

# **TOWN OF WILTON**

**2010**

## **ADOPTED BUDGET**

**ART JOHNSON,  
SUPERVISOR**

**RAY O'CONOR,  
DEPUTY  
SUPERVISOR**

**CHARLES GERBER,  
COUNCILMAN**

**LARRY GORDON,  
COUNCILMAN**

**SHIRLEY NEEDHAM,  
COUNCILWOMAN**

# TOWN OF WILTON

## Summary of 2010 Adopted Budget

	APPROP. & OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMT TO BE RAISED BY TAXES
<b><u>FUND:</u></b>				
GENERAL FUND	\$3,970,807	\$3,935,807	\$35,000	\$0
HIGHWAY FUND	\$2,549,074	\$2,549,074	\$0	\$0
<i>Total</i>	<i>\$6,519,881</i>	<i>\$6,484,881</i>	<i>\$35,000</i>	<i>\$0</i>
<b><u>SPECIAL DISTRICTS:</u></b>				
WILTON EMERGENCY	\$558,310			\$558,310
WILTON FIRE DISTRICT	\$1,260,470			\$1,260,470
GREENFIELD FIRE DIST.	\$601,076			\$601,076

### *Breakdown of Unexpended*

<b><u>General Fund:</u></b>	
Park Reserve	\$35,000

### **Reserves:**

*There is \$92,000 in A962 Budgetary Provisions for Other Uses that is earmarked for the following:*

- \$75,000 Park Reserve anticipated revenue*
- \$5,000 Sidewalk antiicipated revenue*
- \$12,000 Stormwater Management anticipated revenue*

*There is \$110,000 in DA962 Budgetary Provisions for Other Uses that is earmarked for the following:*

- \$80,000 Highway Equipment Reserve*
- \$30,000 Traffic Mitigation anticipated revenue*

# TOWN OF WILTON

## 2010 Adopted Budget

2 of 19

### GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	2008 ACTUAL	2009 AS AMENDED @ 6/30/2009	2010 TENTATIVE BUDGET	2010 PRELIMINARY BUDGET	2010 ADOPTED BUDGET
<b>GENERAL GOVERNMENT SUPPORT</b>						
<b>TOWN BOARD:</b>						
Personal Services	A1010.1	\$55,027	\$56,953	\$56,953	\$56,953	\$56,953
Contractual Expenses	A1010.4	\$2,998	\$4,100	\$4,250	\$4,250	\$4,250
<b>TOTAL</b>		<b>\$58,025</b>	<b>\$61,053</b>	<b>\$61,203</b>	<b>\$61,203</b>	<b>\$61,203</b>
<b>JUSTICES:</b>						
Personal Services	A1110.1	\$143,060	\$162,621	\$166,306	\$164,391	\$164,391
Equipment	A1110.2		\$1,378	\$0	\$0	\$0
Contractual Expenses	A1110.4	\$13,442	\$15,650	\$16,150	\$16,150	\$16,150
<b>TOTAL</b>		<b>\$156,502</b>	<b>\$179,649</b>	<b>\$182,456</b>	<b>\$180,541</b>	<b>\$180,541</b>
<b>SUPERVISOR:</b>						
Personal Services	A1220.1	\$57,078	\$60,410	\$61,174	\$60,410	\$61,156
Contractual Expenses	A1220.4	\$4,565	\$5,500	\$5,300	\$5,300	\$5,300
<b>TOTAL</b>		<b>\$61,643</b>	<b>\$65,910</b>	<b>\$66,474</b>	<b>\$65,710</b>	<b>\$66,456</b>
<b>BOOKKEEPER:</b>						
Personal Services	A1221.1	\$36,772	\$37,747	\$38,529	\$37,747	\$38,493
Contractual Expenses	A1221.4	\$6,770	\$8,100	\$7,950	\$7,950	\$7,950
<b>TOTAL</b>		<b>\$43,542</b>	<b>\$45,847</b>	<b>\$46,479</b>	<b>\$45,697</b>	<b>\$46,443</b>
<b>COMPTROLLER:</b>						
Personal Services	A1315.1	\$94,939	\$97,374	\$99,304	\$99,304	\$97,375
Contractual Expenses	A1315.4	\$4,034	\$5,800	\$5,600	\$5,600	\$5,600
<b>TOTAL</b>		<b>\$98,973</b>	<b>\$103,174</b>	<b>\$104,904</b>	<b>\$104,904</b>	<b>\$102,975</b>
<b>IND. AUDITING:</b>						
Contractual Expenses	A1320.4	\$7,480	\$9,300	\$8,000	\$8,000	\$8,000
<b>TOTAL</b>		<b>\$7,480</b>	<b>\$9,300</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>
<b>TAX COLLECTION:</b>						
Personal Services	A1330.1	\$15,900	\$18,925	\$15,525	\$15,525	\$15,525
Contractual Expenses	A1330.4	\$4,639	\$6,125	\$7,000	\$7,000	\$7,000
<b>TOTAL</b>		<b>\$20,539</b>	<b>\$25,050</b>	<b>\$22,525</b>	<b>\$22,525</b>	<b>\$22,525</b>
<b>BUDGET:</b>						
Personal Services	A1340.1					
Contractual Expenses	A1340.4	\$0		\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ASSESSOR:</b>						
Personal Services	A1355.1	\$107,288	\$124,159	\$126,124	\$123,704	\$128,854
Contractual Expenses	A1355.4	\$105,880	\$82,150	\$88,600	\$89,350	\$89,350
<b>TOTAL</b>		<b>\$213,168</b>	<b>\$206,309</b>	<b>\$214,724</b>	<b>\$213,054</b>	<b>\$218,204</b>
<b>STAR:</b>						
Contractual Expenses	A1356.4	\$1,288	\$2,100	\$0		
<b>TOTAL</b>		<b>\$1,288</b>	<b>\$2,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ASSESSMENT UPDATE:</b>						
Personal Services	A1357.1	\$73,923	\$0	\$0		
Contractual Expenses	A1357.4	\$7,825	\$0	\$0		
<b>TOTAL</b>		<b>\$81,748</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>IND. BOARD OF REVIEW</b>						
Personal Services	A1358.1	\$2,986	\$2,000	\$0		
Contractual Expenses	A1358.4	\$386	\$850	\$0		
<b>TOTAL</b>		<b>\$3,372</b>	<b>\$2,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOWN CLERK:</b>						
Personal Services	A1410.1	\$68,092	\$71,753	\$72,354	\$71,753	\$73,182
Contractual Expenses	A1410.4	\$4,239	\$7,100	\$6,600	\$6,600	\$6,600

# TOWN OF WILTON

## 2010 Adopted Budget

3 of 19

<u>ACCOUNTS</u>	<u>CODE</u>	<u>2008 ACTUAL</u>	<u>2009 AS AMENDED @ 6/30/2009</u>	<u>2010 TENTATIVE BUDGET</u>	<u>2010 PRELIMINARY BUDGET</u>	<u>2010 ADOPTED BUDGET</u>
<b>TOTAL</b>		\$72,331	\$78,853	\$78,954	\$78,353	\$79,782
<b>ATTORNEY/ TB:</b>						
Contractual Expenses	A1420.4	\$37,907	\$41,300	\$41,902	\$41,902	\$41,902
<b>TOTAL</b>		\$37,907	\$41,300	\$41,902	\$41,902	\$41,902
<b>ATTORNEY/ PB:</b>						
Contractual Expenses	A1421.4	\$11,917	\$13,400	\$13,158	\$13,158	\$13,158
<b>TOTAL</b>		\$11,917	\$13,400	\$13,158	\$13,158	\$13,158
<b>PERSONNEL:</b>						
Personal Services	A1430.1					
Contractual Expenses	A1430.4	\$4,908	\$4,000	\$4,000	\$4,000	\$4,000
<b>TOTAL</b>		\$4,908	\$4,000	\$4,000	\$4,000	\$4,000
<b>SAFETY OFFICER:</b>						
Personal Services	A1431.1	\$1,500	\$1,553	\$0	\$1,553	\$1,553
Contractual Expenses	A1431.4	\$1,292	\$1,995	\$3,000	\$3,000	\$3,000
<b>TOTAL</b>		\$2,792	\$3,548	\$3,000	\$4,553	\$4,553
<b>ENGINEER/ NR.:</b>						
Contractual Expenses	A1440.4	\$1,451	\$15,000	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>		\$1,451	\$15,000	\$10,000	\$10,000	\$10,000
<b>ENGINEER/ REIM.:</b>						
Contractual Expenses	A1441.4	\$0	\$0	\$0		
<b>TOTAL</b>		\$0	\$0	\$0	\$0	\$0
<b>TOWN ENGINEER:</b>						
Personal Services	A1444.1	\$101,952	\$104,686	\$104,686	\$104,686	\$104,686
Contractual Expenses	A1444.4	\$2,517	\$7,350	\$5,750	\$5,750	\$5,750
<b>TOTAL</b>		\$104,469	\$112,036	\$110,436	\$110,436	\$110,436
<b>ELECTIONS:</b>						
Contractual Expenses	A1450.4	\$80	\$500	\$500	\$500	\$500
<b>TOTAL</b>		\$80	\$500	\$500	\$500	\$500
<b>RECORDS MGT:</b>						
Personal Services	A1460.1	\$2,342	\$5,000	\$4,000	\$4,000	\$4,000
Equipment	A1460.2		\$3,000			
Contractual Expenses	A1460.4	\$20,656	\$2,000	\$1,000	\$1,000	\$1,000
<b>TOTAL</b>		\$22,998	\$10,000	\$5,000	\$5,000	\$5,000
<b>PUBLIC INFORMATION &amp; SERV:</b>						
Contractual Expenses	A1480.4			\$0	\$0	\$0
<b>TOTAL</b>		\$0	\$0	\$0	\$0	\$0
<b>BUILDINGS:</b>						
Personal Services	A1620.1	\$92,760	\$100,005	\$104,858	\$102,872	\$101,943
Equipment	A1620.2	\$11,165	\$54,254	\$49,500	\$0	\$0
Contractual Expenses	A1620.4	\$90,282	\$96,210	\$87,260	\$72,760	\$72,760
<b>TOTAL</b>		\$194,207	\$250,469	\$241,618	\$175,632	\$174,703
<b>SENIOR CENTER:</b>						
Equipment	A1621.2					
Contractual Expenses	A1621.4	\$6,968	\$10,350	\$8,650	\$8,650	\$8,650
<b>TOTAL</b>		\$6,968	\$10,350	\$8,650	\$8,650	\$8,650
<b>BLDGS-Camp Saratoga:</b>						
Personal Services	A1623.1	\$8,170	\$11,000	\$4,000	\$0	\$0
Equipment	A1623.2	\$2,763		\$0	\$0	\$0
Contractual Expenses	A1623.4	\$18,750	\$9,500	\$13,900	\$13,900	\$13,900
<b>TOTAL</b>		\$29,683	\$20,500	\$17,900	\$13,900	\$13,900
<b>BLDGS-80 Scout Rd:</b>						
Equipment	A1624.2			\$0	\$0	\$0
Contractual Expenses	A1624.4	\$4,461	\$8,000	\$8,000	\$8,000	\$8,000

# TOWN OF WILTON

## 2010 Adopted Budget

4 of 19

<u>ACCOUNTS</u>	<u>CODE</u>	<u>2008 ACTUAL</u>	<u>2009 AS AMENDED @ 6/30/2009</u>	<u>2010 TENTATIVE BUDGET</u>	<u>2010 PRELIMINARY BUDGET</u>	<u>2010 ADOPTED BUDGET</u>
<b>TOTAL</b>		\$4,461	\$8,000	\$8,000	\$8,000	\$8,000
<b>RECEPTIONIST:</b>						
Personal Services	A1625.1	\$24,429	\$26,317	\$26,845	\$26,317	\$26,845
Contractual Expenses	A1625.4	\$560	\$1,300	\$1,300	\$1,300	\$1,300
<b>TOTAL</b>		\$24,989	\$27,617	\$28,145	\$27,617	\$28,145
<b>CENTRAL COMMUNICATIONS:</b>						
Equipment	A1650.2			\$0	\$0	\$0
Contractual Expenses	A1650.4	\$12,428	\$15,000	\$15,000	\$15,000	\$15,000
<b>TOTAL</b>		\$12,428	\$15,000	\$15,000	\$15,000	\$15,000
<b>PRINTING/MAILING:</b>						
Equipment	A1670.2			\$13,000	\$13,000	\$13,000
Contractual Expenses	A1670.4	\$11,299	\$14,000	\$15,500	\$15,500	\$15,500
<b>TOTAL</b>		\$11,299	\$14,000	\$28,500	\$28,500	\$28,500
<b>GENERAL CODE:</b>						
Contractual Expenses	A1671.4	\$3,987	\$10,500	\$5,500	\$5,500	\$5,500
<b>TOTAL</b>		\$3,987	\$10,500	\$5,500	\$5,500	\$5,500
<b>FOIL REQUESTS:</b>						
Contractual Expenses	A1672.4	\$668	\$2,500	\$1,000	\$1,000	\$1,000
<b>TOTAL</b>		\$668	\$2,500	\$1,000	\$1,000	\$1,000
<b>DATA PROCESSING:</b>						
Personal Services	A1680.1			\$1,250	\$1,250	\$1,250
Equipment	A1680.2	\$24,006	\$19,000	\$10,000	\$10,000	\$10,000
Contractual Expenses	A1680.4	\$29,563	\$34,000	\$29,000	\$29,000	\$29,000
<b>TOTAL</b>		\$53,569	\$53,000	\$40,250	\$40,250	\$40,250
<b>SPECIAL ITEMS:</b>						
Unallocated Insurance	A1910.4	\$136,313	\$150,000	\$140,000	\$140,000	\$140,000
Municipal Dues	A1920.4	\$1,200	\$1,200	\$1,350	\$1,350	\$1,350
Purchase of Land	A1940.2					
Property Taxes	A1950.4	\$4,871	\$6,000	\$6,000	\$6,000	\$6,000
Contingency	A1990.4		\$115,672	\$75,000	\$75,000	\$75,000
<b>TOTAL</b>		\$142,384	\$272,872	\$222,350	\$222,350	\$222,350
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b>\$1,489,776</b>	<b>\$1,664,687</b>	<b>\$1,590,628</b>	<b>\$1,515,935</b>	<b>\$1,521,676</b>

### PUBLIC SAFETY

<b>POLICE/CONSTABLE:</b>						
Contractual Expenses	A3120.4	\$98,787	\$104,189	\$105,723	\$100,689	\$100,689
<b>TOTAL</b>		\$98,787	\$104,189	\$105,723	\$100,689	\$100,689
<b>JUVENILE COUNSELING SERV:</b>						
Contractual Expenses	A3147.4	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
<b>TOTAL</b>		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
<b>TRAFFIC CONTROL:</b>						
Contractual Expenses	A3310.4	\$18,570	\$30,500	\$30,500	\$30,500	\$30,500
<b>TOTAL</b>		\$18,570	\$30,500	\$30,500	\$30,500	\$30,500
<b>SIGN STUDY SIGNS:</b>						
Contractual Expenses	A3311.4	\$8,855	\$7,500	\$7,500	\$7,500	\$7,500
<b>TOTAL</b>		\$8,855	\$7,500	\$7,500	\$7,500	\$7,500
<b>FIRE SAFETY:</b>						
Contractual Expenses	A3410.4					
<b>TOTAL</b>		\$0	\$0	\$0	\$0	\$0
<b>DCO OFFICER:</b>						
Personal Services	A3510.1	\$26,287	\$27,351	\$29,150	\$27,351	\$27,856
Equipment	A3510.2					

# TOWN OF WILTON

## 2010 Adopted Budget

5 of 19

ACCOUNTS	CODE	2008 ACTUAL	2009 AS AMENDED @ 6/30/2009	2010 TENTATIVE BUDGET	2010 PRELIMINARY BUDGET	2010 ADOPTED BUDGET
Contractual Expenses	A3510.4	\$3,646	\$7,475	\$6,850	\$6,850	\$6,850
<b>TOTAL</b>		<b>\$29,933</b>	<b>\$34,826</b>	<b>\$36,000</b>	<b>\$34,201</b>	<b>\$34,706</b>
<b>CROSSING GUARD:</b>						
Personal Services	A3660.1	\$3,285	\$3,591	\$3,725	\$3,656	\$3,663
Contractual Expenses	A3660.4	\$100				
<b>TOTAL</b>		<b>\$3,385</b>	<b>\$3,591</b>	<b>\$3,725</b>	<b>\$3,656</b>	<b>\$3,663</b>
<b>OTHER PUBLIC SAFETY (911):</b>						
Contractual Expenses	A3989.4	\$0				
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$161,530</b>	<b>\$182,606</b>	<b>\$185,448</b>	<b>\$178,546</b>	<b>\$179,058</b>

### HEALTH

<b>BOARD OF HEALTH:</b>						
Contractual Expenses	A4010.4	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
<b>TOTAL</b>		<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>INSECT CONTROL:</b>						
Personal Services	A4068.1			\$1,250	\$1,250	\$1,250
Contractual Expenses	A4068.4	\$10,781	\$3,950	\$9,550	\$9,550	\$9,550
<b>TOTAL</b>		<b>\$10,781</b>	<b>\$3,950</b>	<b>\$10,800</b>	<b>\$10,800</b>	<b>\$10,800</b>
<b>TOTAL HEALTH</b>		<b>\$13,781</b>	<b>\$6,950</b>	<b>\$13,800</b>	<b>\$13,800</b>	<b>\$13,800</b>

### TRANSPORTATION

<b>SUPT. OF HIGHWAYS:</b>						
Personal Services	A5010.1	\$85,526	\$92,079	\$92,593	\$92,079	\$93,915
Equipment	A5010.2					
Contractual Expenses	A5010.4	\$6,073	\$9,150	\$9,300	\$9,300	\$9,300
<b>TOTAL</b>		<b>\$91,599</b>	<b>\$101,229</b>	<b>\$101,893</b>	<b>\$101,379</b>	<b>\$103,215</b>
<b>GARAGE:</b>						
Equipment	A5132.2	\$55,758	\$10,800	\$17,000	\$17,000	\$17,000
Contractual Expenses	A5132.4	\$48,133	\$50,000	\$48,600	\$48,600	\$48,600
<b>TOTAL</b>		<b>\$103,891</b>	<b>\$60,800</b>	<b>\$65,600</b>	<b>\$65,600</b>	<b>\$65,600</b>
<b>STREET LIGHTING:</b>						
Contractual Expenses	A5182.4	\$14,830	\$17,000	\$17,000	\$17,000	\$17,000
<b>TOTAL</b>		<b>\$14,830</b>	<b>\$17,000</b>	<b>\$17,000</b>	<b>\$17,000</b>	<b>\$17,000</b>
<b>TOTAL TRANSPORTATION</b>		<b>\$210,320</b>	<b>\$179,029</b>	<b>\$184,493</b>	<b>\$183,979</b>	<b>\$185,815</b>

### ECONOMIC ASSISTANCE & OPPORTUNITY

<b>Food Assistance Program:</b>						
Contractual Expenses	A6143.4	\$969		\$6,000	\$6,000	\$6,000
<b>TOTAL</b>		<b>\$969</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>
<b>PROGRAMS FOR AGING:</b>						
Contractual Expenses	A6772.4	\$13,660	\$14,000	\$14,000	\$14,000	\$14,000
<b>TOTAL</b>		<b>\$13,660</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>
<b>ECONOMIC OPPORTUNITY:</b>						
Contractual Expenses	A6989.4	\$1,000	\$8,000			
<b>TOTAL</b>		<b>\$1,000</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL ECONOMIC ASSIST. &amp; OPPORTUNITY</b>		<b>\$15,629</b>	<b>\$22,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>

# TOWN OF WILTON

## 2010 Adopted Budget

6 of 19

<u>ACCOUNTS</u>	<u>CODE</u>	<u>2008 ACTUAL</u>	<u>2009 AS AMENDED @ 6/30/2009</u>	<u>2010 TENTATIVE BUDGET</u>	<u>2010 PRELIMINARY BUDGET</u>	<u>2010 ADOPTED BUDGET</u>
<b>CULTURE &amp; RECREATION</b>						
<b>ADMINISTRATION RECREATION:</b>						
Personal Services	A7020.1	\$123,237	\$150,360	\$158,555	\$155,525	\$155,588
Equipment	A7020.2					
Contractual Expenses	A7020.4	\$32,719	\$35,425	\$28,875	\$29,875	\$29,875
<b>TOTAL</b>		<b>\$155,956</b>	<b>\$185,785</b>	<b>\$187,430</b>	<b>\$185,400</b>	<b>\$185,463</b>
<b>RECREATION PARKS</b>						
Personal Services	A7110.1	\$107,430	\$121,807	\$126,078	\$123,728	\$117,878
Equipment	A7110.2	\$82,850	\$145,400	\$31,537	\$31,537	\$31,537
Contractual Expenses	A7110.4	\$143,444	\$142,350	\$124,635	\$124,635	\$124,635
<b>TOTAL</b>		<b>\$333,724</b>	<b>\$409,557</b>	<b>\$282,250</b>	<b>\$279,900</b>	<b>\$274,050</b>
<b>PARK RESERVE:</b>						
Equipment	A7111.2	\$78,918		\$0		
Contractual Expenses	A7111.4					
<b>TOTAL</b>		<b>\$78,918</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>RECREATION CONCESSION:</b>						
Contractual Expenses	A7140.4	\$4,038	\$3,500	\$2,500	\$2,500	\$2,500
<b>TOTAL</b>		<b>\$4,038</b>	<b>\$3,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>
<b>YOUTH PROGRAMS:</b>						
Personal Services	A7311.1	\$153,031	\$151,870	\$143,000	\$143,000	\$143,000
Contractual Expenses	A7311.4	\$112,075	\$113,400	\$85,700	\$86,700	\$86,700
<b>TOTAL</b>		<b>\$265,106</b>	<b>\$265,270</b>	<b>\$228,700</b>	<b>\$229,700</b>	<b>\$229,700</b>
<b>HISTORIAN:</b>						
Personal Services	A7510.1	\$1,817	\$1,881	\$2,014	\$1,881	\$1,919
Contractual Expenses	A7510.4	\$505	\$2,000	\$1,000	\$1,000	\$1,000
<b>TOTAL</b>		<b>\$2,322</b>	<b>\$3,881</b>	<b>\$3,014</b>	<b>\$2,881</b>	<b>\$2,919</b>
<b>HISTORICAL PROPERTY:</b>						
Contractual Expenses	A7520.4	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
<b>TOTAL</b>		<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>CELEBRATIONS:</b>						
Contractual Expenses	A7550.4	\$35,162	\$30,000	\$38,000	\$38,000	\$38,000
<b>TOTAL</b>		<b>\$35,162</b>	<b>\$30,000</b>	<b>\$38,000</b>	<b>\$38,000</b>	<b>\$38,000</b>
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>\$878,226</b>	<b>\$900,993</b>	<b>\$744,894</b>	<b>\$741,381</b>	<b>\$735,632</b>

# TOWN OF WILTON

## 2010 Adopted Budget

7 of 19

<u>ACCOUNTS</u>	<u>CODE</u>	<u>2008 ACTUAL</u>	<u>2009 AS AMENDED @ 6/30/2009</u>	<u>2010 TENTATIVE BUDGET</u>	<u>2010 PRELIMINARY BUDGET</u>	<u>2010 ADOPTED BUDGET</u>
<b>HOME &amp; COMMUNITY SERVICES</b>						
<b>ZONING:</b>						
Personal Services	A8010.1		\$27,719	\$29,702	\$29,102	\$28,265
Equipment	A8010.2					
Contractual Expenses	A8010.4	\$5,778	\$9,100	\$8,205	\$8,205	\$8,205
<b>TOTAL</b>		<b>\$5,778</b>	<b>\$36,819</b>	<b>\$37,907</b>	<b>\$37,307</b>	<b>\$36,470</b>
<b>PLANNING:</b>						
Personal Services	A8020.1	\$84,405	\$104,796	\$109,600	\$107,398	\$102,994
Equipment	A8020.2					
Contractual Expenses	A8020.4	\$13,383	\$14,000	\$10,700	\$10,700	\$10,700
<b>TOTAL</b>		<b>\$97,788</b>	<b>\$118,796</b>	<b>\$120,300</b>	<b>\$118,098</b>	<b>\$113,694</b>
<b>RECYCLING:</b>						
Contractual Expenses	A8090.4		\$9,000			
<b>TOTAL</b>		<b>\$0</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REFUSE AND GARBAGE:</b>						
Contractual Expenses	A8160.4	\$6,934	\$16,000	\$16,000	\$16,000	\$16,000
<b>TOTAL</b>		<b>\$6,934</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$16,000</b>
<b>DRAINAGE FACILITY:</b>						
Personal Services	A8540.1					
Contractual Expenses	A8540.4		\$15,000	\$15,000	\$15,000	\$15,000
<b>TOTAL</b>		<b>\$0</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
<b>CODE ENFORCEMENT:</b>						
Personal Services	A8664.1	\$203,820	\$186,079	\$190,164	\$186,573	\$186,087
Equipment	A8664.2					
Contractual Expenses	A8664.4	\$22,522	\$30,500	\$22,900	\$22,900	\$22,900
<b>TOTAL</b>		<b>\$226,342</b>	<b>\$216,579</b>	<b>\$213,064</b>	<b>\$209,473</b>	<b>\$208,987</b>
<b>OPEN SPACE:</b>						
Equip. and Capital Out.	A8710.2			\$0		
Contractual Expenses	A8710.4			\$0		
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EMERGENCY DISASTER:</b>						
Contractual Expenses	A8760.4		\$1,000			
<b>TOTAL</b>		<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>WILDLIFE PRESERVE:</b>						
Personal Services	A8797.1					
Contractual Expenses	A8797.4	\$84,682	\$96,000	\$96,000	\$96,000	\$96,000
<b>TOTAL</b>		<b>\$84,682</b>	<b>\$96,000</b>	<b>\$96,000</b>	<b>\$96,000</b>	<b>\$96,000</b>
<b>CEMETERIES:</b>						
Personal Services	A8810.1	\$9,504				
Equipment	A8810.2					
Contractual Expenses	A8810.4	\$2,870	\$4,700	\$4,700	\$4,700	\$4,700
<b>TOTAL</b>		<b>\$12,374</b>	<b>\$4,700</b>	<b>\$4,700</b>	<b>\$4,700</b>	<b>\$4,700</b>
<b>TOTAL HOME &amp; COMMUNITY SERVICES</b>		<b>\$433,898</b>	<b>\$513,894</b>	<b>\$502,971</b>	<b>\$496,578</b>	<b>\$490,851</b>



# TOWN OF WILTON

## 2010 Adopted Budget

8 of 19

<u>ACCOUNTS</u>	<u>CODE</u>	2008 ACTUAL	2009 AS AMENDED @ 6/30/2009	2010 TENTATIVE BUDGET	2010 PRELIMINARY BUDGET	2010 ADOPTED BUDGET
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEE BENEFITS:</b>						
State Retirement	A9010.8	\$121,544	\$110,000	\$170,000	\$170,000	\$170,000
Social Security	A9030.8	\$125,813	\$133,000	\$136,000	\$135,000	\$135,000
Unemployment Ins.	A9050.8	\$156	\$3,000	\$3,000	\$3,000	\$3,000
Disability Ins.	A9055.8	\$2,269	\$3,000	\$3,000	\$3,000	\$3,000
Hosp. & Medical Ins.	A9060.8	\$199,629	\$165,000	\$190,000	\$190,000	\$190,000
Retiree's Health Insurance	A9061.8	\$17,950	\$36,000	\$28,000	\$28,000	\$28,000
Medical Reim. Plan	A9062.8	\$15,380	\$32,000	\$27,000	\$27,000	\$27,000
Medicare Reimbursement	A9063.8	\$4,338	\$5,000	\$2,400	\$2,400	\$2,400
Retiree's-Presc. Copay Reim.	A9064.8	\$200	\$300	\$200	\$200	\$200
Other Employee Benefits	A9089.8	\$321	\$900	\$900	\$900	\$900
<b>TOTAL</b>		<b>\$487,600</b>	<b>\$488,200</b>	<b>\$560,500</b>	<b>\$559,500</b>	<b>\$559,500</b>
<b>DEBT SERVICE:</b>						
Serial Bonds-Principal	A9710.6	\$145,000	\$150,000	\$155,000	\$155,000	\$155,000
Serial Bonds-Interest	A9710.7	\$26,475	\$22,050	\$17,475	\$17,475	\$17,475
<b>TOTAL</b>		<b>\$171,475</b>	<b>\$172,050</b>	<b>\$172,475</b>	<b>\$172,475</b>	<b>\$172,475</b>
<b>TOTAL GENERAL FUND</b>		<b>\$3,862,235</b>	<b>\$4,130,409</b>	<b>\$3,975,209</b>	<b>\$3,882,194</b>	<b>\$3,878,807</b>
<b>INTERFUND TRANSFERS:</b>						
Other Funds	A9901.9	\$66,400	\$30,790			
Capital Projects Funds	A9950.9					
<b>TOTAL</b>		<b>\$66,400</b>	<b>\$30,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Appropriations</b>		<b>\$3,928,635</b>	<b>\$4,161,199</b>	<b>\$3,975,209</b>	<b>\$3,882,194</b>	<b>\$3,878,807</b>
<b>Budgetary Provisions for</b>						
<b>Other Uses</b>	A962		<b>\$121,000</b>	<b>\$92,000</b>	<b>\$92,000</b>	<b>\$92,000</b>
<b>Total Appropriations and</b>						
<b>Other Uses</b>		<b>\$3,928,635</b>	<b>\$4,282,199</b>	<b>\$4,067,209</b>	<b>\$3,974,194</b>	<b>\$3,970,807</b>

# TOWN OF WILTON

## 2010 Adopted Budget

9 of 19

ACCOUNTS	CODE	2008 ACTUAL	2009 AS AMENDED @ 6/30/2009	2010 TENTATIVE BUDGET	2010 PRELIMINARY BUDGET	2010 ADOPTED BUDGET
<b>GENERAL FUND ESTIMATED REVENUES</b>						
<b>REAL PROP TAXES &amp; TAX ITEMS:</b>						
Other Pmt.-Surplus	A1081					
Int. & Penalties on Real Prop. Taxes	A1090	\$11,704	\$11,000	\$11,000	\$11,000	\$11,000
<b>NON-PROPERTY TAXES:</b>					\$0	\$0
Sales and Use Tax	A1110	\$2,202,362	\$1,891,599	\$1,858,022	\$1,961,719	\$1,958,332
Non-Prpty Tax Distr by Co.	A1120				\$0	\$0
Franchise Tax	A1170	\$221,589	\$216,000	\$240,000	\$240,000	\$240,000
<b>DEPT. INCOME:</b>					\$0	\$0
Town Clerk Fees	A1255	\$1,938	\$2,000	\$2,000	\$2,000	\$2,000
Dog Control Fees	A1550	\$620	\$500	\$0	\$0	\$0
Vital Statistics Fee	A1603	\$2,121	\$1,600	\$2,000	\$2,000	\$2,000
Park & Recreation Fees	A2001	\$311,647	\$308,500	\$297,000	\$297,000	\$297,000
Recreation Concessions	A2012	\$3,631	\$6,500	\$4,000	\$4,000	\$4,000
Zoning Fees	A2110	\$3,885	\$4,500	\$2,000	\$2,000	\$2,000
Planning Board Fees	A2115	\$130,524	\$211,000	\$151,000	\$151,000	\$151,000
<b>USE OF MONEY AND PROPERTY:</b>					\$0	\$0
Interest and Earnings	A2401	\$140,848	\$125,000	\$50,000	\$50,000	\$50,000
Rental of Real Property	A2410	\$6,164	\$6,000	\$6,000	\$6,000	\$6,000
<b>LICENSES &amp; PERMITS:</b>					\$0	\$0
Games of Chance	A2530	\$823	\$500	\$1,000	\$1,000	\$1,000
Dog Licenses	A2544	\$3,753	\$4,000	\$4,000	\$4,000	\$4,000
Building & Alteration Permits	A2555	\$106,604	\$80,000	\$102,000	\$102,000	\$102,000
<b>FINES &amp; FORFEITURES:</b>					\$0	\$0
Fines & Forfeited Bail	A2610	\$294,585	\$270,000	\$290,000	\$290,000	\$290,000
<b>SALES OF PROPERTY &amp; COMPENSATION FOR LOSS:</b>					\$0	\$0
Minor Sales, Other	A2655	\$117			\$0	\$0
Sale of Property	A2660	\$35,000			\$185,000	\$185,000
Insurance Recoveries	A2680	\$4,997			\$0	\$0
<b>MISCELLANEOUS:</b>					\$0	\$0
Refunds of P/Y Expenses	A2701	\$784			\$0	\$0
Gifts and Donations	A2705				\$0	\$0
Grants from Local Gov't	A2706	\$2,800	\$2,400	\$2,800	\$2,800	\$2,800
Miscellaneous	A2770	\$468			\$0	\$0
<b>STATE AID:</b>					\$0	\$0
Per Capita	A3001	\$27,744	\$27,000	\$27,675	\$27,675	\$27,675
Mortgage Tax	A3005	\$892,931	\$600,000	\$600,000	\$600,000	\$600,000
Court Facilities	A3021	\$270	\$1,330		\$0	\$0
Real Property Tax Admin	A3040	\$3,567	\$3,600		\$0	\$0
Other General Govt	A3089	\$3,560			\$0	\$0
Youth Programs	A3820	\$391			\$0	\$0
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$4,415,427</b>	<b>\$3,773,029</b>	<b>\$3,650,497</b>	<b>\$3,939,194</b>	<b>\$3,935,807</b>
<b>UNEXPENDED BALANCE</b>		<b>\$486,792</b>	<b>(\$509,170)</b>	<b>(\$416,712)</b>	<b>(\$35,000)</b>	<b>(\$35,000)</b>

# TOWN OF WILTON

## 2010 Adopted Budget

10 of 19

ACCOUNTS	CODE	2008 ACTUAL	2009 AS AMENDED @ 6/30/2009	2010 TENTATIVE BUDGET	2010 PRELIMINARY BUDGET	2010 ADOPTED BUDGET
<b>HIGHWAY APPROPRIATIONS - TOWNWIDE</b>						
<b>Engineering-Transportation:</b>						
Contractual Expenses	DA5020.4		\$18,500			
<b>TOTAL</b>			<b>\$18,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>GENERAL REPAIRS:</b>						
Personal Services	DA5110.1	\$305,584	\$423,527	\$415,830	\$410,282	\$415,747
Contractual Expenses	DA5110.4	\$74,312	\$89,000	\$89,000	\$89,000	\$89,000
<b>TOTAL</b>		<b>\$379,896</b>	<b>\$512,527</b>	<b>\$504,830</b>	<b>\$499,282</b>	<b>\$504,747</b>
<b>IMPROVEMENTS:</b>						
Capital Outlay	DA5112.2	\$1,016,811	\$855,825	\$506,618	\$514,262	\$514,262
<b>TOTAL</b>		<b>\$1,016,811</b>	<b>\$855,825</b>	<b>\$506,618</b>	<b>\$514,262</b>	<b>\$514,262</b>
<b>MACHINERY:</b>						
Personal Services	DA5130.1	\$78,293	\$106,399	\$106,947	\$105,013	\$106,947
Equipment	DA5130.2	\$73,854	\$233,764	\$195,338	\$4,160	\$4,160
Contractual Expenses	DA5130.4	\$241,716	\$270,100	\$234,100	\$234,100	\$234,100
<b>TOTAL</b>		<b>\$393,863</b>	<b>\$610,263</b>	<b>\$536,385</b>	<b>\$343,273</b>	<b>\$345,207</b>
<b>BRUSH &amp; WEEDS:</b>						
Personal Services	DA5140.1	\$6,000	\$5,657	\$10,216	\$10,216	\$10,216
Equipment	DA5140.2					
Contractual Expenses	DA5140.4	\$11,732	\$18,500	\$15,500	\$15,500	\$15,500
<b>TOTAL</b>		<b>\$17,732</b>	<b>\$24,157</b>	<b>\$25,716</b>	<b>\$25,716</b>	<b>\$25,716</b>
<b>CDL TESTING:</b>						
Contractual Expenses	DA5141.4	\$430	\$500	\$500	\$500	\$500
<b>TOTAL</b>		<b>\$430</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
<b>SNOW REMOVAL:</b>						
Personal Services	DA5142.1	\$373,208	\$349,026	\$340,128	\$336,441	\$339,442
Contractual Expenses	DA5142.4	\$349,222	\$284,000	\$284,500	\$284,500	\$284,500
<b>TOTAL</b>		<b>\$722,430</b>	<b>\$633,026</b>	<b>\$624,628</b>	<b>\$620,941</b>	<b>\$623,942</b>
<b>EMPLOYEE BENEFITS:</b>						
State Retirement	DA9010.8	\$60,077	\$65,000	\$88,000	\$88,000	\$88,000
Social Security	DA9030.8	\$57,200	\$67,000	\$65,000	\$65,000	\$65,000
Unemployment Insurance	DA9050.8		\$2,000	\$2,000	\$2,000	\$2,000
Disability Insurance	DA9055.8	\$1,164	\$1,000	\$2,000	\$2,000	\$2,000
Hosp. & Medical Ins.	DA9060.8	\$160,636	\$140,000	\$180,000	\$180,000	\$180,000
Retirees Hosp. Insurance	DA9061.8	\$52,271	\$41,000	\$46,000	\$46,000	\$46,000
Medical Reim. Plan	DA9062.8	\$7,761	\$17,000	\$17,000	\$17,000	\$17,000
Medicare Reimbursement	DA9063.8	\$4,916	\$5,000	\$8,100	\$8,100	\$8,100
Retirees-Prescr/Copay Reimb	DA9064.8	\$500	\$700	\$600	\$600	\$600
Other Benefits	DA9089.8	\$12,953	\$12,500	\$16,000	\$16,000	\$16,000
<b>TOTAL</b>		<b>\$357,478</b>	<b>\$351,200</b>	<b>\$424,700</b>	<b>\$424,700</b>	<b>\$424,700</b>
<b>INTERFUND TRANSFERS:</b>						
Other Funds	A9901.9		\$31,600			
Capital Projects Funds	A9950.9					
<b>TOTAL</b>			<b>\$31,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Appropriations</b>		<b>\$2,888,640</b>	<b>\$3,037,598</b>	<b>\$2,623,377</b>	<b>\$2,428,674</b>	<b>\$2,439,074</b>
<b>Budgetary Provisions for</b>						
<b>Other Uses</b>	A962		<b>\$30,000</b>	<b>\$30,000</b>	<b>\$110,000</b>	<b>\$110,000</b>
<b>Total Appropriations and</b>						
<b>Other Uses</b>		<b>\$2,888,640</b>	<b>\$3,067,598</b>	<b>\$2,653,377</b>	<b>\$2,538,674</b>	<b>\$2,549,074</b>

## 11 of 19

ACCOUNTS	CODE	2008 ACTUAL	2009 AS AMENDED @ 6/30/2009	2010 TENTATIVE BUDGET	2010 PRELIMINARY BUDGET	2010 ADOPTED BUDGET
<b>HIGHWAY FUND REVENUES - TOWNWIDE</b>						
<b>NON-PROPERTY TAXES:</b>						
Non Property Tax Distr. By Co.	DA1120	\$2,148,798	\$2,696,633	\$2,493,138	\$2,378,435	\$2,388,835
<b>TRANSPORTATION:</b>						
Other Transportation	DA1789					
<b>PLANNING BOARD FEES:</b>						
Traffic Mitigation	DA2115	\$105,709	\$30,000	\$30,000	\$30,000	\$30,000
<b>USE OF MONEY AND PROPERTY:</b>						
Interest and Earnings	DA2401	\$16,446	\$15,000	\$7,000	\$7,000	\$7,000
Rental of Equipment	DA2414	\$8,791	\$2,500			
<b>SALE OF PROPERTY &amp; EQUIP:</b>						
Sale, Other	DA2655	\$1,826				
Sale of Equipment	DA2665	\$8,607				
Insurance Recoveries	DA2680	\$3,800				
Other Comp Loss	DA2690	\$1,012				
<b>MISCELLANEOUS:</b>						
Refunds of Prior Year Exp.	DA2701	\$321				
Other Unclassified	DA2770					
<b>STATE AID:</b>						
Consolidated Highway	DA3501	\$122,576	\$122,575	\$123,239	\$123,239	\$123,239
<b>INTERFUND TRANSFER</b>	DA5031	\$36,400	\$30,790			
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$2,454,286</b>	<b>\$2,897,498</b>	<b>\$2,653,377</b>	<b>\$2,538,674</b>	<b>\$2,549,074</b>
<b>UNEXPENDED BALANCE</b>		<b>(\$434,354)</b>	<b>(\$170,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Town of Wilton**  
**2010 Schedule of Salaries of Elected**  
**Town Officers**  
**(Article 8 of the Town Law)**

Elected Office		Salary
Supervisor	\$	22,387
Councilman	\$	13,104
Highway Superintendent	\$	66,615
Tax Collector	\$	15,525
Town Clerk	\$	41,332
Town Justice	\$	30,649

Adopted

**Town of Wilton**  
**2010 Adopted Budget by Function**

<u>Fund</u>	<u>Function</u>	<b>Preliminary Budget</b>	<b>%</b>
A	Government Support	\$1,521,676	23.3%
A	Public Safety	\$179,058	2.7%
A	Health	\$13,800	0.2%
A	Transportation	\$185,815	2.8%
A	Economic Opportunity	\$20,000	0.3%
A	Culture and Recreation	\$735,632	11.3%
A	Home & Comm. Svc	\$490,851	7.5%
A & DA	Employee Benefits	\$984,200	15.1%
A	Debt Service	\$172,475	2.6%
A	Budget Provisions for other uses	\$92,000	1.4%
DA	General Repairs	\$504,747	7.7%
DA	Road Improvements	\$514,262	7.9%
DA	Machinery	\$345,207	5.3%
DA	Brush & Weeds	\$25,716	0.4%
DA	CDL Testing	\$500	0.0%
DA	Snow Removal	\$623,942	9.6%
DA	Budget Provisions for other uses	\$110,000	1.7%
III. TOTAL BUDGET		<u>\$6,519,881</u>	

**Town of Wilton**  
**2009 to 2010 Budgeted Appropriations**

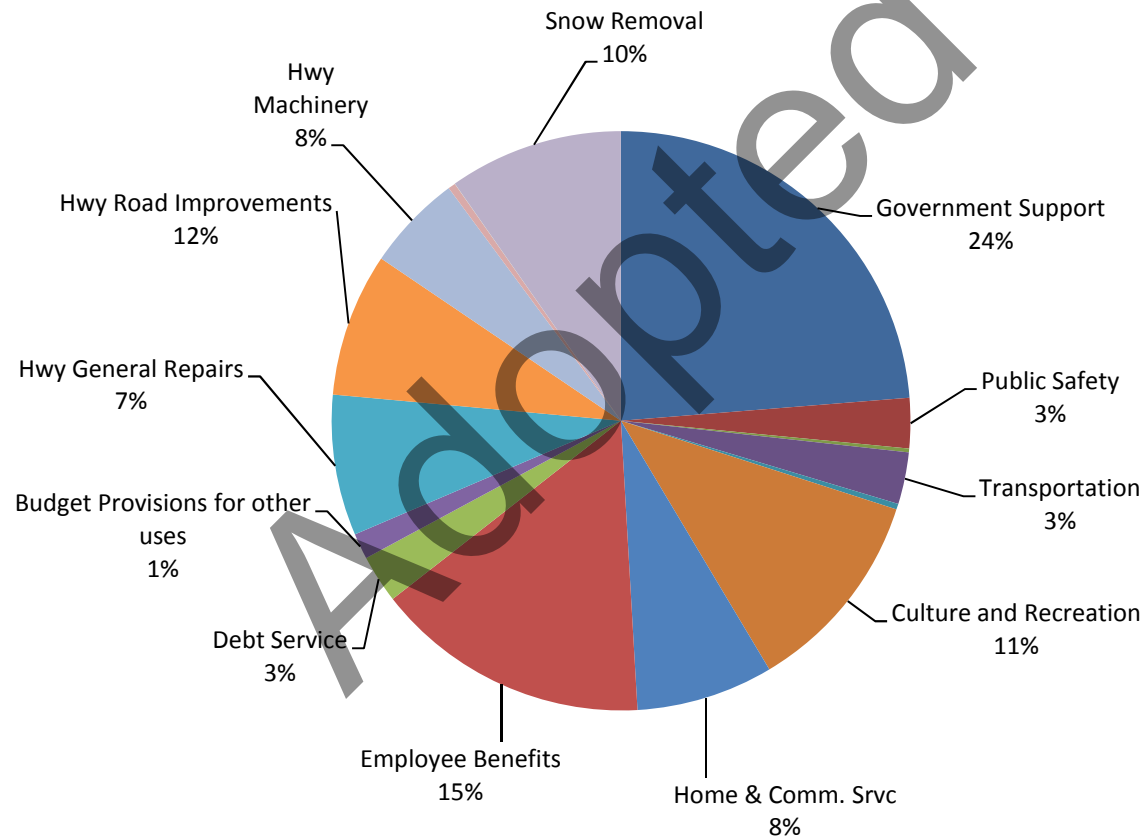
	<b>June 2009 Amended Budget</b>	<b>2010 Adopted Budget</b>	<b>Incr (decr)</b>	<b>% incr (decr)</b>
<b>I. GENERAL FUND</b>				
Government Support	\$1,664,687	\$1,521,676	(\$143,011)	-9%
Public Safety	\$182,606	\$179,058	(\$3,548)	-2%
Health	\$6,950	\$13,800	\$6,850	99%
Transportation	\$179,029	\$185,815	\$6,786	4%
Economic Opportunity	\$22,000	\$20,000	(\$2,000)	-9%
Culture and Recreation	\$900,993	\$735,632	(\$165,361)	-18%
Home & Community Services	\$513,894	\$490,851	(\$23,043)	-4%
Employee Benefits	\$488,200	\$559,500	\$71,300	15%
Debt Service	\$172,050	\$172,475	\$425	0%
Interfund Transfers	\$30,790	\$0	(\$30,790)	-100%
Appr of Other Uses	\$121,000	\$92,000	(\$29,000)	-24%
Subtotal	\$4,282,199	\$3,970,807	(\$311,392)	-7%
<b>II. HIGHWAY FUND</b>				
General Repairs	\$512,527	\$504,747	(\$7,780)	-2%
Road Improvements	\$855,825	\$514,262	(\$341,563)	-40%
Machinery	\$610,263	\$345,207	(\$265,056)	-43%
Brush & Weeds	\$24,157	\$25,716	\$1,559	6%
CDL Testing	\$500	\$500	\$0	0%
Snow Removal	\$633,026	\$623,942	(\$9,084)	-1%
Employee Benefits	\$351,200	\$424,700	\$73,500	21%
Appr of Other Uses	\$30,000	\$110,000	\$80,000	267%
Subtotal	\$3,017,498	\$2,549,074	(\$468,424)	-16%
<b>TOTAL BUDGET</b>	<b>\$7,299,697</b>	<b>\$6,519,881</b>	<b>(\$779,816)</b>	<b>-11%</b>

**Town of Wilton**  
**Comparative Budgeted Revenue**

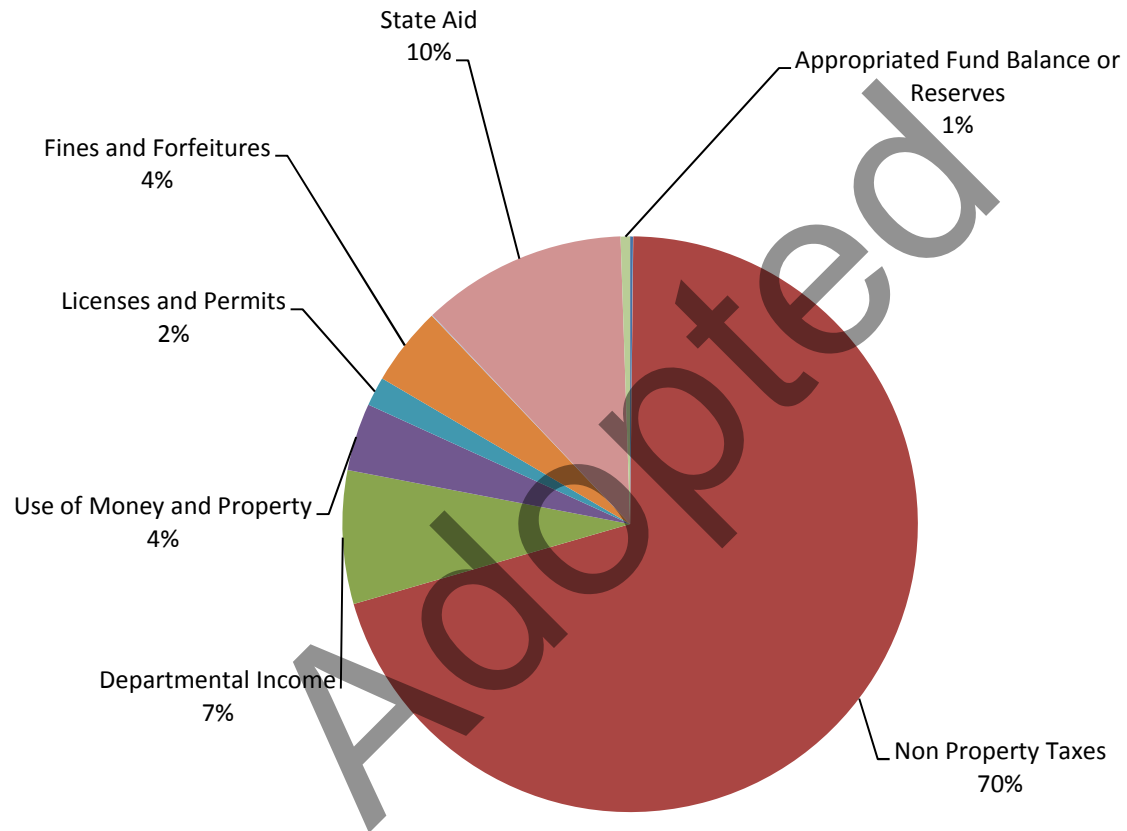
<b>Accounts</b>	<b>June 2009 Amended Budget</b>	<b>2010 Adopted Budget</b>	<b>% Incr (Decr)</b>
Real Prop. Taxes & Tax Items	\$11,000	\$11,000	0%
Non Property Taxes	\$4,804,232	\$4,587,167	-5%
Departmental Income	\$564,600	\$488,000	-14%
Use of Money and Property	\$148,500	\$248,000	67%
Licenses and Permits	\$84,500	\$107,000	27%
Fines and Forfeitures	\$270,000	\$290,000	7%
Miscellaneous	\$2,400	\$2,800	17%
State Aid	\$754,505	\$750,914	0%
Appropriated Fund Balance or Reserves	\$679,270	\$35,000	-95%
<b>Total</b>	<b>\$7,319,007</b>	<b>\$6,519,881</b>	<b>-11%</b>



## 2010 Adopted Budget Uses/Appropriations



## 2010 Adopted Budget Sources of Income



## 2010 TOW Budget Changes

### Changes from Tentative to Preliminary Budget

Posted	Date of change	Acct #	Description	Amount
<b><u>General Fund</u></b>				
<b>Tentative Budget Revenue</b>				<b>\$3,650,497</b>
	10/27/2009	A1110	Sales Tax	\$103,697
	10/27/2009	A2660	Sale of Property	\$185,000
<b>Preliminary Budget Revenue</b>				<b>\$3,939,194</b>
<b>Tentative Budget Appropriations and Other Uses</b>				<b>\$4,067,209</b>
	10/27/2009	A1355.4	Assessors phone	\$750
	10/27/2009	A1620.4	Bldgs-Vehicle repairs	\$1,500
	10/27/2009	A7020.4	Parks-Admin	\$1,000
	10/27/2009	A7311.4	Summer Camp-Admin	\$1,000
	10/27/2009		Payroll adjustment COLA change	(\$25,731)
	10/27/2009	A1620.2	Bldgs-Truck and pole barn	(\$49,500)
	10/27/2009	A1620.4	Bldgs-Repairs (Sealcoating)	(\$16,000)
	10/27/2009	A3120.4	Sheriffs	(\$5,034)
	10/27/2009	A9030.8	Social Security	(\$1,000)
<b>Preliminary Budget Appropriations and Other Uses</b>				<b>\$3,974,194</b>
<i>Revenue/Appropriation Difference</i>				<i>(\$35,000)</i>
<i>Park Reserve Bond Payment</i>				
<b><u>Highway Fund</u></b>				
<b>Tentative Budget Revenue</b>				<b>\$2,653,377</b>
	10/27/2009	A1110	Sales Tax	(\$114,703)
<b>Preliminary Budget Revenue</b>				<b>\$2,538,674</b>
<b>Tentative Budget Appropriations and Other Uses</b>				<b>\$2,653,377</b>
	10/27/2009	DA5112.2	Road Improvements-Blanchard	\$7,644
	10/27/2009	DA5130.2	Equipment	(\$191,179)
	10/27/2009		Payroll adjustment COLA change	(\$11,169)
	10/27/2009	DA962	Equipment Reserve	\$80,000
<b>Preliminary Budget Appropriations and Other Uses</b>				<b>\$2,538,674</b>
<b>Total Preliminary Budget</b>				<b>\$6,512,868</b>

## 2010 TOW Budget Changes

### Changes from Preliminary Budget to Adopted

Posted	Date of change	Acct #	Description	Amount
<b><u>General Fund</u></b>				
<b>Tentative Budget Revenue</b>				<b>\$3,939,194</b>
	11/5/2009	A1110	Sales Tax	(\$3,387)
<b>Proposed Adopted Budget Revenue</b>				<b><u>\$3,935,807</u></b>
<b>Preliminary Budget Appropriations and Other Uses</b>				<b>\$3,974,194</b>
	11/5/2009		Payroll 2% raise no step	(\$3,387)
<b>Adopted Budget Appropriations and Other Uses</b>				<b><u>\$3,970,807</u></b>
<i>Revenue/Appropriation Difference Park Reserve Bond Payment</i>				<i>(\$35,000)</i>
<b><u>Highway Fund</u></b>				
<b>Preliminary Budget Revenue</b>				<b>\$2,538,674</b>
	11/5/2009	A1110	Sales Tax	\$10,400
<b>Adopted Budget Revenue</b>				<b><u>\$2,549,074</u></b>
<b>Preliminary Budget Appropriations and Other Uses</b>				<b>\$2,538,674</b>
	11/5/2009		Payroll 2% raise no step	\$10,400
<b>Adopted Budget Appropriations and Other Uses</b>				<b><u>\$2,549,075</u></b>
<b>Total Adopted Budget</b>				<b>\$6,519,882</b>

# **Special Levies Estimate for Year 2010**

<b>Special Districts</b>	<b>Taxable Value</b>	<b>2010 Est. Rate per \$1,000</b>	<b>2010 Levy</b>	<b>2009 Levy</b>	<b>2009 Rate per \$1,000</b>	
Wilton Fire	\$1,275,319,099	\$0.9884	\$1,260,470	\$1,206,917	\$0.9575	3.22%
Greenfield Fire	\$648,231,618	\$0.9273	\$601,076	\$586,501	\$0.9224	0.53%
Wilton Emergency Squad	\$1,922,350,576	\$0.2904	\$558,310	\$440,599	\$0.2325	24.93%

Adopted