -	\$ 10,000	\$ 10,000	\$ -
TOTAL		\$ 6,046	\$ -	\$ 10,000	\$ 10,000	\$ -
Emergency Disaster:						
Contractual Expenses	A8760.4	\$ -	\$ 2,800	\$ 5,300	\$ 5,300	\$ -
TOTAL		\$ -	\$ 2,800	\$ 5,300	\$ 5,300	\$ -
Wildlife Preserve:						
Contractual Expenses	A8797.4	\$ 90,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -
TOTAL		\$ 90,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -
Cemeteries:						
Equipment	A8810.2	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ -
Contractual Expenses	A8810.4	\$ 8,109	\$ 14,500	\$ 14,500	\$ 14,500	\$ -
TOTAL		\$ 8,109	\$ 18,000	\$ 18,000	\$ 18,000	\$ -
TOTAL HOME AND COMMUNITY SERVICES		\$ 451,415	\$ 554,773	\$ 572,802	\$ 572,802	\$ -

TOWN OF WILTON
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ACCOUNTS	ACCT CODE	2020 ACTUAL	2021 AS AMENDED 8/31/2021	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
UNDISTRIBUTED:						
Employee Benefits:						
State Retirement	A9010.8	\$ 243,586	\$ 250,000	\$ 294,958	\$ 294,958	\$ -
Social Security	A9030.8	\$ 144,490	\$ 175,000	\$ 180,494	\$ 180,494	\$ -
Unemployment Ins.	A9050.8	\$ 3,598	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Disability Ins.	A9055.8	\$ 2,703	\$ 4,000	\$ 4,000	\$ 4,000	\$ -
Hospital and Medical/Dental Ins	A9060.8	\$ 438,889	\$ 440,000	\$ 451,000	\$ 451,000	\$ -
Other Employee Benefits	A9089.8	\$ 1,928	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
TOTAL		\$ 835,194	\$ 877,000	\$ 938,452	\$ 938,452	\$ -
TOTAL GENERAL FUND		\$ 3,934,648	\$ 5,176,447	\$ 5,278,928	\$ 5,278,928	\$ -
Total Appropriations		\$ 3,934,648	\$ 5,176,447	\$ 5,278,928	\$ 5,278,928	\$ -
Budgetary Provisions for Other Uses	A9620	\$ -	\$ 175,000	\$ 195,000	\$ 195,000	\$ -
Total Appropriations and Other Uses		\$ 3,934,648	\$ 5,351,447	\$ 5,473,928	\$ 5,473,928	\$ -

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ACCOUNTS	ACCT CODE	2020 ACTUAL	2021 AS AMENDED 8/31/2021	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
GENERAL FUND REVENUES:						
Real Property Taxes and Tax Items:						
Interest and Penalties on Real Property Taxes	A1090	\$ 9,166	\$ 8,500	\$ 7,500	\$ 7,500	\$ -
Non-Property Taxes:						
Non-Property Tax Distribution by County	A1110	\$ 3,713,282	\$ 2,900,911	\$ 3,304,872	\$ 3,304,872	\$ -
Franchise Tax	A1170	\$ 310,785	\$ 315,000	\$ 300,000	\$ 300,000	\$ -
Departmental Income:						
Town Clerk Fees	A1255	\$ 1,993	\$ 1,400	\$ 1,450	\$ 1,450	\$ -
Dog Control Fees	A1550	\$ 50	\$ 400	\$ 50	\$ 50	\$ -
Vital Statistics Fee	A1603	\$ 4,141	\$ 4,000	\$ 5,000	\$ 5,000	\$ -
Park and Recreation Fees	A2001	\$ 54,177	\$ 444,500	\$ 425,000	\$ 425,000	\$ -
Recreation Concessions	A2012	\$ 1,712	\$ 14,000	\$ 14,000	\$ 14,000	\$ -
Zoning Fees	A2110	\$ 3,900	\$ 2,000	\$ 3,100	\$ 3,100	\$ -
Planning Board Fees	A2115	\$ 97,923	\$ 350,000	\$ 375,000	\$ 375,000	\$ -
Use of Money and Property:						
Interest and Earnings	A2401	\$ 55,265	\$ 25,000	\$ 5,000	\$ 5,000	\$ -
Rental of Real Property	A2410	\$ 8,350	\$ 8,687	\$ 8,942	\$ 8,942	\$ -
Licenses and Permits:						
Games of Chance	A2530	\$ 106	\$ 900	\$ 200	\$ 200	\$ -
Dog Licenses	A2544	\$ 3,540	\$ 2,000	\$ 2,500	\$ 2,500	\$ -
Building & Alteration Permits	A2555	\$ 182,543	\$ 105,000	\$ 105,000	\$ 105,000	\$ -
Fines and Forfeitures:						
Fines and Forfeited Bail	A2610	\$ 140,688	\$ 200,000	\$ 200,000	\$ 200,000	\$ -
Sales of Property & Compensation for Loss:						
Minor Sales, Other	A2650	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	A2665	\$ 1,208	\$ 25,860	\$ 30,000	\$ 30,000	\$ -
Insurance Recoveries	A2680	\$ 41,020	\$ -	\$ -	\$ -	\$ -
Miscellaneous:						
Refunds of P/Y Expenses	A2701	\$ 9,088	\$ -	\$ -	\$ -	\$ -
Gifts and Donations	A2705	\$ 1,921	\$ -	\$ -	\$ -	\$ -
Miscellaneous	A2770	\$ 12	\$ -	\$ -	\$ -	\$ -
State and County Aid:						
Per Capita	A2750	\$ 25,546	\$ 25,546	\$ 25,546	\$ 25,546	\$ -
Mortgage Tax	A3005	\$ 829,702	\$ 550,000	\$ 550,000	\$ 550,000	\$ -
Other General Govt	A2300	\$ 3,845	\$ -	\$ -	\$ -	\$ -
Youth Programs	A3820	\$ -	\$ -	\$ 3,668	\$ 3,668	\$ -
State Aid-Other Home and Comm	A3989	\$ -	\$ -	\$ 7,100	\$ 7,100	\$ -
Interfund Transfers	A5031	\$ -	\$ 80,000	\$ 100,000	\$ 100,000	\$ -
Appr. Fund Balance	A5990	\$ -	\$ 287,743	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 5,499,963	\$ 5,351,447	\$ 5,473,928	\$ 5,473,928	\$ -
Unexpended Balance		\$ 1,565,315	\$ -	\$ -	\$ -	\$ -

TOWN OF WILTON
2022 Preliminary Budget

ACCOUNTS	ACCT CODE	2020 ACTUAL	2021 AS AMENDED 8/31/2021	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
HIGHWAY APPROPRIATIONS - TOWNWIDE:						
Engineering - Transportation:						
Contractual Expenses	DA5020.4	\$ -	\$ 4,500	\$ 4,500	\$ 4,500	\$ -
TOTAL		\$ -	\$ 4,500	\$ 4,500	\$ 4,500	\$ -
Maintenance of Roads:						
Personal Services	DA5110.1	\$ 484,998	\$ 562,615	\$ 596,636	\$ 596,636	\$ -
Contractual Expenses	DA5110.4	\$ 74,511	\$ 75,800	\$ 70,000	\$ 70,000	\$ -
TOTAL		\$ 559,509	\$ 638,415	\$ 666,636	\$ 666,636	\$ -
Permanent Improvements:						
Capital Outlay	DA5112.2	\$ 285,075	\$ 751,498	\$ 589,978	\$ 589,978	\$ -
TOTAL		\$ 285,075	\$ 751,498	\$ 589,978	\$ 589,978	\$ -
Machinery:						
Personal Services	DA5130.1	\$ 61,932	\$ 117,740	\$ 133,362	\$ 133,362	\$ -
Equipment	DA5130.2	\$ 219,970	\$ 330,700	\$ 330,800	\$ 330,800	\$ -
Contractual Expenses	DA5130.4	\$ 231,960	\$ 275,600	\$ 283,600	\$ 283,600	\$ -
TOTAL		\$ 513,862	\$ 724,040	\$ 747,762	\$ 747,762	\$ -
Brush and Weeds:						
Contractual Expenses	DA5140.4	\$ 42,620	\$ 25,600	\$ 31,500	\$ 31,500	\$ -
TOTAL		\$ 42,620	\$ 25,600	\$ 31,500	\$ 31,500	\$ -
CDL Testing:						
Contractual Expenses	DA5141.4	\$ 562	\$ 900	\$ 700	\$ 700	\$ -
TOTAL		\$ 562	\$ 900	\$ 700	\$ 700	\$ -
Snow Removal:						
Personal Services	DA5142.1	\$ 419,283	\$ 402,507	\$ 454,231	\$ 454,231	\$ -
Contractual Expenses	DA5142.4	\$ 229,476	\$ 392,636	\$ 257,325	\$ 257,325	\$ -
TOTAL		\$ 648,759	\$ 795,143	\$ 711,556	\$ 711,556	\$ -
Employee Benefits:						
State Retirement	DA9010.8	\$ 115,228	\$ 130,000	\$ 139,000	\$ 139,000	\$ -
Social Security	DA9030.8	\$ 71,441	\$ 86,100	\$ 86,413	\$ 86,413	\$ -
Unemployment Insurance	DA9050.8	\$ 3,937	\$ 4,000	\$ 5,000	\$ 5,000	\$ -
Disability Insurance	DA9055.8	\$ 1,720	\$ 2,000	\$ 2,500	\$ 2,500	\$ -
Hospital and Medical/Dental Ins	DA9060.8	\$ 246,160	\$ 314,877	\$ 297,985	\$ 297,985	\$ -
Other Employee Benefits	DA9089.8	\$ 12,449	\$ 7,500	\$ 8,000	\$ 8,000	\$ -
TOTAL		\$ 450,935	\$ 544,477	\$ 538,898	\$ 538,898	\$ -
Total Appropriations		\$ 2,501,322	\$ 3,484,573	\$ 3,291,530	\$ 3,291,530	\$ -
Budgetary Provisions for Other Uses	DA962	\$ -	\$ 90,000	\$ 140,000	\$ 140,000	\$ -
Total Appropriations and Other Uses		\$ 2,501,322	\$ 3,574,573	\$ 3,431,530	\$ 3,431,530	\$ -

TOWN OF WILTON
2022 Preliminary Budget

ACCOUNTS	ACCT CODE	2020 ACTUAL	2021 AS AMENDED 8/31/2021	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
HIGHWAY FUND REVENUES - TOWNWIDE:						
Non-Property Taxes:						
Non Property Tax Distribution By County	DA1110	\$ 2,473,326	\$ 2,899,000	\$ 3,107,530	\$ 3,107,530	\$ -
Transportation:						
Public Works Charges	DA1710	\$ 3,961	\$ 31,799	\$ 3,500	\$ 3,500	\$ -
Other Transportation Departmental Income	DA1789	\$ 8,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Planning Board Fees:						
Other Gen Dept Revenue (Traffic Mit)	DA2115	\$ 82,741	\$ 90,000	\$ 140,000	\$ 140,000	\$ -
Use of Money and Property:						
Interest and Earnings	DA2401	\$ 801	\$ 730	\$ 500	\$ 500	\$ -
Sale of Property and EquipmentL						
Sale, Other	DA2655	\$ 3,729	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	DA2665	\$ 31,130	\$ 25,860	\$ -	\$ -	\$ -
Insurance Recoveries	DA2680	\$ 1,000	\$ -	\$ -	\$ -	\$ -
Miscellaneous:						
Refunds of Prior Year Exp.	DA2701	\$ -	\$ 15,187	\$ -	\$ -	\$ -
State Aid:						
Consolidated Highway	DA3501	\$ 208,168	\$ 198,119	\$ 175,000	\$ 175,000	\$ -
Federal Aid:						
FEMA	DA4960	\$ 10,452	\$ 1,742	\$ -	\$ -	\$ -
Appropriated Reserves-Hwy Equip	DA5111	\$ -	\$ 223,000	\$ -	\$ -	\$ -
Appropriated Fund Balance	DA5990	\$ -	\$ 84,136	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 2,823,308	\$ 3,574,573	\$ 3,431,530	\$ 3,431,530	\$ -
Unexpended Balance		\$ 321,986	\$ -	\$ -	\$ -	\$ -
Total General and Highway Fund Appropriations and Other Uses		\$ 6,435,970	\$ 8,926,020	\$ 8,905,458	\$ 8,905,458	\$ -

Town of Wilton
Fund Balance Projected for Year End 2021

General Fund					
	Nonspendable	Restricted	Assigned	Unassigned	Total
Balance January 1, 2021	\$ 230,308	\$ 239,992	\$ 302,361	\$ 8,066,324	\$ 8,838,985
Add: Revenues through August 31, 2021	\$ -	\$ 28,878	\$ -	\$ 1,930,191	\$ 1,959,069
Less: Expenses through August 31, 2021	\$ (230,308)	\$ -	\$ -	\$ (2,420,045)	\$ (2,650,353)
Balance at August 31, 2021	\$ -	\$ 268,870	\$ 302,361	\$ 7,576,470	\$ 8,147,701
Add: Projected Revenues September 1 - December 31, 2021	\$ 218,000	\$ 121,200	\$ 34,500	\$ 3,018,678	\$ 3,392,378
Less: Projected Expenditures September 1 - December 31, 2021	\$ -	\$ -	\$ -	\$ (2,399,612)	\$ (2,399,612)
Projected Fund Balance December 31, 2021	\$ 218,000	\$ 390,070	\$ 336,861	\$ 8,195,536	\$ 9,140,467

Highway Fund				
	Nonspendable	Restricted	Assigned	Total
Balance January 1, 2021	\$ 104,426	\$ 1,249,202	\$ 531,705	\$ 1,885,333
Add: Revenues through August 31, 2021	\$ -	\$ 28,508	\$ 2,973,790	\$ 3,002,298
Less: Expenses through August 31, 2021	\$ (104,426)	\$ -	\$ (2,093,078)	\$ (2,197,504)
Balance at August 31, 2021	\$ -	\$ 1,277,710	\$ 1,412,417	\$ 2,690,127
Add: Projected Revenues September 1 - December 31, 2021	\$ 77,000	\$ 61,739	\$ 433,536	\$ 572,275
Less: Projected Expenditures September 1 - December 31, 2021		\$ -	\$ (1,199,731)	\$ (1,199,731)
Projected Fund Balance December 31, 2021	\$ 77,000	\$ 1,339,449	\$ 646,222	\$ 2,062,671

**Town of Wilton
Capital Project and Reserve Balances
August 31, 2021**

Capital Project/Reserve Balance	Type	Estimated Balance August 31, 2021
Parkland	Reserve	\$262,834
Sidewalks	Reserve	\$6,036
Storm Water	Reserve	\$97,944
Traffic Mitigation	Reserve	\$1,025,424
Highway Equipment	Reserve	\$29,349
Gavin Park Improvements	Capital	\$14,174
Town Trails	Capital	\$1,546
Town Court and Other Buildings	Capital	\$371,884

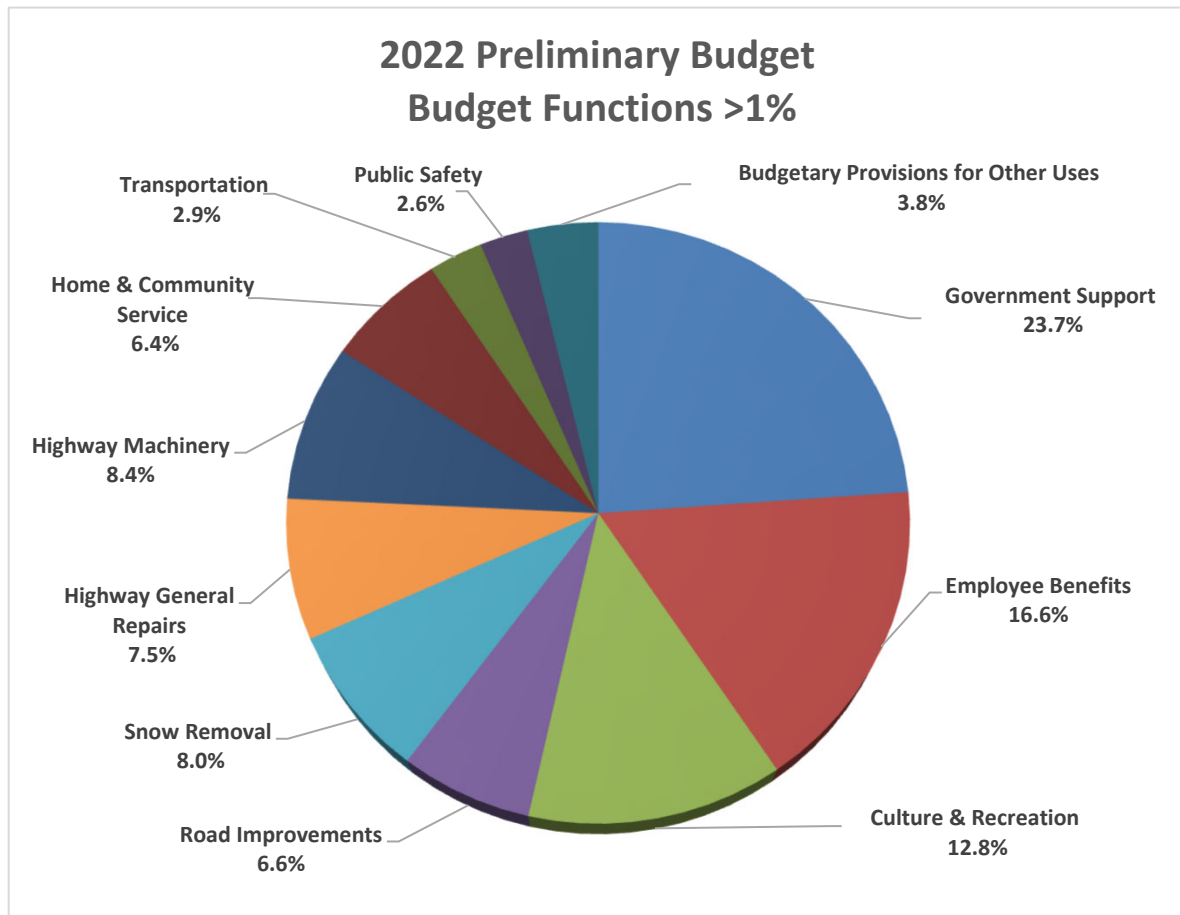
**TOWN OF WILTON
Special Levies
Estimate for Year 2022**

District Code	Special Districts	Estimates			Actual	
		2022 Taxable Value	2022 Est. Rate per \$1,000	2022 Levy	2021 Levy	2021 Rate per \$1,000
FD036	Wilton Fire	\$1,475,529,761	\$0.9813	\$1,448,000	\$1,406,001	\$0.9529
FD006	Greenfield Fire	\$640,052,292	\$1.2367	\$791,572	\$773,444	\$1.2084
AD005	Wilton Emergency Squad	\$2,112,033,614	\$0.3083	\$651,123	\$638,356	\$0.3022

District Code	Special Districts	Number of Units	Amount Per Unit	Total
WT084	Groundwater District	40 units	\$ 26.00	\$ 1,040.00
WT106	Davidson Drive	19 units	\$ 821.15	\$ 15,601.85
DR002	Canyon Run	48 units	\$ 41.00	\$ 1,968.00

Town of Wilton 2022 Preliminary Budget by Function

Fund	Function	Amount	%
A	Government Support	\$ 2,107,929	23.7%
A & DA	Employee Benefits	\$ 1,477,350	16.6%
A	Culture and Recreation	\$ 1,137,382	12.8%
DA	Road Improvements	\$ 589,978	6.6%
DA	Snow Removal	\$ 711,556	8.0%
DA	Highway General Repairs	\$ 666,636	7.5%
DA	Highway Machinery	\$ 747,762	8.4%
A	Home & Community Service	\$ 572,802	6.4%
A & DA	Transportation	\$ 256,402	2.9%
A	Public Safety	\$ 227,475	2.6%
A & DA	Budgetary Provisions for Other Uses	\$ 335,000	3.8%
DA	Brush & Weeds	\$ 31,500	0.3%
A	Economic Opportunity	\$ 39,486	0.4%
A	Health	\$ 3,500	0.0%
DA	CDL Testing	\$ 700	0.0%
Total Budget		\$ 8,905,458	100.0%

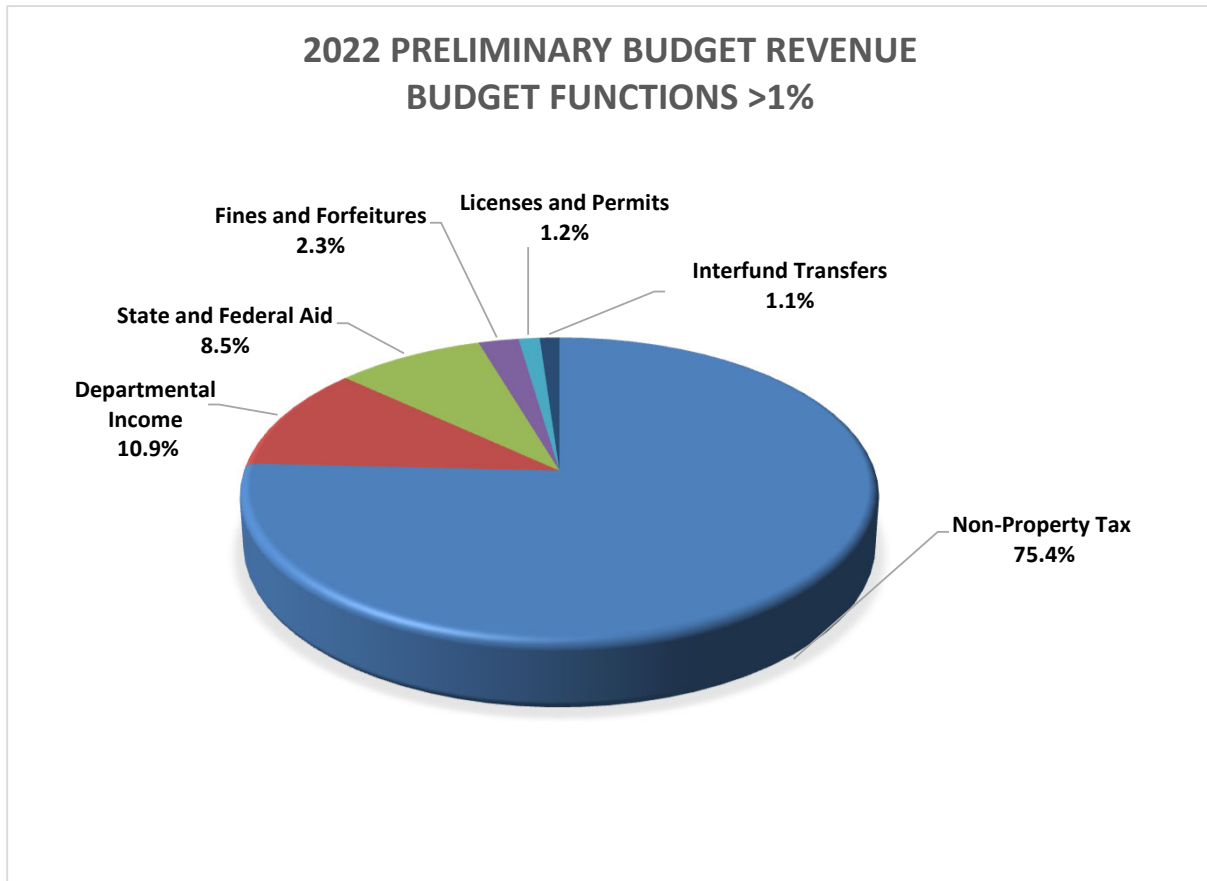


Town of Wilton
Comparative Budgeted Appropriations 2021 Amended to 2022 Preliminary

	August 2021 Amended Budget	2022 Preliminary Budget	\$ Increase (Decrease)	% Increase (Decrease)	% of Budget
GENERAL FUND					
Government Support	\$ 2,130,360	\$ 2,107,929	\$ (22,431)	-1.1%	23.7%
Public Safety	\$ 222,849	\$ 227,475	\$ 4,626	2.1%	2.6%
Health	\$ 1,500	\$ 3,500	\$ 2,000	133.3%	0.0%
Transportation	\$ 257,324	\$ 251,902	\$ (5,422)	-2.1%	2.8%
Economic Opportunity	\$ 37,962	\$ 39,486	\$ 1,524	4.0%	0.4%
Culture and Recreation	\$ 1,094,679	\$ 1,137,382	\$ 42,703	3.9%	12.8%
Home & Community Services	\$ 554,773	\$ 572,802	\$ 18,029	3.2%	6.4%
Employee Benefits	\$ 877,000	\$ 938,452	\$ 61,452	7.0%	10.5%
Interfund Transfers	\$ -	\$ -	\$ -	0.0%	0.0%
Budget Provisions for Other Uses	\$ 175,000	\$ 195,000	\$ 20,000	11.4%	2.2%
Subtotal	\$ 5,351,447	\$ 5,473,928	\$ 122,481	2.3%	61.4%
HIGHWAY FUND					
Engineering-Transportation	\$ 4,500	\$ 4,500	\$ -	0.0%	0.1%
General Repairs	\$ 638,415	\$ 666,636	\$ 28,221	4.4%	7.5%
Road Improvements	\$ 751,498	\$ 589,978	\$ (161,520)	-21.5%	6.6%
Machinery	\$ 724,040	\$ 747,762	\$ 23,722	3.3%	8.4%
Brush & Weeds	\$ 25,600	\$ 31,500	\$ 5,900	23.0%	0.3%
CDL Testing	\$ 900	\$ 700	\$ (200)	-22.2%	0.0%
Snow Removal	\$ 795,143	\$ 711,556	\$ (83,587)	-10.5%	8.0%
Employee Benefits	\$ 544,477	\$ 538,898	\$ (5,579)	-1.0%	6.1%
Budget Provisions for Other Uses	\$ 90,000	\$ 140,000	\$ 50,000	55.6%	1.6%
Subtotal	\$ 3,574,573	\$ 3,431,530	\$ (143,043)	-4.0%	38.6%
Total Budget	\$ 8,926,020	\$ 8,905,458	\$ (20,562)	-0.2%	100.0%

Town of Wilton
Comparative Budgeted Revenue - 2021 Amended to 2022 Preliminary

Accounts	August 2021 Amended Budget	2022 Preliminary Budget	% Increase (Decrease)	% of Budget
Non-Property Tax	\$ 6,114,911	\$ 6,712,402	9.8%	75.4%
Departmental Income	\$ 943,099	\$ 972,100	3.1%	10.9%
State and Federal Aid	\$ 790,594	\$ 761,314	-3.7%	8.5%
Fines and Forfeitures	\$ 200,000	\$ 200,000	0.0%	2.3%
Licenses and Permits	\$ 107,900	\$ 107,700	-0.2%	1.2%
Appropriated Fund Balance or Reserves	\$ 594,879	\$ -	-100.0%	0.0%
Interfund Transfers	\$ 80,000	\$ 100,000	25.0%	1.1%
Use of Money and Property	\$ 34,417	\$ 14,442	-58.0%	0.2%
Real Property Taxes & Tax Items	\$ 8,500	\$ 7,500	-11.8%	0.1%
Miscellaneous	\$ -	\$ -	0.0%	0.0%
Sale of Equipment	\$ 51,720	\$ 30,000	-42.0%	0.3%
Total Budget	\$ 8,926,020	\$ 8,905,458	0%	100.0%



Town of Wilton
2022 Elected Officials Salaries
(Article 8 of the Town Law)

Elected Officials Annual	2022
Town Judge	\$ 37,432
Town Clerk	\$ 67,119
Highway Superintendant	\$ 74,000
Councilperson	\$ 15,052
Town Supervisor	\$ 38,203