



Town of Wilton
2025 Tentative Budget
Submitted by: Supervisor Lant

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**Town of Wilton
Summary of 2025 Tentative Budget**

	Total				
FUND:	Appropriations and Other Uses	Less Estimated Revenues	Appropriated Fund Balance	Amount To Be Raised By Taxes	
GENERAL FUND	\$ 8,006,106	\$ 8,006,106	\$ -	\$ -	-
HIGHWAY FUND	\$ 4,722,095	\$ 4,722,095	\$ -	\$ -	-
Total	\$ 12,728,201	\$ 12,728,201	\$ -	\$ -	-
SPECIAL DISTRICTS:					
GROUNDWATER DIST #1	\$ 1,404		\$	\$ 1,404	
DRAINAGE DISTRICT	\$ 1,968		\$	\$ 1,968	
DAVIDSON DRIVE	\$ 15,602		\$	\$ 15,602	
WILTON EMERGENCY	\$ 890,637		\$	\$ 890,637	
WILTON FIRE DISTRICT	\$ 1,617,879		\$	\$ 1,617,879	
GREENFIELD FIRE DIST.	\$ 816,212		\$	\$ 816,212	

Restricted Revenues:

There is \$920,000 in A962 Budgetary Provisions for Other Uses that is earmarked for the following:

- \$845,000 Park Reserve anticipated revenue*
- \$75,000 Stormwater Management anticipated revenue*

There is \$525,000 in DA962 Budgetary Provisions for Other Uses that is earmarked for the following:

- \$525,000 Traffic Mitigation anticipated revenue*

**TOWN OF WILTON
2025 Tentative Budget**

ACCOUNTS	ACCT CODE	2023 ACTUAL	2024 AS AMENDED 8/31/2024	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
GENERAL FUND APPROPRIATIONS:						
GENERAL GOVERNMENT SUPPORT:						
Town Board:						
Personal Services	A1010.1	\$ 63,912	\$ 65,140	\$ 66,392	\$ -	\$ -
Contractual Expenses	A1010.4	\$ 1,895	\$ 6,650	\$ 6,650	\$ -	\$ -
TOTAL		\$ 65,807	\$ 71,790	\$ 73,042	\$ -	\$ -
Justices:						
Personal Services	A1110.1	\$ 290,032	\$ 351,251	\$ 344,093	\$ -	\$ -
Equipment	A1110.2	\$ 7,690	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A1110.4	\$ 17,863	\$ 25,510	\$ 25,510	\$ -	\$ -
TOTAL		\$ 315,585	\$ 376,761	\$ 369,603	\$ -	\$ -
Supervisor:						
Personal Services	A1220.1	\$ 99,318	\$ 106,467	\$ 108,918	\$ -	\$ -
Contractual Expenses	A1220.4	\$ 1,381	\$ 8,700	\$ 8,700	\$ -	\$ -
TOTAL		\$ 100,699	\$ 115,167	\$ 117,618	\$ -	\$ -
Bookkeeper:						
Personal Services	A1221.1	\$ 55,255	\$ 63,008	\$ 64,592	\$ -	\$ -
Equipment	A1221.2	\$ 1,287	\$ -	\$ 3,000	\$ -	\$ -
Contractual Expenses	A1221.4	\$ 9,989	\$ 13,280	\$ 16,430	\$ -	\$ -
TOTAL		\$ 66,531	\$ 76,288	\$ 84,022	\$ -	\$ -
Comptroller:						
Personal Services	A1315.1	\$ 109,127	\$ 116,771	\$ 120,284	\$ -	\$ -
Contractual Expenses	A1315.4	\$ 37,527	\$ 47,730	\$ 53,780	\$ -	\$ -
TOTAL		\$ 146,654	\$ 164,501	\$ 174,064	\$ -	\$ -
Independent Audit:						
Contractual Expenses	A1320.4	\$ 13,650	\$ 25,000	\$ 25,000	\$ -	\$ -
TOTAL		\$ 13,650	\$ 25,000	\$ 25,000	\$ -	\$ -
Tax Collection:						
Personal Services	A1330.1	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -
Equipment	A1330.2	\$ -	\$ 500	\$ 500	\$ -	\$ -
Contractual Expenses	A1330.4	\$ 7,387	\$ 11,000	\$ 11,250	\$ -	\$ -
TOTAL		\$ 9,887	\$ 14,000	\$ 14,250	\$ -	\$ -
Assessment:						
Personal Services	A1355.1	\$ 179,652	\$ 194,575	\$ 199,454	\$ -	\$ -
Equipment	A1355.2	\$ 820	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A1355.4	\$ 38,782	\$ 65,960	\$ 66,780	\$ -	\$ -
TOTAL		\$ 219,254	\$ 260,535	\$ 266,234	\$ -	\$ -
Town Clerk:						
Personal Services	A1410.1	\$ 137,390	\$ 139,640	\$ 140,859	\$ -	\$ -
Equipment	A1410.2	\$ -	\$ 500	\$ 500	\$ -	\$ -
Contractual Expenses	A1410.4	\$ 7,565	\$ 8,680	\$ 9,030	\$ -	\$ -
TOTAL		\$ 144,955	\$ 148,820	\$ 150,389	\$ -	\$ -
Attorney - Town Board:						
Contractual Expenses	A1420.4	\$ 43,452	\$ 68,400	\$ 71,500	\$ -	\$ -
TOTAL		\$ 43,452	\$ 68,400	\$ 71,500	\$ -	\$ -
Attorney - Planning and Zoning Boards:						
Contractual Expenses	A1421.4	\$ 17,352	\$ 33,000	\$ 38,000	\$ -	\$ -
TOTAL		\$ 17,352	\$ 33,000	\$ 38,000	\$ -	\$ -
Personnel:						
Contractual Expenses	A1430.4	\$ 9,369	\$ 10,600	\$ 8,800	\$ -	\$ -
TOTAL		\$ 9,369	\$ 10,600	\$ 8,800	\$ -	\$ -
Safety Officer:						
Personal Services	A1431.1	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -
Contractual Expenses	A1431.4	\$ -	\$ -	\$ 1,728	\$ -	\$ -
TOTAL		\$ 2,500	\$ 2,500	\$ 4,228	\$ -	\$ -

**TOWN OF WILTON
2025 Tentative Budget**

ACCOUNTS	ACCT CODE	2023 ACTUAL	2024 AS AMENDED 8/31/2024	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
GENERAL GOVERNMENT SUPPORT, continued:						
Engineer Non-Reimbursed:						
Contractual Expenses	A1440.4	\$ -	\$ 8,000	\$ 10,000	\$ -	\$ -
TOTAL		\$ -	\$ 8,000	\$ 10,000	\$ -	\$ -
Engineer:						
Personal Services	A1444.1	\$ 202,402	\$ 212,521	\$ 228,892	\$ -	\$ -
Equipment	A1444.2	\$ 1,699	\$ -	\$ 1,500	\$ -	\$ -
Contractual Expenses	A1444.4	\$ 5,094	\$ 44,980	\$ 19,750	\$ -	\$ -
TOTAL		\$ 209,195	\$ 257,501	\$ 250,142	\$ -	\$ -
Records Management:						
Contractual Expenses	A1460.4	\$ 187	\$ 500	\$ 500	\$ -	\$ -
TOTAL		\$ 187	\$ 500	\$ 500	\$ -	\$ -
Buildings:						
Personal Services	A1620.1	\$ 133,167	\$ 172,889	\$ 189,953	\$ -	\$ -
Equipment	A1620.2	\$ 94,589	\$ 70,000	\$ 70,000	\$ -	\$ -
Contractual Expenses	A1620.4	\$ 72,866	\$ 82,350	\$ 91,450	\$ -	\$ -
TOTAL		\$ 300,622	\$ 325,239	\$ 351,403	\$ -	\$ -
Buildings - Senior Center:						
Equipment	A1621.2	\$ 6,193	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A1621.4	\$ 12,136	\$ 34,860	\$ 17,500	\$ -	\$ -
TOTAL		\$ 18,329	\$ 34,860	\$ 17,500	\$ -	\$ -
Buildings - Camp Saratoga:						
Contractual Expenses	A1623.4	\$ 5,826	\$ 11,000	\$ 11,500	\$ -	\$ -
TOTAL		\$ 5,826	\$ 11,000	\$ 11,500	\$ -	\$ -
Buildings - 80 Scout Rd:						
Contractual Expenses	A1624.4	\$ 4,362	\$ 6,250	\$ 6,750	\$ -	\$ -
TOTAL		\$ 4,362	\$ 6,250	\$ 6,750	\$ -	\$ -
Central Communications:						
Contractual Expenses	A1650.4	\$ 37,773	\$ 39,000	\$ 43,000	\$ -	\$ -
TOTAL		\$ 37,773	\$ 39,000	\$ 43,000	\$ -	\$ -
Central Printing and Mailing:						
Contractual Expenses	A1670.4	\$ 11,192	\$ 19,000	\$ 25,600	\$ -	\$ -
TOTAL		\$ 11,192	\$ 19,000	\$ 25,600	\$ -	\$ -
Central Printing - General Code:						
Contractual Expenses	A1671.4	\$ 3,547	\$ 13,220	\$ 6,500	\$ -	\$ -
TOTAL		\$ 3,547	\$ 13,220	\$ 6,500	\$ -	\$ -
Central Printing - FOIL:						
Contractual Expenses	A1672.4	\$ 703	\$ 1,025	\$ 1,025	\$ -	\$ -
TOTAL		\$ 703	\$ 1,025	\$ 1,025	\$ -	\$ -
Central Data Processing:						
Equipment	A1680.2	\$ 9,893	\$ 30,000	\$ 30,000	\$ -	\$ -
Contractual Expenses	A1680.4	\$ 72,010	\$ 95,500	\$ 98,500	\$ -	\$ -
TOTAL		\$ 81,903	\$ 125,500	\$ 128,500	\$ -	\$ -
Special Items:						
Unallocated Insurance	A1910.4	\$ 131,023	\$ 160,000	\$ 175,000	\$ -	\$ -
Municipal Dues	A1920.4	\$ 1,500	\$ 1,500	\$ 1,650	\$ -	\$ -
Property Taxes	A1950.4	\$ -	\$ 200	\$ 200	\$ -	\$ -
Contingency - Personal Service	A1990.1	\$ -	\$ 10,998	\$ 6,570	\$ -	\$ -
Contingency - Contractual Expenses	A1990.4	\$ -	\$ 20,552	\$ 60,000	\$ -	\$ -
TOTAL		\$ 132,523	\$ 193,250	\$ 243,420	\$ -	\$ -
TOTAL GENERAL GOVERNMENT SUPPORT		\$ 1,961,857	\$ 2,401,707	\$ 2,492,590	\$ -	\$ -

**TOWN OF WILTON
2025 Tentative Budget**

ACCOUNTS	ACCT CODE	2023 ACTUAL	2024 AS AMENDED 8/31/2024	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
PUBLIC SAFETY:						
Public Safety Administration:						
Contractual Expenses	A3010.4	\$ 5,000	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 5,000	\$ -	\$ -	\$ -	\$ -
Police:						
Contractual Expenses	A3120.4	\$ 102,959	\$ 126,148	\$ 141,000	\$ -	\$ -
TOTAL		\$ 102,959	\$ 126,148	\$ 141,000	\$ -	\$ -
Traffic Control:						
Equipment	A3310.2	\$ 16,649	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A3310.4	\$ 89,842	\$ 104,620	\$ 100,000	\$ -	\$ -
TOTAL		\$ 106,491	\$ 104,620	\$ 100,000	\$ -	\$ -
Dog Control Officer:						
Personal Services	A3510.1	\$ 47,823	\$ 71,496	\$ 72,924	\$ -	\$ -
Equipment	A3510.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A3510.4	\$ 6,831	\$ 10,830	\$ 11,630	\$ -	\$ -
TOTAL		\$ 54,654	\$ 82,326	\$ 84,554	\$ -	\$ -
Demolition of Unsafe Buildings:						
Contractual Expenses	A3650.4	\$ -	\$ 5,000	\$ 40,000	\$ -	\$ -
TOTAL		\$ -	\$ 5,000	\$ 40,000	\$ -	\$ -
Crossing Guard:						
Personal Services	A3660.1	\$ 5,745	\$ 6,929	\$ 7,137	\$ -	\$ -
TOTAL		\$ 5,745	\$ 6,929	\$ 7,137	\$ -	\$ -
Other Public Safety:						
Contractual Expenses	A3989.4	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ -
TOTAL		\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ -
TOTAL PUBLIC SAFETY		\$ 299,849	\$ 350,023	\$ 397,691	\$ -	\$ -
HEALTH:						
Public Health:						
Contractual Expenses	A4010.4	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -
TOTAL		\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -
Public Health, Other:						
Contractual Expenses	A4050.4	\$ 5,000	\$ 3,000	\$ 3,000	\$ -	\$ -
TOTAL		\$ 5,000	\$ 3,000	\$ 3,000	\$ -	\$ -
Insect Control:						
Contractual Expenses	A4068.4	\$ 2,075	\$ 2,000	\$ 2,000	\$ -	\$ -
TOTAL		\$ 2,075	\$ 2,000	\$ 2,000	\$ -	\$ -
TOTAL HEALTH		\$ 8,575	\$ 6,500	\$ 6,500	\$ -	\$ -
TRANSPORTATION:						
Administration:						
Personal Services	A5010.1	\$ 119,127	\$ 143,635	\$ 146,808	\$ -	\$ -
Contractual Expenses	A5010.4	\$ 4,254	\$ 16,590	\$ 13,640	\$ -	\$ -
TOTAL		\$ 123,381	\$ 160,225	\$ 160,448	\$ -	\$ -
Garage:						
Equipment	A5132.2	\$ 86,063	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A5132.4	\$ 22,812	\$ 44,714	\$ 47,000	\$ -	\$ -
TOTAL		\$ 108,875	\$ 44,714	\$ 47,000	\$ -	\$ -
Brush and Weeds:						
Contractual Expenses	A5140.4	\$ 11,177	\$ 30,000	\$ 35,000	\$ -	\$ -
TOTAL		\$ 11,177	\$ 30,000	\$ 35,000	\$ -	\$ -
Street Lighting:						
Contractual Expenses	A5182.4	\$ 17,800	\$ 28,570	\$ 30,000	\$ -	\$ -
TOTAL		\$ 17,800	\$ 28,570	\$ 30,000	\$ -	\$ -
TOTAL TRANSPORTATION		\$ 261,233	\$ 263,509	\$ 272,448	\$ -	\$ -

**TOWN OF WILTON
2025 Tentative Budget**

ACCOUNTS	ACCT CODE	2023 ACTUAL	2024 AS AMENDED 8/31/2024	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
ECONOMIC OPPORTUNITY AND DEVELOPMENT:						
Food Assistance Program - County:						
Contractual Expenses	A6143.4	\$ 7,024	\$ 7,000	\$ 12,000	\$ -	\$ -
TOTAL		\$ 7,024	\$ 7,000	\$ 12,000	\$ -	\$ -
Food Stamp Outreach - Food Pantry:						
Contractual Expenses	A6150.4	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -
TOTAL		\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -
Programs for Aging:						
Personal Services	A6772.1	\$ 17,072	\$ 19,404	\$ 19,984	\$ -	\$ -
Contractual Expenses	A6772.4	\$ 17,334	\$ 23,646	\$ 24,646	\$ -	\$ -
TOTAL		\$ 34,406	\$ 43,050	\$ 44,630	\$ -	\$ -
TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT		\$ 41,430	\$ 53,050	\$ 59,630	\$ -	\$ -
CULTURE AND RECREATION:						
Parks and Recreation Administration:						
Personal Services	A7020.1	\$ 181,303	\$ 187,272	\$ 185,287	\$ -	\$ -
Equipment	A7020.2	\$ -	\$ -	\$ 16,000	\$ -	\$ -
Contractual Expenses	A7020.4	\$ 15,645	\$ 29,550	\$ 29,550	\$ -	\$ -
TOTAL		\$ 196,948	\$ 216,822	\$ 230,837	\$ -	\$ -
Recreation Parks:						
Personal Services	A7110.1	\$ 251,427	\$ 297,539	\$ 308,915	\$ -	\$ -
Equipment	A7110.2	\$ 107,159	\$ 200,190	\$ 250,000	\$ -	\$ -
Contractual Expenses	A7110.4	\$ 216,690	\$ 322,435	\$ 311,900	\$ -	\$ -
TOTAL		\$ 575,276	\$ 820,164	\$ 870,815	\$ -	\$ -
Playgrounds and Recreation Centers:						
Equipment	A7140.2	\$ 48,039	\$ 24,142	\$ -	\$ -	\$ -
Contractual Expenses	A7140.4	\$ 1,828	\$ 4,400	\$ 4,400	\$ -	\$ -
TOTAL		\$ 49,867	\$ 28,542	\$ 4,400	\$ -	\$ -
Splash Park:						
Personal Services	A7141.1	\$ 17,870	\$ 30,000	\$ 30,000	\$ -	\$ -
Equipment	A7141.2	\$ 28,875	\$ 12,587	\$ -	\$ -	\$ -
Contractual Expenses	A7141.4	\$ 5,546	\$ 12,800	\$ 28,800	\$ -	\$ -
TOTAL		\$ 52,291	\$ 55,387	\$ 58,800	\$ -	\$ -
Trails Program:						
Contractual Expenses	A7197.4	\$ 9,180	\$ 10,000	\$ 10,000	\$ -	\$ -
TOTAL		\$ 9,180	\$ 10,000	\$ 10,000	\$ -	\$ -
Band Concerts:						
Equipment	A7270.2	\$ -	\$ 4,500	\$ -	\$ -	\$ -
Contractual Expenses	A7270.4	\$ 5,000	\$ 30,000	\$ 30,000	\$ -	\$ -
TOTAL		\$ 5,000	\$ 34,500	\$ 30,000	\$ -	\$ -
Youth Programs:						
Contractual Expenses	A7310.4	\$ 2,537	\$ 9,000	\$ 9,000	\$ -	\$ -
TOTAL		\$ 2,537	\$ 9,000	\$ 9,000	\$ -	\$ -
Youth Program - Summer Camp:						
Personal Services	A7311.1	\$ 179,214	\$ 218,750	\$ 238,750	\$ -	\$ -
Contractual Expenses	A7311.4	\$ 99,655	\$ 128,300	\$ 128,300	\$ -	\$ -
TOTAL		\$ 278,869	\$ 347,050	\$ 367,050	\$ -	\$ -
Youth Program - After School/Open Gym:						
Personal Services	A7312.1	\$ 61,567	\$ 75,000	\$ 75,000	\$ -	\$ -
Contractual Expenses	A7312.4	\$ 5,018	\$ 6,500	\$ 6,500	\$ -	\$ -
TOTAL		\$ 66,585	\$ 81,500	\$ 81,500	\$ -	\$ -
Youth Program - Basketball Program:						
Contractual Expenses	A7313.4	\$ 20,245	\$ 34,300	\$ 36,000	\$ -	\$ -
TOTAL		\$ 20,245	\$ 34,300	\$ 36,000	\$ -	\$ -
Historian:						
Personal Services	A7510.1	\$ 4,486	\$ 5,292	\$ 5,400	\$ -	\$ -
Contractual Expenses	A7510.4	\$ 746	\$ 4,970	\$ 4,050	\$ -	\$ -
TOTAL		\$ 5,232	\$ 10,262	\$ 9,450	\$ -	\$ -

**TOWN OF WILTON
2025 Tentative Budget**

ACCOUNTS	ACCT CODE	2023 ACTUAL	2024 AS AMENDED 8/31/2024	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
CULTURE AND RECREATION, continued:						
Historical Property:						
Contractual Expenses	A7520.4	\$ 6,000	\$ 7,500	\$ 7,500	\$ -	\$ -
TOTAL		\$ 6,000	\$ 7,500	\$ 7,500	\$ -	\$ -
Celebrations:						
Contractual Expenses	A7550.4	\$ 3,678	\$ 9,000	\$ 9,000	\$ -	\$ -
TOTAL		\$ 3,678	\$ 9,000	\$ 9,000	\$ -	\$ -
Community Days:						
Equipment	A7551.2	\$ -	\$ 4,500	\$ -	\$ -	\$ -
Contractual Expenses	A7551.4	\$ -	\$ 35,000	\$ 37,500	\$ -	\$ -
TOTAL		\$ -	\$ 39,500	\$ 37,500	\$ -	\$ -
Adult Recreation:						
Contractual Expenses	A7620.4	\$ 2,808	\$ 5,000	\$ 5,000	\$ -	\$ -
TOTAL		\$ 2,808	\$ 5,000	\$ 5,000	\$ -	\$ -
TOTAL CULTURE AND RECREATION		\$ 1,274,516	\$ 1,708,527	\$ 1,766,852	\$ -	\$ -
HOME AND COMMUNITY SERVICES:						
Zoning:						
Personal Services	A8010.1	\$ 42,133	\$ 47,229	\$ 48,503	\$ -	\$ -
Contractual Expenses	A8010.4	\$ 3,705	\$ 7,300	\$ 6,800	\$ -	\$ -
TOTAL		\$ 45,838	\$ 54,529	\$ 55,303	\$ -	\$ -
Planning:						
Personal Services	A8020.1	\$ 57,603	\$ 63,008	\$ 64,592	\$ -	\$ -
Equipment	A8020.2	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -
Contractual Expenses	A8020.4	\$ 3,744	\$ 8,420	\$ 9,700	\$ -	\$ -
TOTAL		\$ 61,347	\$ 73,428	\$ 76,292	\$ -	\$ -
Recycling:						
Contractual Expenses	A8090.4	\$ 20,000	\$ 25,000	\$ 35,000	\$ -	\$ -
TOTAL		\$ 20,000	\$ 25,000	\$ 35,000	\$ -	\$ -
Refuse and Garbage:						
Contractual Expenses	A8160.4	\$ 17,223	\$ 100,817	\$ 50,000	\$ -	\$ -
TOTAL		\$ 17,223	\$ 100,817	\$ 50,000	\$ -	\$ -
Community Beautification:						
Equipment	A8510.2	\$ -	\$ 12,000	\$ 14,000	\$ -	\$ -
TOTAL		\$ -	\$ 12,000	\$ 14,000	\$ -	\$ -
Drainage Facility:						
Contractual Expenses	A8540.4	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -
TOTAL		\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -
Code Enforcement:						
Personal Services	A8664.1	\$ 268,994	\$ 281,071	\$ 273,825	\$ -	\$ -
Equipment	A8664.2	\$ 88,155	\$ -	\$ 95,000	\$ -	\$ -
Contractual Expenses	A8664.4	\$ 22,478	\$ 36,150	\$ 36,900	\$ -	\$ -
TOTAL		\$ 379,627	\$ 317,221	\$ 405,725	\$ -	\$ -
Conservation:						
Contractual Expenses	A8710.4	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -
TOTAL		\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -
Emergency Disaster:						
Personal Services	A8760.1	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -
Contractual Expenses	A8760.4	\$ 1,500	\$ 5,000	\$ 50,000	\$ -	\$ -
TOTAL		\$ 1,500	\$ 6,500	\$ 51,500	\$ -	\$ -
Wildlife Preserve:						
Contractual Expenses	A8797.4	\$ 87,550	\$ 87,550	\$ 87,550	\$ -	\$ -
TOTAL		\$ 87,550	\$ 87,550	\$ 87,550	\$ -	\$ -
Cemeteries:						
Equipment	A8810.2	\$ 4,740	\$ 5,500	\$ 5,500	\$ -	\$ -
Contractual Expenses	A8810.4	\$ 3,146	\$ 5,600	\$ 5,600	\$ -	\$ -
TOTAL		\$ 7,886	\$ 11,100	\$ 11,100	\$ -	\$ -
Special Services:						
Contractual Expenses	A8989.4	\$ 200,000	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 200,000	\$ -	\$ -	\$ -	\$ -
TOTAL HOME AND COMMUNITY SERVICES		\$ 820,971	\$ 728,145	\$ 826,470	\$ -	\$ -

**TOWN OF WILTON
2025 Tentative Budget**

ACCOUNTS	ACCT CODE	2023 ACTUAL	2024 AS AMENDED 8/31/2024	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
UNDISTRIBUTED:						
Employee Benefits:						
State Retirement	A9010.8	\$ 260,126	\$ 307,356	\$ 401,000	\$ -	\$ -
Social Security	A9030.8	\$ 186,541	\$ 227,537	\$ 230,000	\$ -	\$ -
Unemployment Insurance	A9050.8	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
Disability Insurance	A9055.8	\$ 3,528	\$ 6,000	\$ 7,500	\$ -	\$ -
Hospital and Medical/Dental Insurance	A9060.8	\$ 392,870	\$ 552,000	\$ 614,425	\$ -	\$ -
Other Employee Benefits	A9089.8	\$ 2,037	\$ 6,000	\$ 6,000	\$ -	\$ -
TOTAL		\$ 845,102	\$ 1,103,893	\$ 1,263,925	\$ -	\$ -
TOTAL GENERAL FUND		\$ 5,513,533	\$ 6,615,354	\$ 7,086,106	\$ -	\$ -
INTERFUND TRANSFERS:						
Other Funds	A9901.9	\$ 620,151	\$ 774,157	\$ -	\$ -	\$ -
TOTAL		\$ 620,151	\$ 774,157	\$ -	\$ -	\$ -
Total Appropriations		\$ 6,133,684	\$ 7,389,511	\$ 7,086,106	\$ -	\$ -
Budgetary Provisions for Other Uses	A9620	\$ -	\$ 95,000	\$ 920,000	\$ -	\$ -
Total Appropriations and Other Uses		\$ 6,133,684	\$ 7,484,511	\$ 8,006,106	\$ -	\$ -

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2025 Tentative Budget

ACCOUNTS	ACCT CODE	2023 ACTUAL	2024 AS AMENDED 8/31/2024	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
GENERAL FUND REVENUES:						
Real Property Taxes and Tax Items:						
Interest and Penalties on Real Property Taxes	A1090	\$ 8,000	\$ 8,000	\$ 7,000	\$ -	\$ -
Non-Property Taxes:						
Non-Property Tax Distribution by County	A1110	\$ 4,829,372	\$ 4,085,408	\$ 4,324,000	\$ -	\$ -
Franchise Tax	A1170	\$ 297,722	\$ 300,000	\$ 280,000	\$ -	\$ -
Departmental Income:						
Town Clerk Fees	A1255	\$ 3,829	\$ 2,150	\$ 3,200	\$ -	\$ -
Dog Control Fees	A1550	\$ 400	\$ 300	\$ 400	\$ -	\$ -
Vital Statistics Fee	A1603	\$ 7,820	\$ 5,500	\$ 4,000	\$ -	\$ -
Park and Recreation Fees	A2001	\$ 499,502	\$ 470,000	\$ 467,000	\$ -	\$ -
Recreation Concessions	A2012	\$ 5,901	\$ 9,500	\$ 6,500	\$ -	\$ -
Contributions, Private Agencies	A2070	\$ -	\$ -	\$ -	\$ -	\$ -
Other Culture and Recreation	A2089	\$ 72,500	\$ -	\$ -	\$ -	\$ -
Zoning Fees	A2110	\$ 4,400	\$ 3,200	\$ 3,200	\$ -	\$ -
Planning Board Fees	A2115	\$ 201,159	\$ 210,000	\$ 1,570,000	\$ -	\$ -
Sale of Electric Power	A2150	\$ -	\$ -	\$ 154	\$ -	\$ -
Use of Money and Property:						
Interest and Earnings	A2401	\$ 372,084	\$ 273,084	\$ 200,000	\$ -	\$ -
Rental of Real Property	A2410	\$ 9,334	\$ 9,574	\$ 9,852	\$ -	\$ -
Licenses and Permits:						
Games of Chance	A2530	\$ 703	\$ 200	\$ 200	\$ -	\$ -
Dog Licenses	A2544	\$ 4,379	\$ 2,000	\$ 2,000	\$ -	\$ -
Building & Alteration Permits	A2555	\$ 178,767	\$ 110,000	\$ 165,000	\$ -	\$ -
Fines and Forfeitures:						
Fines and Forfeited Bail	A2610	\$ 340,604	\$ 250,000	\$ 250,000	\$ -	\$ -
Sales of Property & Compensation for Loss:						
Sale of Equipment	A2665	\$ 68,200	\$ 2,470	\$ 20,000	\$ -	\$ -
Insurance Recoveries	A2680	\$ 44,318	\$ -	\$ -	\$ -	\$ -
Miscellaneous:						
Refunds of P/Y Expenses	A2701	\$ -	\$ -	\$ -	\$ -	\$ -
State and County Aid:						
County Aid	A2706	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Revenue Sharing	A3001	\$ 25,546	\$ 25,546	\$ 25,546	\$ -	\$ -
Mortgage Tax	A3005	\$ 672,617	\$ 500,000	\$ 500,000	\$ -	\$ -
Youth Programs	A3820	\$ 3,603	\$ 3,200	\$ 8,054	\$ -	\$ -
State Aid-Other Home and Comm	A3989	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Aid, Other	A4089	\$ 235,000	\$ 313,743	\$ 160,000	\$ -	\$ -
Interfund Transfers	A5031	\$ -	\$ -	\$ -	\$ -	\$ -
Appr. Reserves-Park	A5111	\$ -	\$ -	\$ -	\$ -	\$ -
Appr. Reserves-Capital	A5111	\$ -	\$ -	\$ -	\$ -	\$ -
Appr. Fund Balance	A5990	\$ -	\$ 900,636	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 7,905,760	\$ 7,484,511	\$ 8,006,106	\$ -	\$ -
Unexpended Balance		\$ 1,772,077	\$ -	\$ -	\$ -	\$ -

**TOWN OF WILTON
2025 Tentative Budget**

ACCOUNTS	ACCT CODE	2023 ACTUAL	2024 AS AMENDED 8/31/2024	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
HIGHWAY APPROPRIATIONS - TOWNWIDE:						
Engineering - Transportation:						
Capital Outlay	DA5020.2	\$ -	\$ 74,895	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 74,895	\$ -	\$ -	\$ -
Engineering - Traffic Mitigation:						
Contractual Expenses	DA5021.4	\$ 39,600	\$ 13,200	\$ -	\$ -	\$ -
TOTAL		\$ 39,600	\$ 13,200	\$ -	\$ -	\$ -
Maintenance of Roads:						
Personal Services	DA5110.1	\$ 528,100	\$ 587,081	\$ 600,476	\$ -	\$ -
Contractual Expenses	DA5110.4	\$ 136,156	\$ 114,780	\$ 114,780	\$ -	\$ -
TOTAL		\$ 664,256	\$ 701,861	\$ 715,256	\$ -	\$ -
Permanent Improvements:						
Capital Outlay	DA5112.2	\$ 1,375,491	\$ 969,900	\$ 900,000	\$ -	\$ -
TOTAL		\$ 1,375,491	\$ 969,900	\$ 900,000	\$ -	\$ -
Machinery:						
Personal Services	DA5130.1	\$ 132,293	\$ 156,717	\$ 160,607	\$ -	\$ -
Equipment	DA5130.2	\$ 349,234	\$ 1,361,863	\$ 335,700	\$ -	\$ -
Contractual Expenses	DA5130.4	\$ 301,047	\$ 325,005	\$ 351,400	\$ -	\$ -
TOTAL		\$ 782,574	\$ 1,843,585	\$ 847,707	\$ -	\$ -
Brush and Weeds:						
Contractual Expenses	DA5140.4	\$ 27,500	\$ 35,000	\$ 46,500	\$ -	\$ -
TOTAL		\$ 27,500	\$ 35,000	\$ 46,500	\$ -	\$ -
CDL Testing:						
Contractual Expenses	DA5141.4	\$ 535	\$ 700	\$ 700	\$ -	\$ -
TOTAL		\$ 535	\$ 700	\$ 700	\$ -	\$ -
Snow Removal:						
Personal Services	DA5142.1	\$ 493,191	\$ 622,291	\$ 640,418	\$ -	\$ -
Contractual Expenses	DA5142.4	\$ 320,656	\$ 337,410	\$ 339,410	\$ -	\$ -
TOTAL		\$ 813,847	\$ 959,701	\$ 979,828	\$ -	\$ -
Employee Benefits:						
State Retirement	DA9010.8	\$ 128,122	\$ 175,176	\$ 191,000	\$ -	\$ -
Social Security	DA9030.8	\$ 86,233	\$ 111,176	\$ 115,000	\$ -	\$ -
Unemployment Insurance	DA9050.8	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ -
Disability Insurance	DA9055.8	\$ 1,334	\$ 7,500	\$ 8,000	\$ -	\$ -
Hospital and Medical/Dental Ins	DA9060.8	\$ 244,746	\$ 345,000	\$ 361,104	\$ -	\$ -
Other Employee Benefits	DA9089.8	\$ 16,484	\$ 20,000	\$ 24,000	\$ -	\$ -
TOTAL		\$ 476,919	\$ 666,352	\$ 706,604	\$ -	\$ -
TOTAL HIGHWAY FUND		\$ 4,180,722	\$ 5,265,194	\$ 4,196,595	\$ -	\$ -
INTERFUND TRANSFERS:						
Capital Projects Funds	A9950.2	\$ -	\$ 492,206	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 492,206	\$ -	\$ -	\$ -
Total Appropriations		\$ 4,180,722	\$ 5,757,400	\$ 4,196,595	\$ -	\$ -
Budgetary Provisions for Other Uses	DA962	\$ -	\$ 50,000	\$ 525,500	\$ -	\$ -
Total Appropriations and Other Uses		\$ 4,180,722	\$ 5,807,400	\$ 4,722,095	\$ -	\$ -

**TOWN OF WILTON
2025 Tentative Budget**

ACCOUNTS	ACCT CODE	2023 ACTUAL	2024 AS AMENDED 8/31/2024	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
HIGHWAY FUND REVENUES - TOWNWIDE:						
Non-Property Taxes:						
Non Property Tax Distribution By County	DA1110	\$ 3,437,521	\$ 3,640,427	\$ 3,826,832	\$ -	\$ -
Transportation:						
Public Works Charges	DA1710	\$ -	\$ -	\$ -	\$ -	\$ -
Other Transportation Departmental Income	DA1789	\$ 25,000	\$ 5,000	\$ 5,000	\$ -	\$ -
Planning Board Fees:						
Other Gen Dept Revenue (Traffic Mit)	DA2115	\$ 46,314	\$ 50,000	\$ 525,500	\$ -	\$ -
Use of Money and Property:						
Interest and Earnings	DA2401	\$ 700	\$ 1,000	\$ 1,000	\$ -	\$ -
Sale of Property and EquipmentL						
Sale, Other	DA2655	\$ 1,261	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	DA2665	\$ 7,234	\$ 31,264	\$ 7,000	\$ -	\$ -
Insurance Recoveries	DA2680	\$ 30,076	\$ -	\$ -	\$ -	\$ -
Miscellaneous:						
Refunds of Prior Year Exp.	DA2701	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid:						
Consolidated Highway	DA3501	\$ 353,950	\$ 353,000	\$ 356,763	\$ -	\$ -
Federal Aid:						
FEMA	DA4960	\$ -	\$ -	\$ -	\$ -	\$ -
Appr. Reserves-Traffic Mit.	DA5111	\$ -	\$ 172,700	\$ -	\$ -	\$ -
Appropriated Reserves-Hwy Equip	DA5111	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	DA5031	\$ 587,651	\$ 212,959	\$ -	\$ -	\$ -
Appropriated Fund Balance	DA5990	\$ -	\$ 1,341,050	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$4,489,707	\$5,807,400	\$ 4,722,095	\$ -	\$ -
Unexpended Balance		\$ 308,985	\$ -	\$ -	\$ -	\$ -
Total General and Highway Fund Appropriations and Other Uses		\$ 10,314,406	\$ 13,291,911	\$ 12,728,201	\$ -	\$ -

Town of Wilton
Fund Balance Projected for Year End 2024

General Fund					
	Nonspendable	Restricted	Assigned	Unassigned	Total
Balance January 1, 2024	\$ 270,585	\$ 1,777,071	\$ 10,083,815	\$ 3,631,904	\$ 15,763,375
Add: Revenues through August 31, 2024	\$ -	\$ 60,234	\$ 1,539,238	\$ 806,719	\$ 2,406,191
Less: Expenses through August 31, 2024	\$ (270,585)	\$ -	\$ (2,603,844)	\$ (1,195,992)	\$ (4,070,421)
Balance at August 31, 2024	\$ -	\$ 1,837,305	\$ 9,019,209	\$ 3,242,631	\$ 14,099,145
Add: Projected Revenues September 1 - December 31, 2024	\$ 230,000	\$ 28,400	\$ 3,248,596	\$ 1,571,324	\$ 5,078,320
Less: Projected Expenditures September 1 - December 31, 2024	\$ -	\$ -	\$ (2,091,564)	\$ (1,468,027)	\$ (3,559,591)
Projected Fund Balance December 31, 2024	\$ 230,000	\$ 1,865,705	\$ 10,176,241	\$ 3,345,928	\$ 15,617,874

Highway Fund				
	Nonspendable	Restricted	Assigned	Total
Balance January 1, 2024	\$ 155,751	\$ 1,453,165	\$ 1,434,036	\$ 3,042,952
Add: Revenues through August 31, 2024	\$ -	\$ 24,518	\$ 3,841,913	\$ 3,866,431
Less: Expenses through August 31, 2024	\$ (155,751)	\$ (204,380)	\$ (2,358,087)	\$ (2,718,218)
Balance at August 31, 2024	\$ -	\$ 1,273,303	\$ 2,917,862	\$ 4,191,165
Add: Projected Revenues September 1 - December 31, 2024	\$ 135,000	\$ 25,853	\$ 1,838,771	\$ 1,999,624
Less: Projected Expenditures September 1 - December 31, 2024	\$ -	\$ (118,390)	\$ (2,774,307)	\$ (2,892,697)
Projected Fund Balance December 31, 2024	\$ 135,000	\$ 1,180,766	\$ 1,982,326	\$ 3,298,092

**Town of Wilton
Capital Project and Reserve Balances
August 31, 2024**

Capital Project/Reserve Balance	Type	Estimated Balance August 31, 2024
Parkland	Reserve	\$559,078
General Fund Equipment and Capital	Reserve	\$1,272,190
Sidewalks	Reserve	\$6,036
Storm Water	Reserve	\$135,444
Traffic Mitigation	Reserve	\$985,677
Highway Equipment	Reserve	\$287,722
Gavin Park Improvements	Capital	\$14,174
Town Trails	Capital	\$1,546
Town Court and Other Buildings	Capital	\$288,655
Veterans Memorial	Capital	\$3,833
Snook Kill Fishing Access	Capital	\$33,851
Traffic and Pedestrian Connectivity	Capital	\$433,596

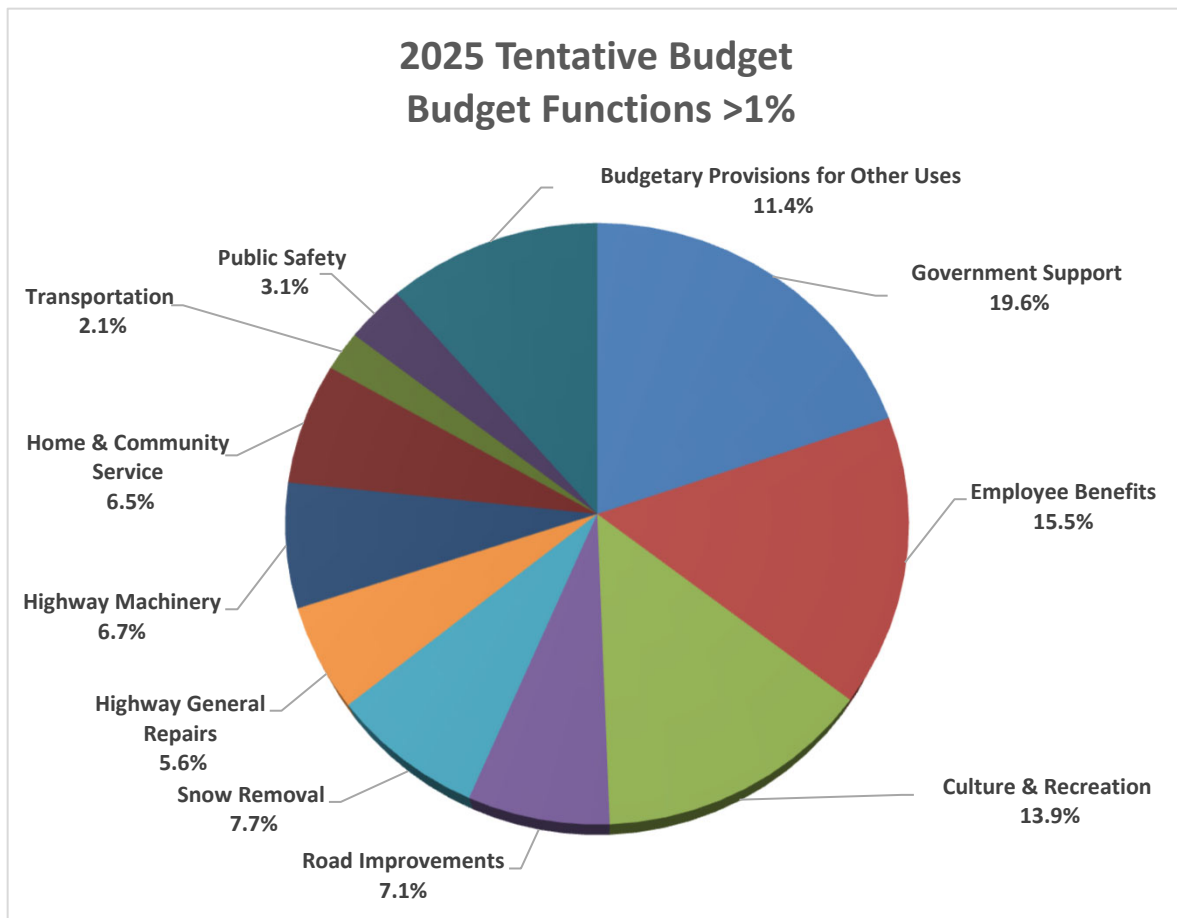
**TOWN OF WILTON
Special Levies
Estimate for Year 2025**

Special Districts	Estimates			Actual	
	2025 Taxable Value	2025 Est. Rate per \$1,000	2025 Levy	2024 Levy	2024 Rate per \$1,000
Wilton Fire	\$1,611,758,100	\$1.0038	\$1,617,879	\$1,567,522	\$0.9726
Greenfield Fire	\$635,011,564	\$1.2853	\$816,212	\$792,709	\$1.2483
Wilton Emergency Squad	\$2,243,144,066	\$0.3970	\$890,637	\$698,205	\$0.3113

Special Districts	Number of Units	Amount Per Unit	Total
Groundwater District	54 units	\$ 26.00	\$ 1,404.00
Davidson Drive	19 units	\$ 821.15	\$ 15,601.85
Canyon Run	48 units	\$ 41.00	\$ 1,968.00

Town of Wilton 2025 Tentative Budget by Function

Fund	Function	Amount	%
A	Government Support	\$ 2,492,590	19.6%
A & DA	Employee Benefits	\$ 1,970,529	15.5%
A	Culture and Recreation	\$ 1,766,852	13.9%
DA	Road Improvements	\$ 900,000	7.1%
DA	Snow Removal	\$ 979,828	7.7%
DA	Highway General Repairs	\$ 715,256	5.6%
DA	Highway Machinery	\$ 847,707	6.7%
A	Home & Community Service	\$ 826,470	6.5%
A	Transportation	\$ 272,448	2.1%
A	Public Safety	\$ 397,691	3.1%
A & DA	Budgetary Provisions for Other Uses	\$ 1,445,500	11.4%
DA	Brush & Weeds	\$ 46,500	0.3%
A	Economic Opportunity	\$ 59,630	0.5%
A	Health	\$ 6,500	0.0%
DA	CDL Testing	\$ 700	0.0%
Total Budget		\$ 12,728,201	100.0%



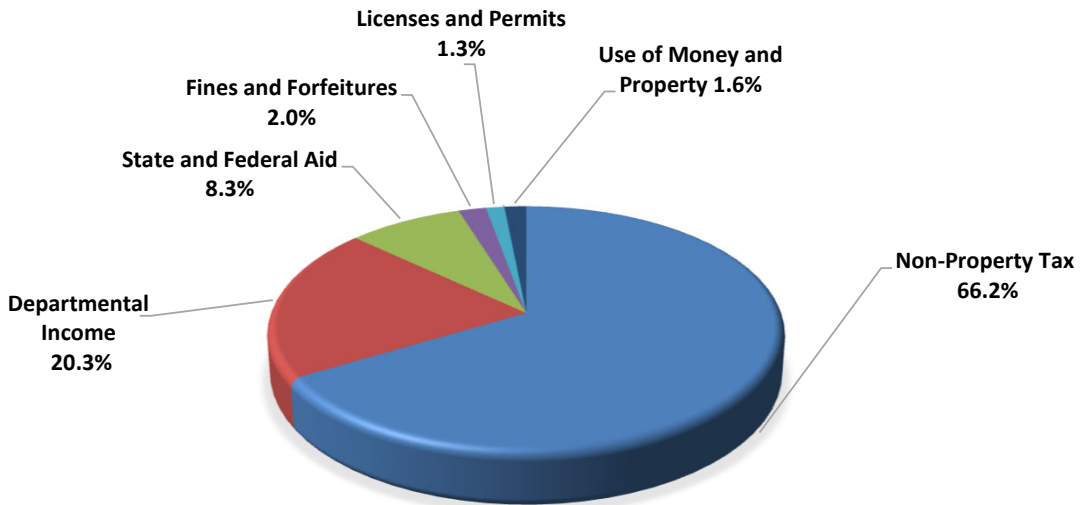
Town of Wilton
Comparative Budgeted Appropriations - 2024 Amended to 2025 Tentative

	August 2024 Amended Budget	2025 Tentative Budget	\$ Increase (Decrease)	% Increase (Decrease)	% of Budget
GENERAL FUND					
Government Support	\$ 2,401,707	\$ 2,492,590	\$ 90,883	3.8%	19.6%
Public Safety	\$ 350,023	\$ 397,691	\$ 47,668	13.6%	3.1%
Health	\$ 6,500	\$ 6,500	\$ -	0.0%	0.0%
Transportation	\$ 263,509	\$ 272,448	\$ 8,939	3.4%	2.1%
Economic Opportunity	\$ 53,050	\$ 59,630	\$ 6,580	12.4%	0.5%
Culture and Recreation	\$ 1,708,527	\$ 1,766,852	\$ 58,325	3.4%	13.9%
Home & Community Services	\$ 728,145	\$ 826,470	\$ 98,325	13.5%	6.5%
Employee Benefits	\$ 1,103,893	\$ 1,263,925	\$ 160,032	14.5%	9.9%
Interfund Transfers	\$ 774,157	\$ -	\$ (774,157)	-100.0%	0.0%
Budget Provisions for Other Uses	\$ 95,000	\$ 920,000	\$ 825,000	868.4%	7.2%
Subtotal	\$ 7,484,511	\$ 8,006,106	\$ 521,595	7.0%	62.8%
HIGHWAY FUND					
Engineering-Transportation	\$ 88,095	\$ -	\$ (88,095)	-100.0%	0.0%
General Repairs	\$ 701,861	\$ 715,256	\$ 13,395	1.8%	5.6%
Road Improvements	\$ 969,900	\$ 900,000	\$ (69,900)	-7.2%	7.1%
Machinery	\$ 1,843,585	\$ 847,707	\$ (995,878)	-54.0%	6.7%
Brush & Weeds	\$ 35,000	\$ 46,500	\$ 11,500	32.8%	0.3%
CDL Testing	\$ 700	\$ 700	\$ -	0.0%	0.0%
Snow Removal	\$ 959,701	\$ 979,828	\$ 20,127	2.1%	7.7%
Employee Benefits	\$ 666,352	\$ 706,604	\$ 40,252	5.9%	5.6%
Interfund Transfers	\$ 492,206	\$ -	\$ (492,206)	-100.0%	0.0%
Budget Provisions for Other Uses	\$ 50,000	\$ 525,500	\$ 475,500	951.0%	4.2%
Subtotal	\$ 5,807,400	\$ 4,722,095	\$ (1,085,305)	-18.7%	37.2%
Total Budget	\$ 13,291,911	\$ 12,728,201	\$ (563,710)	-4.2%	100.0%

Town of Wilton
Comparative Budgeted Revenue - 2024 Amended to 2025 Tentative

Accounts	August 2024 Amended Budget	2025 Tentative Budget	% Increase (Decrease)	% of Budget
Non-Property Tax	\$ 8,025,835	\$ 8,430,832	5.0%	66.2%
Departmental Income	\$ 755,650	\$ 2,584,954	242.1%	20.3%
State and Federal Aid	\$ 1,195,489	\$ 1,050,363	-12.1%	8.3%
Fines and Forfeitures	\$ 250,000	\$ 250,000	0.0%	2.0%
Licenses and Permits	\$ 112,200	\$ 167,200	49.0%	1.3%
Appropriated Fund Balance or Reserves	\$ 2,414,386	\$ -	-100.0%	0.0%
Interfund Transfers	\$ 212,959	\$ -	-100.0%	0.0%
Use of Money and Property	\$ 283,658	\$ 210,852	-25.7%	1.6%
Real Property Taxes & Tax Items	\$ 8,000	\$ 7,000	-12.5%	0.1%
Miscellaneous	\$ -	\$ -	0.0%	0.0%
Sale of Equipment	\$ 33,734	\$ 27,000	-20.0%	0.2%
Total Budget	\$ 13,291,911	\$ 12,728,201	-4.2%	100.0%

2025 TENTATIVE BUDGET REVENUE
BUDGET FUNCTIONS >1%



**Town of Wilton
2025 Elected Officials Salaries
(Article 8 of the Town Law)**

Elected Officials Annual	2025
Town Judge	\$ 45,361
Town Clerk	\$ 81,600
Highway Superintendant	\$ 91,800
Councilperson	\$ 15,973
Town Supervisor	\$ 40,541