

**TOWN OF WILTON  
2005 ADOPTED BUDGET**

**GENERAL FUND APPROPRIATIONS**

<u>ACCOUNTS</u>	<u>CODE</u>	2003 ACTUAL	2004 AS AMENDED @ 6/30/2004	2005 TENTATIVE BUDGET	2005 PRELIMINARY BUDGET	2005 ADOPTED BUDGET
<b>GENERAL GOVERNMENT SUPPORT</b>						
<b>TOWN BOARD:</b>						
Personal Services	A1010.1	\$43,056	\$44,348	\$49,633	\$49,633	\$49,633
Contractual Expenses	A1010.4	\$1,811	\$3,879	\$3,950	\$3,950	\$3,950
	<b>TOTAL</b>	<b>\$44,867</b>	<b>\$48,227</b>	<b>\$53,583</b>	<b>\$53,583</b>	<b>\$53,583</b>
<b>JUSTICES:</b>						
Personal Services	A1110.1	\$104,641	\$110,436	\$116,856	\$116,856	\$116,856
Equipment	A1110.2	\$0	\$2,095			
Contractual Expenses	A1110.4	\$10,254	\$15,440	\$13,460	\$13,460	\$13,460
	<b>TOTAL</b>	<b>\$114,895</b>	<b>\$127,971</b>	<b>\$130,316</b>	<b>\$130,316</b>	<b>\$130,316</b>
<b>SUPERVISOR:</b>						
Personal Services	A1220.1	\$40,496	\$46,074	\$44,409	\$44,409	\$44,409
Equipment	A1220.2	\$0	\$2,400			
Contractual Expenses	A1220.4	\$3,651	\$4,400	\$4,800	\$4,800	\$4,800
	<b>TOTAL</b>	<b>\$44,147</b>	<b>\$52,874</b>	<b>\$49,209</b>	<b>\$49,209</b>	<b>\$49,209</b>
<b>BOOKKEEPER:</b>						
Personal Services	A1221.1	\$29,453	\$31,317	\$32,241	\$32,241	\$32,241
Equipment	A1221.2	\$0	\$1,200			
Contractual Expenses	A1221.4	\$6,638	\$8,874	\$7,935	\$7,935	\$7,935
	<b>TOTAL</b>	<b>\$36,091</b>	<b>\$41,390</b>	<b>\$40,176</b>	<b>\$40,176</b>	<b>\$40,176</b>
<b>COMPTROLLER:</b>						
Personal Services	A1315.1	\$71,421	\$73,714	\$78,607	\$78,607	\$78,607
Equipment	A1315.2	\$0	\$3,000			
Contractual Expenses	A1315.4	\$3,531	\$2,436	\$3,900	\$3,900	\$3,900
	<b>TOTAL</b>	<b>\$74,952</b>	<b>\$79,151</b>	<b>\$82,507</b>	<b>\$82,507</b>	<b>\$82,507</b>
<b>IND. AUDITING:</b>						
Personal Services	A1320.1	\$5,289	\$0			
Contractual Expenses	A1320.4	\$6,479	\$6,650	\$6,850	\$6,850	\$6,850
	<b>TOTAL</b>	<b>\$11,768</b>	<b>\$6,650</b>	<b>\$6,850</b>	<b>\$6,850</b>	<b>\$6,850</b>
<b>TAX COLLECTION:</b>						
Personal Services	A1330.1	\$12,074	\$12,265	\$12,606	\$12,606	\$12,606
Equipment	A1330.2	\$0				
Contractual Expenses	A1330.4	\$3,766	\$5,475	\$6,025	\$6,025	\$6,025
	<b>TOTAL</b>	<b>\$15,840</b>	<b>\$17,740</b>	<b>\$18,631</b>	<b>\$18,631</b>	<b>\$18,631</b>
<b>BUDGET:</b>						
Personal Services	A1340.1	\$0				
Contractual Expenses	A1340.4	\$130	\$175	\$200	\$200	\$200
	<b>TOTAL</b>	<b>\$130</b>	<b>\$175</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>
<b>ASSESSOR:</b>						
Personal Services	A1355.1	\$78,613	\$90,605	\$95,502	\$97,610	\$97,610
Equipment	A1355.2	\$0				
Contractual Expenses	A1355.4	\$40,179	\$73,760	\$51,000	\$59,000	\$59,000
	<b>TOTAL</b>	<b>\$118,792</b>	<b>\$164,365</b>	<b>\$146,502</b>	<b>\$156,610</b>	<b>\$156,610</b>
<b>STAR:</b>						
Equipment	A1356.2	\$2,314	\$0			
Contractual Expenses	A1356.4	\$2,609	\$3,500	\$2,700	\$2,700	\$2,700
	<b>TOTAL</b>	<b>\$4,923</b>	<b>\$3,500</b>	<b>\$2,700</b>	<b>\$2,700</b>	<b>\$2,700</b>
<b>ASSESSMENT UPDATE:</b>						
Personal Services	A1357.1	\$36,902	\$20,417			
Contractual Expenses	A1357.4	\$11,798	\$14,600	\$6,400	\$6,400	\$6,400
	<b>TOTAL</b>	<b>\$48,700</b>	<b>\$35,017</b>	<b>\$6,400</b>	<b>\$6,400</b>	<b>\$6,400</b>

# TOWN OF WILTON 2005 ADOPTED BUDGET

<u>ACCOUNTS</u>	<u>CODE</u>	2003 ACTUAL	2004 AS AMENDED @ 6/30/2004	2005 TENTATIVE BUDGET	2005 PRELIMINARY BUDGET	2005 ADOPTED BUDGET
<b>FISCAL AGENT:</b>						
Contractual Expenses	A1382.4	\$47,790	\$0			
<b>TOTAL</b>		<b>\$47,790</b>	<b>\$0</b>			
<b>TOWN CLERK:</b>						
Personal Services	A1410.1	\$45,638	\$51,998	\$63,472	\$58,491	\$58,491
Equipment	A1410.2		\$1,663	\$500	\$500	\$500
Contractual Expenses	A1410.4	\$3,473	\$4,700	\$4,700	\$4,700	\$4,700
<b>TOTAL</b>		<b>\$49,111</b>	<b>\$58,361</b>	<b>\$68,672</b>	<b>\$63,691</b>	<b>\$63,691</b>
<b>ATTORNEY/ TB:</b>						
Contractual Expenses	A1420.4	\$24,085	\$29,623	\$30,650	\$30,650	\$30,650
<b>TOTAL</b>		<b>\$24,085</b>	<b>\$29,623</b>	<b>\$30,650</b>	<b>\$30,650</b>	<b>\$30,650</b>
<b>ATTORNEY/ PB:</b>						
Contractual Expenses	A1421.4	\$11,342	\$11,255	\$11,450	\$11,450	\$11,450
<b>TOTAL</b>		<b>\$11,342</b>	<b>\$11,255</b>	<b>\$11,450</b>	<b>\$11,450</b>	<b>\$11,450</b>
<b>IBR:</b>						
Personal Services	A1430.1	\$1,109	\$7,305	\$2,000	\$2,000	\$2,000
Contractual Expenses	A1430.4	\$626	\$1,500	\$1,500	\$1,500	\$1,500
<b>TOTAL</b>		<b>\$1,735</b>	<b>\$8,805</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>
<b>SAFETY OFFICER:</b>						
Personal Services	A1431.1	\$1,000	\$0	\$0	\$0	\$0
Equipment	A1431.2	\$0				
Contractual Expenses	A1431.4	\$1,219	\$325	\$815	\$815	\$815
<b>TOTAL</b>		<b>\$2,219</b>	<b>\$325</b>	<b>\$815</b>	<b>\$815</b>	<b>\$815</b>
<b>ENGINEER/ NR.:</b>						
Contractual Expenses	A1440.4	\$3,144	\$6,650	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>		<b>\$3,144</b>	<b>\$6,650</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>ENGINEER/ REIM.:</b>						
Contractual Expenses	A1441.4	\$2,029	\$5,000	\$5,000	\$5,000	\$5,000
<b>TOTAL</b>		<b>\$2,029</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>TOWN ENGINEER:</b>						
Personal Services	A1444.1	\$82,645	\$82,857	\$84,679	\$84,679	\$84,679
Equipment	A1444.2		\$0	\$27,000	\$24,000	\$24,000
Contractual Expenses	A1444.4	\$5,334	\$6,900	\$7,550	\$7,550	\$7,550
<b>TOTAL</b>		<b>\$87,979</b>	<b>\$89,757</b>	<b>\$119,229</b>	<b>\$116,229</b>	<b>\$116,229</b>
<b>ELECTIONS:</b>						
Personal Services	A1450.1	\$0				
Equipment	A1450.2		\$0			
Contractual Expenses	A1450.4	\$18,123	\$23,035	\$22,666	\$22,666	\$22,666
<b>TOTAL</b>		<b>\$18,123</b>	<b>\$23,035</b>	<b>\$22,666</b>	<b>\$22,666</b>	<b>\$22,666</b>
<b>RECORDS MGT:</b>						
Equipment	A1460.2	\$0	\$1,000	\$1,000	\$1,000	\$1,000
Contractual Expenses	A1460.4	\$414	\$8,900	\$47,483	\$15,652	\$15,652
<b>TOTAL</b>		<b>\$414</b>	<b>\$9,900</b>	<b>\$48,483</b>	<b>\$16,652</b>	<b>\$16,652</b>
<b>BUILDINGS:</b>						
Personal Services	A1620.1	\$10,684	\$20,422	\$33,563	\$33,563	\$33,563
Equipment	A1620.2	\$7,595	\$14,103	\$43,500	\$45,500	\$45,500
Contractual Expenses	A1620.4	\$65,048	\$100,394	\$95,750	\$95,750	\$95,750
<b>TOTAL</b>		<b>\$83,327</b>	<b>\$134,919</b>	<b>\$172,813</b>	<b>\$174,813</b>	<b>\$174,813</b>
<b>SENIOR CENTER:</b>						
Equipment	A1621.2		\$0			
Contractual Expenses	A1621.4	\$3,721	\$7,100	\$7,150	\$7,150	\$7,150
<b>TOTAL</b>		<b>\$3,721</b>	<b>\$7,100</b>	<b>\$7,150</b>	<b>\$7,150</b>	<b>\$7,150</b>
<b>ST. POL. BARRACKS:</b>						

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ACCOUNTS	CODE	2003 ACTUAL	2004 AS AMENDED @ 6/30/2004	2005 TENTATIVE BUDGET	2005 PRELIMINARY BUDGET	2005 ADOPTED BUDGET
Equipment	A1622.2					
Contractual Expenses	A1622.4	\$2,012	\$6,000	\$5,000	\$5,000	\$5,000
<b>TOTAL</b>		<b>\$2,012</b>	<b>\$6,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>Bldgs-Scout Road</b>						
Equipment	A1623.2			\$4,400	\$4,400	\$4,400
Contractual Expenses	A1623.4	\$0	\$0	\$11,000	\$11,000	\$11,000
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$15,400</b>	<b>\$15,400</b>	<b>\$15,400</b>
<b>RECEPTIONIST:</b>						
Personal Services	A1625.1	\$11,967	\$19,705	\$20,220	\$20,220	\$20,220
Equipment	A1625.2	\$0				
Contractual Expenses	A1625.4	\$176	\$785	\$750	\$750	\$750
<b>TOTAL</b>		<b>\$12,143</b>	<b>\$20,490</b>	<b>\$20,970</b>	<b>\$20,970</b>	<b>\$20,970</b>
<b>PRINTING/MAILING:</b>						
Equipment	A1670.2		\$11,300			
Contractual Expenses	A1670.4	\$9,204	\$10,000	\$11,350	\$11,350	\$11,350
<b>TOTAL</b>		<b>\$9,204</b>	<b>\$21,300</b>	<b>\$11,350</b>	<b>\$11,350</b>	<b>\$11,350</b>
<b>GENERAL CODE:</b>						
Equipment	A1671.2		\$0			
Contractual Expenses	A1671.4	\$6,448	\$6,925	\$15,500	\$15,500	\$15,500
<b>TOTAL</b>		<b>\$6,448</b>	<b>\$6,925</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>
<b>FOIL REQUESTS:</b>						
Contractual Expenses	A1672.4	\$328	\$500	\$500	\$500	\$500
<b>TOTAL</b>		<b>\$328</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
<b>DATA PROCESSING:</b>						
Personal Services	A1680.1	\$0				
Equipment	A1680.2	\$37,066	\$23,900	\$11,100	\$11,100	\$11,100
Contractual Expenses	A1680.4	\$17,615	\$20,147	\$20,600	\$27,400	\$27,400
<b>TOTAL</b>		<b>\$54,681</b>	<b>\$44,047</b>	<b>\$31,700</b>	<b>\$38,500</b>	<b>\$38,500</b>
<b>SPECIAL ITEMS:</b>						
Unallocated Insurance	A1910.4	\$89,754	\$132,503	\$150,000	\$150,000	\$150,000
Municipal Dues	A1920.4	\$1,100	\$1,100	\$1,200	\$1,200	\$1,200
Judgement & Claims	A1930.4	\$0	\$1,000	\$0	\$0	\$0
Purchase of Land	A1940.4	\$29,876	\$90,000	\$0	\$0	\$0
Property Taxes	A1950.4	\$4,153	\$3,900	\$4,500	\$4,500	\$4,500
Contingency	A1990.4	\$0	\$52,776	\$150,000	\$150,000	\$150,000
<b>TOTAL</b>		<b>\$124,883</b>	<b>\$281,279</b>	<b>\$305,700</b>	<b>\$305,700</b>	<b>\$305,700</b>
<b>TOTAL GENERAL GOV'T SUPPORT</b>		<b>\$1,059,823</b>	<b>\$1,342,331</b>	<b>\$1,443,622</b>	<b>\$1,422,718</b>	<b>\$1,422,718</b>

## PUBLIC SAFETY

<b>POLICE/CONSTABLE:</b>						
Equipment	A3120.2					
Contractual Expenses	A3120.4	\$2,047	\$3,000	\$3,500	\$3,500	\$3,500
<b>TOTAL</b>		<b>\$2,047</b>	<b>\$3,000</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>
<b>Juvenile Counseling Serv:</b>						
Contractual Expenses	3147.4	\$0	\$2,000	\$0	\$2,000	\$2,000
<b>TOTAL</b>		<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>TRAFFIC CONTROL:</b>						
Equipment	A3310.2	\$0				
Contractual Expenses	A3310.4	\$14,239	\$16,299	\$28,000	\$28,000	\$28,000
<b>TOTAL</b>		<b>\$14,239</b>	<b>\$16,299</b>	<b>\$28,000</b>	<b>\$28,000</b>	<b>\$28,000</b>
<b>SIGN STUDY SIGNS:</b>						
Contractual Expenses	A3311.4	\$4,902	\$7,500	\$7,500	\$7,500	\$7,500

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<b>TOTAL</b>		\$4,902	\$7,500	\$7,500	\$7,500	\$7,500
<b>FIRE SAFETY:</b>						
Personal Services	A3410.1	\$3,200	\$0	\$0	\$0	\$0
Contractual Expenses	A3410.4	\$959	\$1,550	\$1,550	\$1,550	\$1,550
<b>TOTAL</b>		\$4,159	\$1,550	\$1,550	\$1,550	\$1,550
<b>DCO OFFICER:</b>						
Personal Services	A3510.1	\$22,242	\$22,865	\$23,505	\$23,505	\$23,505
Equipment	A3510.2	\$0	\$1,000	\$1,000	\$1,000	\$1,000
Contractual Expenses	A3510.4	\$3,825	\$7,442	\$7,515	\$7,515	\$7,515
<b>TOTAL</b>		\$26,067	\$31,307	\$32,020	\$32,020	\$32,020
<b>CROSSING GUARD:</b>						
Personal Services	A3660.1	\$2,752	\$2,955	\$3,211	\$3,211	\$3,211
Contractual Expenses	A3660.4					
<b>TOTAL</b>		\$2,752	\$2,955	\$3,211	\$3,211	\$3,211
<b>OTHER PUBLIC SAFETY (911):</b>						
Contractual Expenses	A3989.4	\$159	\$650	\$650	\$650	\$650
<b>TOTAL</b>		\$159	\$650	\$650	\$650	\$650
<b>TOTAL PUBLIC SAFETY</b>		<b>\$54,325</b>	<b>\$63,261</b>	<b>\$76,431</b>	<b>\$78,431</b>	<b>\$78,431</b>

## HEALTH

<b>BOARD OF HEALTH:</b>						
Contractual Expenses	A4010.4	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
<b>TOTAL</b>		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
<b>REG. VITAL STAT.</b>						
Personal Services	A4020.1	\$1,000	\$1,000	\$0	\$0	\$0
Contractual Expenses	A4020.4	\$0				
<b>TOTAL</b>		\$1,000	\$1,000	\$0	\$0	\$0
<b>INSECT CONTROL:</b>						
Personal Services	A4068.1	\$0				
Contractual Expenses	A4068.4	\$16,227	\$17,000	\$17,700	\$17,700	\$17,700
<b>TOTAL</b>		\$16,227	\$17,000	\$17,700	\$17,700	\$17,700
<b>TOTAL HEALTH</b>		<b>\$20,227</b>	<b>\$21,000</b>	<b>\$20,700</b>	<b>\$20,700</b>	<b>\$20,700</b>

## TRANSPORTATION

<b>SUPT. OF HIGHWAYS:</b>						
Personal Services	A5010.1	\$57,541	\$69,168	\$65,940	\$65,940	\$65,940
Equipment	A5010.2	\$0	\$2,138	\$0	\$0	\$0
Contractual Expenses	A5010.4	\$7,877	\$8,000	\$8,200	\$8,200	\$8,200
<b>TOTAL</b>		\$65,418	\$79,306	\$74,140	\$74,140	\$74,140
<b>GARAGE:</b>						
Equipment	A5132.2	\$16,176	\$10,000	\$14,750	\$14,750	\$14,750
Contractual Expenses	A5132.4	\$6,836	\$21,300	\$18,500	\$11,000	\$11,000
<b>TOTAL</b>		\$23,012	\$31,300	\$33,250	\$25,750	\$25,750
<b>STREET LIGHTING:</b>						
Contractual Expenses	A5182.4	\$10,281	\$12,000	\$13,000	\$13,000	\$13,000
<b>TOTAL</b>		\$10,281	\$12,000	\$13,000	\$13,000	\$13,000
<b>TOTAL TRANSPORTATION</b>		<b>\$98,711</b>	<b>\$122,606</b>	<b>\$120,390</b>	<b>\$112,890</b>	<b>\$112,890</b>

## ECONOMIC ASSISTANCE & OPPORTUNITY

**PROGRAMS FOR AGING:**

# TOWN OF WILTON 2005 ADOPTED BUDGET

ACCOUNTS	CODE	2003 ACTUAL	2004 AS AMENDED @ 6/30/2004	2005 TENTATIVE BUDGET	2005 PRELIMINARY BUDGET	2005 ADOPTED BUDGET
Equipment	A6772.2					
Contractual Expenses	A6772.4	\$8,852	\$12,720	\$12,700	\$12,700	\$12,700
<b>TOTAL</b>		<b>\$8,852</b>	<b>\$12,720</b>	<b>\$12,700</b>	<b>\$12,700</b>	<b>\$12,700</b>
<b>ECONOMIC OPPORTUNITY:</b>						
Personal Services	A6989.1	\$0				
Contractual Expenses	A6989.4	\$674	\$600	\$600	\$600	\$600
<b>TOTAL</b>		<b>\$674</b>	<b>\$600</b>	<b>\$600</b>	<b>\$600</b>	<b>\$600</b>
<b>TOTAL ECONOMIC ASSISTANCE</b>		<b>\$9,526</b>	<b>\$13,320</b>	<b>\$13,300</b>	<b>\$13,300</b>	<b>\$13,300</b>
<b>CULTURE &amp; RECREATION</b>						
<b>REC. ADMIN.:</b>						
Personal Services	A7020.1	\$90,106	\$97,203	\$106,414	\$111,605	\$111,605
Equipment	A7020.2	\$0	\$1,050	\$6,000	\$6,000	\$6,000
Contractual Expenses	A7020.4	\$13,288	\$15,500	\$18,800	\$22,300	\$22,300
<b>TOTAL</b>		<b>\$103,394</b>	<b>\$113,753</b>	<b>\$131,214</b>	<b>\$139,905</b>	<b>\$139,905</b>
<b>PARKS Maintenance:</b>						
Personal Services	A7110.1	\$46,834	\$60,426	\$73,716	\$64,064	\$64,064
Equipment	A7110.2	\$3,400	\$5,000	\$28,650	\$20,150	\$20,150
Contractual Expenses	A7110.4	\$57,898	\$67,250	\$70,150	\$70,150	\$70,150
<b>TOTAL</b>		<b>\$108,132</b>	<b>\$132,676</b>	<b>\$172,516</b>	<b>\$154,364</b>	<b>\$154,364</b>
<b>PARK BUILDING:</b>						
Equipment	A7111.2	\$13,541	\$98,000	\$12,000	\$10,000	\$10,000
<b>TOTAL</b>		<b>\$13,541</b>	<b>\$98,000</b>	<b>\$12,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>Recreation Concession</b>						
Contractual Expenses	A7140.4	\$27,154	\$8,000	\$4,000	\$4,000	\$4,000
<b>TOTAL</b>		<b>\$27,154</b>	<b>\$8,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
<b>YOUTH PROGRAMS:</b>						
Personal Services	A7310.1	\$0	\$4,283	\$0	\$0	\$0
Contractual Expenses	A7310.4	\$3,684	\$3,780	\$4,100	\$4,100	\$4,100
<b>TOTAL</b>		<b>\$3,684</b>	<b>\$8,063</b>	<b>\$4,100</b>	<b>\$4,100</b>	<b>\$4,100</b>
<b>SUMMER PROGRAM:</b>						
Personal Services	A7311.1	\$80,796	\$85,298	\$95,000	\$95,000	\$95,000
Contractual Expenses	A7311.4	\$15,414	\$39,600	\$41,500	\$41,500	\$41,500
<b>TOTAL</b>		<b>\$96,210</b>	<b>\$124,898</b>	<b>\$136,500</b>	<b>\$136,500</b>	<b>\$136,500</b>
<b>AFTER SCHOOL PROG.:</b>						
Personal Services	A7312.1	\$6,761	\$10,716	\$12,000	\$12,000	\$12,000
Contractual Expenses	A7312.4	\$150	\$250	\$250	\$250	\$250
<b>TOTAL</b>		<b>\$6,911</b>	<b>\$10,966</b>	<b>\$12,250</b>	<b>\$12,250</b>	<b>\$12,250</b>
<b>Basketball Program</b>						
Contractual Expenses	A7313.4	\$6,047	\$12,100	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>		<b>\$6,047</b>	<b>\$12,100</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>HISTORIAN:</b>						
Personal Services	A7510.1	\$1,545	\$1,591	\$1,639	\$1,639	\$1,639
Equipment	A7510.2	\$0	\$705	\$0	\$0	\$0
Contractual Expenses	A7510.4	\$1,182	\$1,250	\$1,250	\$1,250	\$1,250
<b>TOTAL</b>		<b>\$2,727</b>	<b>\$3,546</b>	<b>\$2,889</b>	<b>\$2,889</b>	<b>\$2,889</b>
<b>HISTORICAL PROPERTY:</b>						
Contractual Expenses	A7520.4	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
<b>TOTAL</b>		<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>CELEBRATIONS:</b>						
Contractual Expenses	A7550.4	\$1,967	\$2,900	\$3,000	\$3,000	\$3,000
<b>TOTAL</b>		<b>\$1,967</b>	<b>\$2,900</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>

# TOWN OF WILTON 2005 ADOPTED BUDGET

ACCOUNTS	CODE	2003 ACTUAL	2004 AS AMENDED @ 6/30/2004	2005 TENTATIVE BUDGET	2005 PRELIMINARY BUDGET	2005 ADOPTED BUDGET
<b>TOTAL CULTURE &amp; RECREATION</b>						
		<b>\$372,767</b>	<b>\$517,902</b>	<b>\$491,469</b>	<b>\$480,008</b>	<b>\$480,008</b>
<b>HOME &amp; COMMUNITY SERVICES</b>						
<b>ZONING:</b>						
Personal Services	A8010.1	\$11,893	\$12,422	\$11,928	\$11,928	\$11,928
Contractual Expenses	A8010.4	\$4,991	\$7,670	\$5,680	\$5,680	\$5,680
	<b>TOTAL</b>	<b>\$16,884</b>	<b>\$20,092</b>	<b>\$17,608</b>	<b>\$17,608</b>	<b>\$17,608</b>
<b>PLANNING:</b>						
Personal Services	A8020.1	\$23,825	\$23,013	\$33,395	\$33,395	\$33,395
Contractual Expenses	A8020.4	\$5,315	\$9,030	\$6,980	\$6,980	\$6,980
	<b>TOTAL</b>	<b>\$29,140</b>	<b>\$32,043</b>	<b>\$40,375</b>	<b>\$40,375</b>	<b>\$40,375</b>
<b>RECYCLING:</b>						
Contractual Expenses	A8090.4	\$0	\$15,000	\$15,000	\$15,000	\$15,000
	<b>TOTAL</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
<b>LANDFILL:</b>						
Contractual Expenses	A8160.4	\$0	\$3,000	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Code Enforcement</b>						
Personal Services	A8664.1	\$165,456	\$186,390	\$198,649	\$198,649	\$198,649
Equipment	A8664.2	\$0	\$0	\$29,600	\$21,600	\$21,600
Contractual Expenses	A8664.4	\$17,096	\$23,475	\$34,800	\$34,800	\$34,800
	<b>TOTAL</b>	<b>\$182,552</b>	<b>\$209,865</b>	<b>\$263,049</b>	<b>\$255,049</b>	<b>\$255,049</b>
<b>OPEN SPACE:</b>						
Equip. and Capital Out.	A8710.2	\$0	\$30,000	\$30,000	\$30,000	\$30,000
	<b>TOTAL</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>
<b>EMERGENCY DISASTER:</b>						
Equipment	A8760.2	\$0				
Contractual Expenses	A8760.4	\$0	\$425	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$0</b>	<b>\$425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>WILDLIFE PRESERVE:</b>						
Personal Services	A8797.1	\$0	\$1,000	\$1,000	\$1,000	\$1,000
Contractual Expenses	A8797.4	\$71,515	\$87,376	\$90,910	\$90,910	\$90,910
	<b>TOTAL</b>	<b>\$71,515</b>	<b>\$88,376</b>	<b>\$91,910</b>	<b>\$91,910</b>	<b>\$91,910</b>
<b>CEMETERIES:</b>						
Personal Services	A8810.1	\$3,510	\$11,200	\$11,200	\$11,200	\$11,200
Equipment	A8810.2	\$895	\$0	\$700	\$700	\$700
Contractual Expenses	A8810.4	\$3,612	\$2,400	\$2,700	\$4,700	\$4,700
	<b>TOTAL</b>	<b>\$8,017</b>	<b>\$13,600</b>	<b>\$14,600</b>	<b>\$16,600</b>	<b>\$16,600</b>
<b>21ST CENTURY COMM.:</b>						
Contractual Expenses	A8989.4	\$35,099	\$13,150	\$25,000	\$25,000	\$25,000
	<b>TOTAL</b>	<b>\$35,099</b>	<b>\$13,150</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>TOTAL HOME &amp; COMMUNITY SERVICES</b>		<b>\$343,207</b>	<b>\$425,551</b>	<b>\$497,542</b>	<b>\$491,542</b>	<b>\$491,542</b>

# TOWN OF WILTON 2005 ADOPTED BUDGET

<u>ACCOUNTS</u>	<u>CODE</u>	2003 ACTUAL	2004 AS AMENDED @ 6/30/2004	2005 TENTATIVE BUDGET	2005 PRELIMINARY BUDGET	2005 ADOPTED BUDGET
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEE BENEFITS:</b>						
State Retirement	A9010.8	\$37,698	\$123,196	\$128,000	\$128,000	\$128,000
Social Security	A9030.8	\$83,340	\$90,976	\$97,000	\$98,000	\$98,000
Unemployment Ins.	A9050.8	\$783	\$4,000	\$2,000	\$2,000	\$2,000
Disability Ins.	A9055.8	\$2,573	\$2,900	\$3,000	\$3,000	\$3,000
Hosp. & Medical Ins.	A9060.8	\$89,940	\$113,000	\$117,000	\$117,000	\$117,000
Retiree's Health Insurance	A9061.8	\$15,003	\$18,000	\$17,000	\$17,000	\$17,000
Medical Reim. Plan	A9062.8	\$11,551	\$14,000	\$16,800	\$16,800	\$16,800
Medicare Reimbursement	A9063.8	\$1,761	\$3,072	\$3,800	\$3,800	\$3,800
Retiree's-Presc. Copay Reim.	A9064.8	\$0	\$0	\$300	\$300	\$300
Dep. Care/Flex Spending	A910.8	\$0	\$0	\$2,000	\$2,000	\$2,000
<b>TOTAL</b>		<b>\$242,649</b>	<b>\$369,144</b>	<b>\$386,900</b>	<b>\$387,900</b>	<b>\$387,900</b>
<b>DEBT SERVICE:</b>						
Serial Bonds-Principal	A9710.6	\$1,555,000	\$130,000	\$125,000	\$125,000	\$125,000
Serial Bonds-Interest	A9710.7	\$66,678	\$44,250	\$38,625	\$38,625	\$38,625
<b>TOTAL</b>		<b>\$1,621,678</b>	<b>\$174,250</b>	<b>\$163,625</b>	<b>\$163,625</b>	<b>\$163,625</b>
<b>TOTAL GENERAL FUND</b>		<b>\$3,822,913</b>	<b>\$3,049,365</b>	<b>\$3,213,979</b>	<b>\$3,171,114</b>	<b>\$3,171,114</b>
<b>INTERFUND TRANSFERS:</b>						
Other Funds	A9901.9	\$401,522	\$0			
Capital Projects Funds	A9950.9	\$499,091	\$0			
<b>TOTAL</b>		<b>\$900,613</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL GF APPROPRIATIONS</b>		<b>\$4,723,526</b>	<b>\$3,049,365</b>	<b>\$3,213,979</b>	<b>\$3,171,114</b>	<b>\$3,171,114</b>

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**TOWN OF WILTON  
2005 ADOPTED BUDGET**

<u>ACCOUNTS</u>	<u>CODE</u>	<u>2003 ACTUAL</u>	<u>2004 AS AMENDED @ 6/30/2004</u>	<u>2005 TENTATIVE BUDGET</u>	<u>2005 PRELIMINARY BUDGET</u>	<u>2005 ADOPTED BUDGET</u>
<b>GENERAL FUND ESTIMATED REVENUES</b>						
<b>Real Prop Taxes &amp; Tax Items:</b>						
Other Pmt.-Surplus	A1081	\$2,500	\$2,500	\$2,500	\$0	\$0
Int. & Penalties on Real Prop. Taxes	A1090	\$5,217	\$5,000	\$6,500	\$6,500	\$6,500
<b>Non Property Taxes:</b>						
Non Property Tax Distr. By Co.	A1120	\$1,863,795	\$1,665,432	\$1,899,468	\$1,859,103	\$1,859,103
Franchise Tax	A1170	\$153,010	\$136,500	\$140,000	\$140,000	\$140,000
<b>DEPT. INCOME:</b>						
Town Clerk Fees	A1255	\$1,014	\$950	\$1,000	\$1,000	\$1,000
Dog Control Fees	A1550	\$540	\$600	\$900	\$900	\$900
Vital Statistics Fee	A1603	\$1,760	\$1,500	\$1,500	\$1,500	\$1,500
Park & Recreation Fees	A2001	\$130,535	\$114,000	\$173,000	\$173,000	\$173,000
Recreation Concessions	A2012	\$39,664	\$40,000	\$20,000	\$20,000	\$20,000
Zoning Fees	A2110	\$6,520	\$2,750	\$2,750	\$2,750	\$2,750
Planning Board Fees	A2115	\$143,166	\$207,300	\$121,450	\$121,450	\$121,450
<b>USE OF MONEY AND PROPERTY:</b>						
Interest and Earnings	A2401	\$16,514	\$20,000	\$20,000	\$20,000	\$20,000
Rental of Real Property	A2410	\$107,914	\$47,600	\$49,600	\$49,600	\$49,600
<b>LICENSES &amp; PERMITS:</b>						
Games of Chance	A2530	\$584	\$500	\$600	\$600	\$600
Dog Licenses	A2544	\$4,869	\$4,500	\$4,500	\$4,500	\$4,500
Building & Alteration Permits	A2555	\$133,521	\$65,000	\$65,000	\$65,000	\$65,000
<b>FINES &amp; FORFEITURES:</b>						
Fines & Forfeited Bail	A2610	\$239,552	\$190,000	\$150,000	\$150,000	\$150,000
<b>SALES OF PROPERTY &amp; COMPENSATION FOR LOSS:</b>						
Forfeiture of Deposits	A2620	\$550	\$0	\$0	\$0	\$0
Minor Sales, Other	A2655	\$1,557	\$500	\$500	\$500	\$500
<b>MISCELLANEOUS:</b>						
Refunds of P/Y Expenses	A2701	\$8,403	\$0	\$0	\$0	\$0
Gifts and Donations	A2705					
Grants from Local Gov't	A2706	\$4,425	\$2,000	\$2,200	\$2,200	\$2,200
Proceeds of Seized & Uncl	A2715	\$1,072	\$0	\$0	\$0	\$0
Miscellaneous	A2770	\$454	\$0	\$0	\$0	\$0
<b>STATE AID:</b>						
Per Capita	A3001	\$21,011	\$21,011	\$21,011	\$21,011	\$21,011
Mortgage Tax	A3005	\$864,585	\$500,000	\$500,000	\$500,000	\$500,000
Real Property Tax Admin	A3040	\$15,064	\$4,972	\$31,500	\$31,500	\$31,500
Other General Gov't	A3089	\$13,426	\$10,000	\$0	\$0	\$0
Youth Programs	A3820	\$16,756	\$0	\$0	\$0	\$0
State Aid Recy/Uni. Code	A3989	\$0	\$6,750	\$0	\$0	\$0
<b>TOTAL ESTIMATED REVENUES</b>	A 522	<b>\$3,797,978</b>	<b>\$3,049,365</b>	<b>\$3,213,979</b>	<b>\$3,171,114</b>	<b>\$3,171,114</b>
<b>UNEXPENDED BALANCE</b>		<b>\$925,548</b>	<b>(\$0)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# TOWN OF WILTON 2005 ADOPTED BUDGET

ACCOUNTS	CODE	2003 ACTUAL	2004 AS AMENDED @ 6/30/2004	2005 TENTATIVE BUDGET	2005 PRELIMINARY BUDGET	2005 ADOPTED BUDGET
<b>HIGHWAY APPROPRIATIONS - TOWNWIDE</b>						
<b>GENERAL REPAIRS:</b>						
Personal Services	DA5110.1	\$239,063	\$270,738	\$334,966	\$334,966	\$334,966
Equipment	DA5110.2					
Contractual Expenses	DA5110.4	\$49,362	\$57,850	\$54,000	\$54,000	\$54,000
<b>TOTAL</b>		<b>\$288,425</b>	<b>\$328,588</b>	<b>\$388,966</b>	<b>\$388,966</b>	<b>\$388,966</b>
<b>IMPROVEMENTS:</b>						
Capital Outlay	DA5112.2	\$329,045	\$525,400	\$666,415	\$666,415	\$666,415
<b>TOTAL</b>		<b>\$329,045</b>	<b>\$525,400</b>	<b>\$666,415</b>	<b>\$666,415</b>	<b>\$666,415</b>
<b>MACHINERY:</b>						
Personal Services	DA5130.1	\$67,411	\$87,747	\$84,289	\$84,289	\$84,289
Equipment	DA5130.2	\$385,694	\$221,937	\$355,300	\$355,300	\$355,300
Contractual Expenses	DA5130.4	\$175,396	\$164,370	\$198,100	\$198,100	\$198,100
<b>TOTAL</b>		<b>\$628,501</b>	<b>\$474,054</b>	<b>\$637,689</b>	<b>\$637,689</b>	<b>\$637,689</b>
<b>BRUSH &amp; WEEDS:</b>						
Personal Services	DA5140.1	\$44	\$3,938	\$4,163	\$4,163	\$4,163
Equipment	DA5140.2	\$0	\$0	\$55,000	\$55,000	\$55,000
Contractual Expenses	DA5140.4	\$45,222	\$15,800	\$11,500	\$11,500	\$11,500
<b>TOTAL</b>		<b>\$45,266</b>	<b>\$19,738</b>	<b>\$70,663</b>	<b>\$70,663</b>	<b>\$70,663</b>
<b>CDL TESTING:</b>						
Contractual Expenses	DA5141.4	\$800	\$1,000	\$500	\$500	\$500
<b>TOTAL</b>		<b>\$800</b>	<b>\$1,000</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
<b>SNOW REMOVAL:</b>						
Personal Services	DA5142.1	\$207,967	\$256,346	\$274,891	\$274,891	\$274,891
Equipment	DA5142.2	\$0	\$0	\$0	\$0	\$0
Contractual Expenses	DA5142.4	\$126,194	\$139,500	\$142,000	\$142,000	\$142,000
<b>TOTAL</b>		<b>\$334,161</b>	<b>\$395,846</b>	<b>\$416,891</b>	<b>\$416,891</b>	<b>\$416,891</b>
<b>EMPLOYEE BENEFITS:</b>						
State Retirement	DA9010.8	\$22,055	\$75,933	\$72,000	\$72,000	\$72,000
Social Security	DA9030.8	\$38,675	\$47,348	\$54,000	\$54,000	\$54,000
Unemployment Insurance	DA9050.8	\$6	\$500	\$1,000	\$1,000	\$1,000
Disability Insurance	DA9055.8	\$829	\$900	\$900	\$900	\$900
Hosp. & Medical Ins.	DA9060.8	\$95,139	\$111,000	\$130,000	\$130,000	\$130,000
Retirees Hosp. Insurance	DA9061.8	\$31,675	\$41,000	\$38,000	\$38,000	\$38,000
Medical Reim. Plan	DA9062.8	\$4,878	\$7,500	\$9,600	\$9,600	\$9,600
Medicare Reimbursement	DA9063.8	\$2,113	\$2,304	\$2,900	\$2,900	\$2,900
Retirees-Prescr/Copay Reimb	DA9064.8	\$0	\$0	\$700	\$700	\$700
Other Benefits	DA9089.8	\$10,900	\$11,200	\$11,200	\$11,200	\$11,200
Dep. Care/Flex Spending	DA9100.8	\$0	\$0	\$2,000	\$2,000	\$2,000
<b>TOTAL</b>		<b>\$206,270</b>	<b>\$297,685</b>	<b>\$322,300</b>	<b>\$322,300</b>	<b>\$322,300</b>
<b>DEBT SERVICE:</b>						
Bond Principal	DA9710.6	\$96,000	\$96,000	\$96,000	\$0	\$0
Bond Interest	DA9710.7	\$15,147	\$11,788	\$8,500	\$0	\$0
<b>TOTAL</b>		<b>\$111,147</b>	<b>\$107,788</b>	<b>\$104,500</b>	<b>\$0</b>	<b>\$0</b>
<b>INTERFUND TRANSFERS:</b>						
Capital Projects Fund	DA9950.9	\$0	\$60,000	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL HWY FUND APPROPRIATIONS</b>		<b>\$1,943,615</b>	<b>\$2,210,099</b>	<b>\$2,607,924</b>	<b>\$2,503,424</b>	<b>\$2,503,424</b>
<b>Total GF and HWY Fund Appropriations</b>		<b>\$6,667,141</b>	<b>\$5,259,464</b>	<b>\$5,821,903</b>	<b>\$5,674,538</b>	<b>\$5,674,538</b>

**TOWN OF WILTON  
2005 ADOPTED BUDGET**

<u>ACCOUNTS</u>	<u>CODE</u>	2003 ACTUAL	2004 AS AMENDED @ 6/30/2004	2005 TENTATIVE BUDGET	2005 PRELIMINARY BUDGET	2005 ADOPTED BUDGET
<b>HIGHWAY FUND REVENUES - TOWNWIDE</b>						
<b>Real Prop Taxes &amp; Tax Items:</b>						
Special Assessment	DA1030	\$0	\$67,700	\$136,387	\$136,387	\$136,387
<b>Non Property Taxes:</b>						
Non Property Tax Distr. By Co.	DA1120	\$1,497,321	\$1,962,544	\$2,165,037	\$2,060,537	\$2,060,537
<b>Department Income:</b>						
Public Work Charges	DA1710	\$5,000	\$0	\$0	\$0	\$0
<b>Use of Money and Property:</b>						
Interest and Earnings	DA2401	\$2,606	\$2,000	\$3,000	\$3,000	\$3,000
<b>Sale of Prop &amp; Comp for Loss:</b>						
Sale, Other	DA2655	\$0	\$7,000	\$0	\$0	\$0
Sale of Equipment	DA2665	\$13,010	\$0	\$7,500	\$7,500	\$7,500
Insurance Recoveries	DA2680	\$67,691	\$0	\$0	\$0	\$0
		\$80,701	\$7,000	\$7,500	\$7,500	\$7,500
<b>Miscellaneous:</b>						
Refunds of Prior Year Exp.	DA2701	\$54	\$0	\$0	\$0	\$0
Other Unclassified Rev.	DA2770	\$455	\$0	\$0	\$0	\$0
		\$509	\$0	\$0	\$0	\$0
<b>Interfund Revenue:</b>						
Interfund Revenue	DA2801	\$21,877	\$0	\$0	\$0	\$0
<b>STATE AID:</b>						
Consolidated Highway	DA3501	\$85,592	\$85,000	\$86,000	\$86,000	\$86,000
<b>FEDERAL AID:</b>						
Emergency Disaster Assistant	DA4960	\$14,968				
<b>INTERFUND TRANSFER</b>	DA5031	\$401,522	\$0	\$0	\$0	\$0
<b>TOTAL ESTIMATED REVENUE</b>	DA 522	<b>\$2,095,128</b>	<b>\$2,124,244</b>	<b>\$2,397,924</b>	<b>\$2,293,424</b>	<b>\$2,293,424</b>
<b>OBLIGATIONS AUTHORIZED</b>	DA 530	<b>\$0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>UNEXPENDED BALANCE</b>		<b>\$151,513</b>	<b>(\$85,855)</b>	<b>(\$210,000)</b>	<b>(\$210,000)</b>	<b>(\$210,000)</b>